



SAINT PAUL
MINNESOTA

2026 Proposed Budget: Mayor's Office

Department Mission: To direct the operation of the city and assure that city government helps create a Saint Paul that works for all of us.

Learn More: stpaul.gov/mayor

Department Facts

- **Total General Fund Budget:** \$2,425,294
- **Total FTEs:** 13.00
- Minnesota's Capital City has a population of more than 300,000 residents.
- Saint Paul is home to a diverse group of residents who speak over 125 languages and dialects.
- Saint Paul features more than 170 parks and open spaces.
- Saint Paul has more city shoreline on the Mississippi River than any other city.
- The City has 52,000+ theater seats, three world class museums, and vibrant grass roots arts.

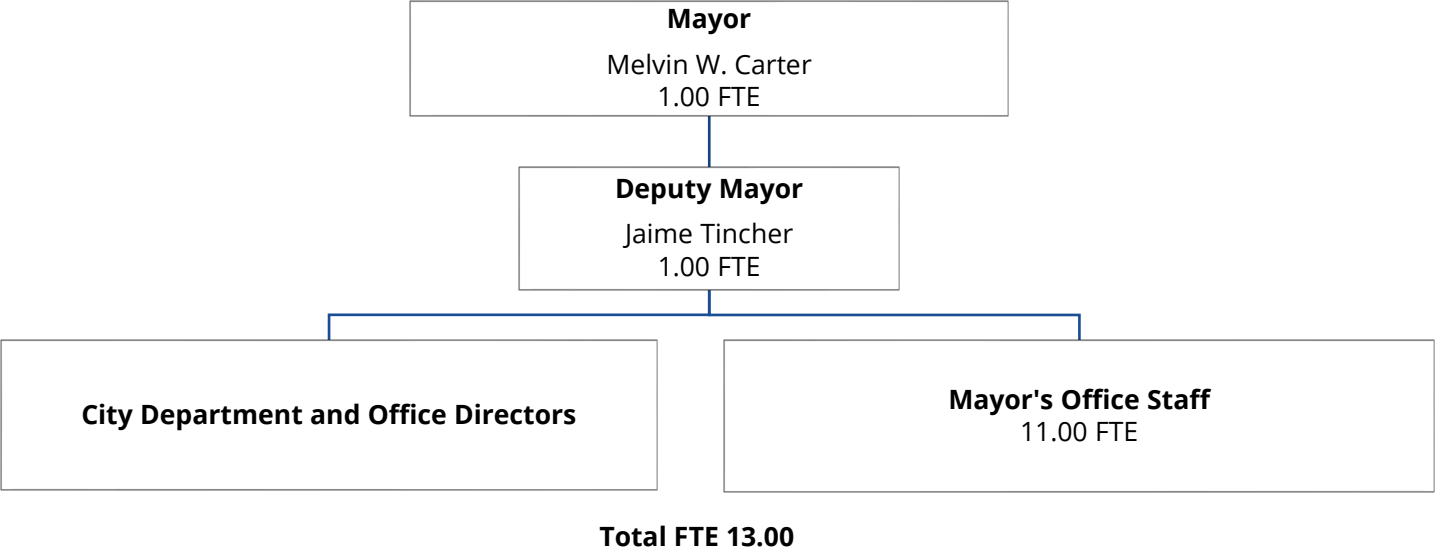
Department Goals

- Building a Saint Paul that works for all of us.
- Embedding the values of equity, innovation and resilience in all city operations and policies.
- Creating responsible, balanced budgets that showcase the values of the administration, and provide strong financial footing for the City.

Recent Accomplishments

- Through our Community-First framework, expanded public safety strategies including the creation of a non-fatal shooting unit, contributing to significant reductions in gun violence.
- Added 731 new affordable homes, including 255 deeply affordable units at 30% AMI, as part of the city's housing framework.
- Leveraging \$1.4 million through our Commercial Corridors Fund to support business growth downtown and across our neighborhoods.
- Leveraging \$1 million to support new office-to-housing conversions in our downtown.
- Leveraging more than \$1 million in downtown investments to support public safety, streetscape enhancements, public art and space activation, along with ongoing support for the Downtown Improