

SAINT PAUL LONG-RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE AGENDA

Monday, Monday, June 23, 2025, 5:00 – 7:00 pm | Rondo Community Library

- | | | | |
|-------|---|-----------------------|--------|
| I. | Call to Order and Roll Call | Chair Dees-Erickson | 2 min |
| II. | Approval of Meeting Agenda | Chair Dees-Erickson | 2 min |
| III. | 2026 – 2027 CIB Budget Process | Nichelle Bottko Woods | 5 min |
| | a. Additional Submitted Written Testimony | | |
| | b. Community Poll Results | | |
| IV. | Capital Improvement Bonds Recommendation | Chair Dees-Erickson | 25 min |
| | a. Tentative Funding Recommendations | | |
| V. | CDBG Funding Recommendation | Chair Dees-Erickson | 25 min |
| | a. Tentative Funding Recommendations | | |
| VI. | 2028 – 2031 Capital Improvement Plan | Chair Dees-Erickson | 20 min |
| VII. | 2026 – 2027 CIB Budget Recommendations | Chair Dees-Erickson | 20 min |
| VIII. | CIB Chair Recommendation Letter | Chair Dees-Erickson | 20 min |
| IX. | June 23: Tentative Additional Process Meeting | Chair Dees-Erickson | 5 min |
| X. | Announcements | | |
| | a. Upcoming Meetings at Rondo Community Library | | |
| | i. June 23: Tentative Additional Process Meeting | | |
| | ii. July 14: Regular CIB Meeting | | |
| | iii. Monday, August 11: Regular CIB Meeting | | |
| XI. | Adjournment | | |

SAINT PAUL LONG-RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE COMMUNITY POLL VOTE TOTALS- CIB PROPOSALS

Page Views: 1258 | **Submissions:** 367 | **Submission Rate:** 29%

Unweighted Votes: Sum of all votes, ignoring ranks.

Weighted: weighted by rank using the formula $0.5 + 1/\text{rank}$. So, each user's first choice counts as $0.5 + 1/1 = 1.5$, their second choice counts as $0.5 + 1/2 = 1$, and so on.

Project	Amount	Weighted Vote Total	Unweighted Vote Total	% of submitters
Transforming Libraries - Riverview Library Renovation	\$10,000,000	323.17	280	76.29%
Transforming Libraries - Hayden Heights Library Renovation	\$3,550,000	285.51	292	79.56%
Como Lakeside Pavilion Upgrades	\$3,000,000	133.39	169	46.05%
Sidewalk Grinding Project	\$800,000	122.01	158	43.05%
Highland Park Aquatic Center - Children's Activity Pool Improvements	\$800,000	114.94	141	38.42%
Replace Fire Station 20	\$18,000,000	112.3	127	34.60%
Mears Park Renovation	\$2,500,000	110.48	150	40.87%
Battle Creek Park Play Area Renovation	\$650,000	100.55	143	38.96%
Edgcumbe Play Area Renovation	\$675,000	96.68	136	37.06%
Margaret Splash Pad	\$1,000,000	92.93	139	37.87%
Phalen Recreation Center Play Area Renovation	\$675,000	91.9	141	38.42%
Randolph Avenue Bridge Reconstruction	\$3,000,000	91.61	126	34.33%
Dousman Play Area Renovation	\$400,000	83.94	132	35.97%
North Dale Play Area Renovation	\$675,000	83.78	128	34.88%
Gold Line Pedestrian Improvements	\$1,500,000	80.78	111	30.25%
Replacement of Fire Training Burn Building	\$1,300,000	80.34	111	30.25%
Highland Picnic Shelter Play Area Renovation	\$675,000	76.95	121	32.97%
Hamline Park Improvements	\$1,000,000	76.45	116	31.61%
Aldine Park Play Area Renovation	\$675,000	75.82	121	32.97%
Mounds Park Improvements	\$1,500,000	74.98	117	31.88%
Orchard Park Play Area Renovation	\$675,000	66.77	106	28.88%
Kellogg Park Mall Improvements	\$4,000,000	63.29	97	26.43%
Mount Airy Building Improvements	\$1,000,000	61.73	97	26.43%
McMurry Field Renovation	\$2,000,000	60.63	89	24.25%
Como Ski Hill Improvements	\$2,000,000	58.56	88	23.98%

Project	Amount	Weighted Vote Total	Unweighted Vote Total	% of submitters
River Balcony Overlook by Science Museum	\$6,500,000	51.95	76	20.71%
Highland National Golf Course Structural Building Replacement	\$2,000,000	47.04	65	17.71%
Sackett Park Field Restoration	\$1,500,000	36.66	58	15.80%
Saint Paul Police Impound Lot Relocation	\$7,450,000	27.94	41	11.17%
New Central District Police Building	\$28,900,000	17.52	16	4.36%

Instant Run Off: How instant run-off works: In the first round of vote counting, only each voter's top ranked choice is counted. Then, the option with the fewest votes is removed and results are re-calculated. People who had chosen an eliminated option now have their next highest ranked vote counted. This process is repeated until the remaining options' amounts sum up to less than the amount available: (\$50,000,000).

Project	Votes	% of total
Transforming Libraries - Riverview Library Renovation	143	39.07%
Transforming Libraries - Hayden Heights Library Renovation	59	16.12%
Replace Fire Station 20	36	9.84%
Como Lakeside Pavilion Upgrades	30	8.20%
Highland Park Aquatic Center - Children's Activity Pool Improvements	25	6.83%
Sidewalk Grinding Project	23	6.28%
Edgcumbe Play Area Renovation	15	4.10%
Mears Park Renovation	14	3.83%
Battle Creek Park Play Area Renovation	11	3.01%
Gold Line Pedestrian Improvements	10	2.73%

From: [Maria Steffel](#)
To: [*CI-StPaul_CIB-Proposals](#); [Shannon Forney](#); [Nichelle Bottko Woods](#)
Cc: [Rebecca Noecker](#); [Jon Grebner](#); [Maritza Mariani](#)
Subject: Reflections on the 2025 Public Hearing Notice: Capital Improvement Budget Committee
Date: Wednesday, June 11, 2025 11:03:38 AM
Attachments: [image001.png](#)

Dear City Leaders,

Thank you for the opportunity to participate in the recent hearing and to witness firsthand the care and deliberation that goes into stewarding public resources. Every funding application presents both complexity and promise—and this one was no exception. While the outcome may not have aligned with our hopes, the experience reaffirmed the vital importance of our work and the voices we are honored to represent.

At NeDA, our programs and services are shaped by the lived realities of hardworking and historically overlooked Minnesotans. We walk alongside families navigating financial hardship, housing instability, and generational barriers—offering not only services, but dignity, culturally rooted support, and a pathway to long-term stability. Our mission is not abstract; it's deeply personal to those we serve and to the team who shows up with unwavering dedication every day.

Participating in the hearing gave me a new perspective. It was a powerful reminder of the work ahead to ensure equity not just in outcomes, but in process and representation. I was struck by the absence of Latino voices at the decision-making table, and yet deeply proud to stand in the legacy of communities that continue to meet systemic challenges with resilience, advocacy, and care.

While I appreciated the opportunity to speak during the two-minute window, it was challenging to convey the full depth of our impact within such a brief format—especially amid visible distractions and moments that felt disconnected from the stories being shared. Still, I welcome this opportunity in writing to speak truth, to affirm that our voices matter, and to reflect on how we continue to show up—not just in pursuit of funding, but in pursuit of lasting, systemic change.

This experience has only sharpened my commitment to securing critical resources for our properties and programs—ensuring that families in our community not only have access to affordable housing, but also to dignified, welcoming spaces where they are seen, supported, and empowered. Our staff work tirelessly to walk alongside them, and we owe it to them—and to the families we serve—to continue advancing inclusive engagement and equitable opportunity.

I remain genuinely grateful for the service of each board member, and everyone involved in this process. I welcome continued dialogue and invite opportunities to learn and collaborate. Please keep me informed of future hearings and gatherings—I will make it a priority to be present.

Together, we share a responsibility to make our systems more just, more inclusive, and more responsive to those who need

them most. I look forward to staying in conversation as we work toward that shared goal.

Best,



María Steffel

Executive Director/Chief Manager
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2026 - 2027 Capital Improvement Committee Tentative Budget Recommendations

as tentatively approved on 5/12/2025

Recommended for Funding			Funding Requests		Capital Improvement Budget Committee Tentative Recommendations					
Project Title	Department	Average Score CIB	2027		2027		2028	2029	2030	2031
			2026 CIB	Requested	2026	Tentative	Tentative	Tentative	Tentative	Tentative
Transforming Libraries - Hayden Heights Library Renovation	Saint Paul Public Library	4.98	\$ -	\$ 3,550,000		\$ 3,550,000				
Transforming Libraries - Riverview Library Renovation	Saint Paul Public Library	4.87	\$ -	\$ 10,000,000	\$ -	\$ 784,000				
Randolph Avenue Bridge Reconstruction	Public Works	4.58	\$ -	\$ 3,000,000	\$ 10,000	\$ 2,740,000				
Annual Program - Grant Preparation/Preliminary Design*	Parks and Recreation	5.03	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Annual Program - Citywide Tree Planting*	Parks and Recreation	4.80	\$ 330,000	\$ 300,000	\$ 330,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Pedestrian and Traffic Safety Improvements Program*	Public Works	4.73	\$ 225,000	\$ 250,000	\$ 225,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Annual Program - Citywide Play Area Improvements*	Parks and Recreation	4.67	\$ -	\$ 251,000	\$ -	\$ 251,000	\$ 251,000	\$ 251,000	\$ 251,000	\$ 251,000
Citywide Stairway Repair and Replacement Program*	Public Works	4.56	\$ 250,000	\$ 250,000	\$ 250,000		\$ 500,000	\$ 250,000	\$ 250,000	\$ 250,000
Signalized Intersection Safety Improvement Program*	Public Works	4.49	\$ 115,000	\$ 125,000	\$ 115,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Annual Program - Outdoor Court Restoration*	Parks and Recreation	4.44	\$ 236,000	\$ 250,000	\$ 236,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Annual Program - Citywide Asphalt Replacement *	Parks and Recreation	4.38	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Railroad Crossing Safety Improvement Program*	Public Works	4.31	\$ 10,000	\$ 10,000			\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000
Annual Program- Park and Library Capital Asset Revitalization *	Parks and Recreation	4.24	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Available for Other Projects*	Administrative and CIB Committee				\$ -	\$ -	\$ 6,294,000	\$ 6,814,000	\$ 6,814,000	\$ 6,814,000
CIB Bond Sale Costs*	Administrative and CIB Committee		\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
CIB Contingency*	Administrative and CIB Committee		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Citywide Long-Term Capital Maintenance Program*	Administrative and CIB Committee		\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Community Proposals*	Administrative and CIB Committee		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
			\$3,916,000	\$20,736,000	\$3,916,000	\$11,000,000	\$10,750,000	\$11,000,000	\$11,000,000	\$11,000,000

Not Recommended for Funding

Project Title	Department	Average Score CIB	2027 Requested					Total Requested Funds 2027 - 2028
			2027 Requested	2028 Requested	2029 Requested	2030 Requested	2031 Requested	
Annual Program- Park and Library Capital Asset Revitaliz	Parks and Recreation	4.24	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 400,000
Replace Fire Station 20	Fire	3.91	\$ 500,000	\$ 17,500,000	\$ -	\$ -	\$ -	\$18,000,000
Mears Park Renovation	Parks and Recreation	3.89	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
Battle Creek Park Play Area Renovation	Parks and Recreation	3.84	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000
Highland Park Aquatic Center - Children's Activity Pool Improv	Parks and Recreation	3.53	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Dousman Play Area Renovation	Parks and Recreation	3.51	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
McMurry Field Renovation	Parks and Recreation	3.40	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
New Central District Police Building	Saint Paul Police Department	3.13	\$ 2,000,000	\$ 19,600,000	\$ 7,300,000	\$ -	\$ -	\$21,600,000
Saint Paul Police Impound Lot Relocation	Saint Paul Police Department	3.04	\$ 5,450,000	\$ 1,750,000	\$ 250,000	\$ -	\$ -	\$ 7,200,000
Gold Line Pedestrian Improvements	Public Works	2.60	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Sidewalk Grinding Project	Public Works	2.49	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Replacement of Fire Training Burn Building	Fire	2.47	\$ -	\$ 300,000	\$ 325,000	\$ 450,000	\$ 225,000	\$ 300,000
Fire Training Center and Public Safety Garage	Fire	2.44	\$ -	\$ 60,000,000	\$ 15,000,000	\$ 10,000,000	\$ 10,000,000	\$60,000,000
Highland National Golf Course Structural Building Replacement	Parks and Recreation	2.37	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Hamline Park Improvements	Parks and Recreation	2.31	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
Mounds Park Improvements	Parks and Recreation	2.13	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Orchard Park Play Area Renovation	Parks and Recreation	2.00	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ 675,000
Phalen Recreation Center Play Area Renovation	Parks and Recreation	2.00	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ 675,000
Margaret Splash Pad	Parks and Recreation	1.98	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
Como Lakeside Pavilion Upgrades	Parks and Recreation	1.96	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -
Aldine Park Play Area Renovation	Parks and Recreation	1.87	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -
North Dale Play Area Renovation	Parks and Recreation	1.84	\$ -	\$ -	\$ -	\$ 675,000	\$ -	\$ -
Edgumbe Play Area Renovation	Parks and Recreation	1.80	\$ -	\$ -	\$ -	\$ 675,000	\$ -	\$ -
Kellogg Park Mall Improvements	Parks and Recreation	1.76	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -
Mount Airy Building Improvements	Parks and Recreation	1.73	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
Highland Picnic Shelter Play Area Renovation	Parks and Recreation	1.69	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -
River Balcony Overlook by Science Museum	Parks and Recreation	1.69	\$ -	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -
Como Ski Hill Improvements	Parks and Recreation	1.64	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
Sackett Park Field Restoration	Parks and Recreation	1.53	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -

* Annual Program

2028 - 2031 Capital Improvement Plan Ranking

long term project as ranked by the Capital Improvement Budget Committee 5/12/2025

Rank	Project Title	Department	Average Score: CIB	CIP Funding
1	Transforming Libraries - Riverview Library Renovation	Saint Paul Public Library	4.87	\$ 9,216,000
2	Replace Fire Station 20	Fire	3.91	\$ 18,000,000
3	Mears Park Renovation	Parks and Recreation	3.89	\$ 2,500,000
4	Battle Creek Park Play Area Renovation	Parks and Recreation	3.84	\$ 650,000
5	Highland Park Aquatic Center - Children's Activity Pool Improvement	Parks and Recreation	3.53	\$ 800,000
6	Dousman Play Area Renovation	Parks and Recreation	3.51	\$ 400,000
7	McMurry Field Renovation	Parks and Recreation	3.40	\$ 2,000,000
8	New Central District Police Building	Saint Paul Police Department	3.13	\$ 28,900,000
9	Saint Paul Police Impound Lot Relocation	Saint Paul Police Department	3.04	\$ 7,450,000
10	Gold Line Pedestrian Improvements	Public Works	2.60	\$ 1,500,000
11	Sidewalk Grinding Project	Public Works	2.49	\$ 800,000
12	Replacement of Fire Training Burn Building	Fire	2.47	\$ 1,300,000
13	Fire Training Center and Public Safety Garage	Fire	2.44	\$ 95,000,000
14	Highland National Golf Course Structural Building Replacement	Parks and Recreation	2.37	\$ 2,000,000
15	Hamline Park Improvements	Parks and Recreation	2.31	\$ 1,000,000
16	Mounds Park Improvements	Parks and Recreation	2.13	\$ 1,500,000
17	Orchard Park Play Area Renovation	Parks and Recreation	2.00	\$ 675,000
18	Phalen Recreation Center Play Area Renovation	Parks and Recreation	2.00	\$ 675,000
19	Margaret Splash Pad	Parks and Recreation	1.98	\$ 1,000,000
20	Como Lakeside Pavilion Upgrades	Parks and Recreation	1.96	\$ 3,000,000
21	Aldine Park Play Area Renovation	Parks and Recreation	1.87	\$ 675,000
22	North Dale Play Area Renovation	Parks and Recreation	1.84	\$ 675,000
23	Edgumbe Play Area Renovation	Parks and Recreation	1.80	\$ 675,000
24	Kellogg Park Mall Improvements	Parks and Recreation	1.76	\$ 4,000,000
25	Mount Airy Building Improvements	Parks and Recreation	1.73	\$ 1,000,000
26	Highland Picnic Shelter Play Area Renovation	Parks and Recreation	1.69	\$ 675,000
27	River Balcony Overlook by Science Museum	Parks and Recreation	1.69	\$ 6,500,000
28	Como Ski Hill Improvements	Parks and Recreation	1.64	\$ 2,000,000
29	Sackett Park Field Restoration	Parks and Recreation	1.53	\$ 1,500,000

2026 - 2027 Capital Improvement Committee Tentative Recommendations

Community Development Block Grant

as tentatively approved for the 6.9.25 Public Hearing

Recommended for Funding			Requests			CIB Committee Tentative Recommendation	
Project Title	Organization /Dept	Average Committee Score	2026 Request	2027 Request	Total Request	2026 Tentative Recommendation	2027 Tentative Recommendation
Citywide 30% AMI Housing Program	PED	69.00	\$ 300,000.00	\$ 300,000.00	\$ 600,000.00	\$ 300,000.00	\$ 300,000.00
Acquisition Fund for community Investment	PED	65.00	\$ 300,000.00	\$ 300,000.00	\$ 600,000.00	\$ 300,000.00	\$ 300,000.00
Housing Real Estate Multi-Unit Development Fund	PED	63.67	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00
10 Home Restorations in St Paul	Hearts and Hammers	63.33	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
Conway Park Play Area	Parks	60.67	\$ 325,000.00	\$ 325,000.00	\$ 650,000.00	\$ 325,000.00	\$ 325,000.00
East Side Homeownership Initiative	Dayton's Bluff Neighborhood Housing Service	59.67	\$ 480,000.00	\$ 480,000.00	\$ 960,000.00	\$ 480,000.00	\$ 480,000.00
East Side Home Improvement Revolving Loan Fund	Dayton's Bluff Neighborhood Housing Service	56.67	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00
Hmong Community Center	Hmong 18 Council	55.33	\$ 175,000.00	\$ -	\$ 175,000.00	\$ 175,000.00	\$ -
West Minnehaha Play Area	Parks	55.00	\$ 325,000.00	\$ 325,000.00	\$ 650,000.00	\$ 325,000.00	\$ 325,000.00
Baker Park Play Area	Parks	54.67	\$ 325,000.00	\$ 325,000.00	\$ 650,000.00	\$ 325,000.00	\$ 325,000.00
Ryan Park Play Area	Parks	54.00	\$ 325,000.00	\$ 325,000.00	\$ 650,000.00	\$ 325,000.00	\$ 325,000.00
Saint Paul Home Repair Loan Fund	NeighborWorks	53.33	\$ 600,000.00	\$ 600,000.00	\$ 1,200,000.00	\$ 307,059.00	\$ 430,588.00
Business Investment Fund	East Side NDC	53.33	\$ 250,000.00	\$ 250,000.00	\$ 500,000.00	\$ 127,941.00	\$ 179,412.00
Total			\$ 4,415,000.00	\$ 4,240,000.00	\$ 8,655,000.00	\$ 4,000,000.00	\$ 4,000,000.00

Not Recommended for Funding			Requests		
Project Title	Organization /Dept	Average Committee Score	2026 Request	2027 Request	Total Request
Boost	Upwards Care	48.67	\$ 800,000.00	\$ -	\$ 800,000.00
North End Economic Development Business Investment Fund	District 6 Planning Council	48.33	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00
Vacant & Hazardous Building Demolition	Dept. Safety and Inspections	48.33	\$ 175,000.00	\$ 175,000.00	\$ 350,000.00
Accessibility and Safety Upgrades for NeDA Facilities	Neighborhood Development Alliance	45.33	\$ 750,000.00	\$ 750,000.00	\$ 1,500,000.00
Total			\$ 1,825,000.00	\$ 1,025,000.00	\$ 2,850,000.00

2026 - 2027 Capital Improvement Committee Tentative Recommendations

All Projects List

Sorted by Funding Source

CIB Committee Tentative

Row Labels	2025 Adopted	Department Requests		CIB Committee Tentative Recommendations	
		2026 Requested	2027 Requested	2026 Tentative Recommendation	2027 Tentative Recommendation
Federal Grants and Aids	\$ 2,625,000	\$ 8,440,000	\$ 18,159,240	\$ 6,200,000	\$ 16,894,240
Community Development Block Grant	\$ 2,625,000	\$ 6,240,000	\$ 5,265,000	\$ 4,000,000	\$ 4,000,000
Saint Paul Home Repair Loan Fund	\$ 725,000	\$ 600,000	\$ 600,000	\$ 307,059	\$ 430,588
10 Home Restorations in St Paul	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Accessibility and Safety Upgrades for NeDA Facilities	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -
Acquisition Fund for Community Investment	\$ 220,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Baker Park Play Area	\$ -	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000
Boost	\$ -	\$ 800,000	\$ -	\$ -	\$ -
Business Investment Fund	\$ 190,000	\$ 250,000	\$ 250,000	\$ 127,941	\$ 179,412
Citywide 30% AMI Housing Program	\$ 245,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Conway Park Play Area	\$ -	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000
East Side Home Improvement Revolving Loan Fund	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
East Side Homeownership Initiative	\$ 225,000	\$ 480,000	\$ 480,000	\$ 480,000	\$ 480,000
Hmong Community Center	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ -
Housing Real Estate Multi-Unit Development Fund	\$ 480,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
North End Economic Development Business Investment Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
Ryan Park Play Area	\$ -	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000
Vacant & Hazardous Building Demolition	\$ 140,000	\$ 175,000	\$ 175,000	\$ -	\$ -
West Minnehaha Play Area	\$ -	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000
Federal Discretionary	\$ -	\$ 2,200,000	\$ 12,894,240	\$ 2,200,000	\$ 12,894,240
Chelsea Heights SRTS	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
Maryland Ave Traffic Signal Enhancements	\$ -	\$ -	\$ 2,332,000	\$ -	\$ 2,332,000
Minnehaha - Payne to E7th	\$ -	\$ -	\$ 5,224,640	\$ -	\$ 5,224,640
Payne Pedestrian Improvements	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -
Randolph Avenue Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
Wabasha - 7th to 11th	\$ -	\$ -	\$ 5,337,600	\$ -	\$ 5,337,600
Local: General Obligation Bonds	\$ 29,526,319	\$ 27,991,919	\$ 52,061,900	\$ 22,541,919	\$ 29,725,900
Capital Improvement Bonds	\$ 4,147,000	\$ 9,366,000	\$ 33,336,000	\$ 3,916,000	\$ 11,000,000
Asphalt Restoration and Replacement Program*	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Battle Creek Park Play Area Renovation	\$ -	\$ -	\$ 650,000	\$ -	\$ -
Children's Play Area Improvements*	\$ 231,000	\$ -	\$ 251,000	\$ -	\$ 251,000
CIB Bond Sale Costs*	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
CIB Contingency*	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Citywide Long-Term Capital Maintenance Program*	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Citywide Stairway Repair and Replacement Program*	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
Citywide Tree Planting Program*	\$ 330,000	\$ 330,000	\$ 300,000	\$ 330,000	\$ 300,000
Community Proposals*	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Dousman Play Area Renovation	\$ -	\$ -	\$ 400,000	\$ -	\$ -
Hayden Heights Library Renovation	\$ -	\$ -	\$ 3,550,000	\$ -	\$ 3,550,000
Highland National Golf Course Structural Building Replacement	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
Highland Park Aquatic Center - Children's Activity Pool Improvements	\$ -	\$ -	\$ 800,000	\$ -	\$ -
McMurry Field Renovation	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
Mears Park Renovation	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -
New Central District Police Building	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
Outdoor Court Restoration Program*	\$ 236,000	\$ 236,000	\$ 250,000	\$ 236,000	\$ 250,000
Park and Library Capital Asset Revitalization*	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Parks Grant Prep/Preliminary Design Program*	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Pedestrian and Traffic Safety Program*	\$ 225,000	\$ 225,000	\$ 250,000	\$ 225,000	\$ 250,000
Railroad Crossing Safety Improvements Program*	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -
Randolph Avenue Bridge	\$ -	\$ -	\$ 3,000,000	\$ 10,000	\$ 2,740,000
Replace Fire Station 20	\$ -	\$ -	\$ 500,000	\$ -	\$ -
Riverview Library Renovation	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 784,000
Saint Paul Police Impound Lot Relocation	\$ -	\$ 5,450,000	\$ 1,750,000	\$ -	\$ -
Signalized Intersection Safety Improvements Program*	\$ 115,000	\$ 115,000	\$ 125,000	\$ 115,000	\$ 125,000
CIB Bond Interest Earnings	\$ 269,319	\$ 269,319	\$ 269,319	\$ 269,319	\$ 269,319
Transfers to Debt Service Fund*	\$ 269,319	\$ 269,319	\$ 269,319	\$ 269,319	\$ 269,319
General Obligation Capital Notes	\$ 2,760,000	\$ 2,856,600	\$ 2,956,581	\$ 2,856,600	\$ 2,956,581
Fire Vehicles*	\$ 1,495,000	\$ 1,547,325	\$ 1,601,481	\$ 1,547,325	\$ 1,601,481
Police Vehicles*	\$ 1,265,000	\$ 1,309,275	\$ 1,355,100	\$ 1,309,275	\$ 1,355,100
Street Reconstruction Bonds	\$ 22,350,000	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000
Saint Paul Streets Paving Program*	\$ 22,350,000	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000
Street Reconstruction Bonds - Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -
Saint Paul Streets Paving Program*	\$ -	\$ -	\$ -	\$ -	\$ -

*Annual Program

Shading reflects change from requested to tentatively recommended budgets

2026 - 2027 Capital Improvement Committee Tentative Recommendations

All Projects List

Sorted by Funding Source

CIB Committee Tentative

Row Labels	2025 Adopted	Department Requests		CIB Committee Tentative Recommendations	
		2026 Requested	2027 Requested	2026 Tentative Recommendation	2027 Tentative Recommendation
Local: Other Financing Sources	\$ 93,700,420	\$131,903,875	\$ 75,258,000	\$ 131,903,875	\$ 75,258,000
Assessments	\$ 200,000	\$ 3,700,000	\$ 3,970,000	\$ 3,700,000	\$ 3,970,000
Arlington - Wheelock to Jackson	\$ -	\$ -	\$ -	\$ -	\$ -
Arlington-Jackson to Payne	\$ -	\$ -	\$ 1,890,000	\$ -	\$ 1,890,000
Earl - Minnehaha to Burns	\$ -	\$ -	\$ 1,880,000	\$ -	\$ 1,880,000
Earl- Maryland to Minnehaha	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -
Local Street, Alley, Sewer and Lighting Program*	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Maryland - Como to Dale	\$ -	\$ -	\$ -	\$ -	\$ -
Pelham - Franklin to MRB	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000	\$ -
Sidewalk Reconstruction Program*	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Summit- MRB to Fairview	\$ -	\$ -	\$ -	\$ -	\$ -
City 1% Sales Tax Projects**	\$ 42,863,420	\$ 72,566,875	\$ 25,260,000	\$ 72,566,875	\$ 25,260,000
Arlington - Wheelock to Jackson	\$ -	\$ 2,820,000	\$ -	\$ 2,820,000	\$ -
Arlington-Jackson to Payne	\$ -	\$ 2,720,000	\$ 12,770,000	\$ 2,720,000	\$ 12,770,000
Athletic Complex Design	\$ 100,000	\$ 200,000	\$ -	\$ 200,000	\$ -
Como Geothermal - Trio (Phase I)	\$ 6,077,795	\$ 500,000	\$ -	\$ 500,000	\$ -
Downtown Park Improvements	\$ 2,330,000	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -
Earl - Minnehaha to Burns	\$ -	\$ 2,640,000	\$ 12,490,000	\$ 2,640,000	\$ 12,490,000
Earl- Maryland to Minnehaha	\$ -	\$ 11,740,000	\$ -	\$ 11,740,000	\$ -
Eastside Community Center Design	\$ 2,500,000	\$ 200,000	\$ -	\$ 200,000	\$ -
Hillcrest Design	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -
Maryland - Como to Dale	\$ -	\$ 1,240,000	\$ -	\$ 1,240,000	\$ -
Pelham - Franklin to MRB	\$ -	\$ 14,350,000	\$ -	\$ 14,350,000	\$ -
Revitalize Asphalt	\$ 1,925,000	\$ 5,425,000	\$ -	\$ 5,425,000	\$ -
Revitalize Buildings & Parks	\$ 9,600,000	\$ 9,600,000	\$ -	\$ 9,600,000	\$ -
Revitalize Courts	\$ 3,263,750	\$ 1,080,000	\$ -	\$ 1,080,000	\$ -
Revitalize Fields	\$ 7,145,000	\$ 9,110,000	\$ -	\$ 9,110,000	\$ -
Revitalize Play Areas	\$ 4,591,875	\$ 2,221,875	\$ -	\$ 2,221,875	\$ -
Revitalize Water Features	\$ 2,700,000	\$ 3,050,000	\$ -	\$ 3,050,000	\$ -
River Balcony Design	\$ 30,000	\$ 200,000	\$ -	\$ 200,000	\$ -
River Learning Center Design	\$ 2,500,000	\$ 200,000	\$ -	\$ 200,000	\$ -
Summit- MRB to Fairview	\$ -	\$ 3,570,000	\$ -	\$ 3,570,000	\$ -
City 1% Sales Tax Revenue**	\$ 46,000,000	\$ 46,000,000	\$ 41,791,000	\$ 46,000,000	\$ 41,791,000
City 1% Sales Tax Parks**	\$ 11,500,000	\$ 11,500,000	\$ 10,455,000	\$ 11,500,000	\$ 10,455,000
City 1% Sales Tax Public Works**	\$ 34,500,000	\$ 34,500,000	\$ 31,336,000	\$ 34,500,000	\$ 31,336,000
Neighborhood Sales Tax Revitalization (STAR)	\$ -	\$ -	\$ -	\$ -	\$ -
Pedestrian and Traffic Safety Program*	\$ -	\$ -	\$ -	\$ -	\$ -
Parking Fund Transfers	\$ -	\$ -	\$ -	\$ -	\$ -
Citywide Long-Term Capital Maintenance Program*	\$ -	\$ -	\$ -	\$ -	\$ -
Private Utility Financing	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Saint Paul Streets Paving Program*	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Public Improvement Aid	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Parks Grant Prep/Preliminary Design Program*	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Pedestrian and Traffic Safety Program*	\$ -	\$ -	\$ -	\$ -	\$ -
Real Estate Division Design Services*	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Ramsey County	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
Randolph and Lexington Sidewalk Repair	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -
Sidewalk Reconstruction Program*	\$ -	\$ -	\$ -	\$ -	\$ -
Saint Paul Water Utility	\$ 1,400,000	\$ 3,400,000	\$ 1,400,000	\$ 3,400,000	\$ 1,400,000
Earl- Maryland to Minnehaha	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ -
Pelham - Franklin to MRB	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
Saint Paul Streets Paving Program*	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Sales Tax Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Vehicles*	\$ -	\$ -	\$ -	\$ -	\$ -
Police Vehicles*	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Utility Fund	\$ 1,100,000	\$ 3,100,000	\$ 1,100,000	\$ 3,100,000	\$ 1,100,000
Earl- Maryland to Minnehaha	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ -
Pelham - Franklin to MRB	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
Saint Paul Streets Paving Program*	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
Street Maintenance Program	\$ 1,485,000	\$ 1,485,000	\$ 1,485,000	\$ 1,485,000	\$ 1,485,000
Sidewalk Reconstruction Program*	\$ 1,485,000	\$ 1,485,000	\$ 1,485,000	\$ 1,485,000	\$ 1,485,000
Transfer from General Fund	\$ 572,000	\$ 572,000	\$ 172,000	\$ 572,000	\$ 172,000
Bike Improvement Program	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000	\$ 172,000
Local Street, Alley, Sewer and Lighting Program*	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ -

*Annual Program

Shading reflects change from requested to tentatively recommended budgets

2026 - 2027 Capital Improvement Committee Tentative Recommendations

All Projects List

Sorted by Funding Source

CIB Committee Tentative

Row Labels	2025 Adopted	Department Requests		CIB Committee Tentative Recommendations	
		2026	2027	2026 Tentative	2027 Tentative
		Requested	Requested	Recommendation	Recommendation
State Grants and Aids	\$ 4,165,000	\$ 14,853,400	\$ 4,510,000	\$ 14,853,400	\$ 4,510,000
Minnesota Department of Transportation	\$ -	\$ 1,277,400	\$ -	\$ 1,277,400	\$ -
West Side SRTS	\$ -	\$ 1,277,400	\$ -	\$ 1,277,400	\$ -
Municipal State Aid	\$ 4,165,000	\$ 13,576,000	\$ 4,510,000	\$ 13,576,000	\$ 4,510,000
Chelsea Heights SRTS	\$ -	\$ 800,000	\$ -	\$ 800,000	\$ -
Eustis/Cromwell - Territorial to Wabash	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ -
I35E Bridge over Shepard Signals	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -
Jackson - Arlington to Wheelock Ped Imps	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -
Jackson - Maryland to Arlington	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000	\$ -
Jackson - Rose to Arlington	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	\$ -
John Ireland Bridge over 94	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ -
Lighting Improvements	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Maryland Ave Traffic Signal Enhancements	\$ 600,000	\$ 706,000	\$ -	\$ 706,000	\$ -
Minnehaha - Payne to E7th	\$ -	\$ 1,500,000	\$ 1,440,000	\$ 1,500,000	\$ 1,440,000
Municipal State Aid Contingency*	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Payne Pedestrian Improvements	\$ -	\$ 375,000	\$ -	\$ 375,000	\$ -
Railroad Crossing Safety Improvements Program*	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Ramsey County Traffic Signals Annual Program*	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Randolph and Lexington Sidewalk Repair	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -
Rice St - Pennsylvania to Co Rd B	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
Saint Paul Streets Traffic Signals*	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Signalized Intersection Safety Improvements Program*	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Wabasha - 7th to 11th	\$ -	\$ 1,500,000	\$ 1,505,000	\$ 1,500,000	\$ 1,505,000
Grand Total	\$130,016,739	\$183,189,194	\$149,989,140	\$ 175,499,194	\$ 126,388,140

*Annual Program

Shading reflects change from requested to tentatively recommended budgets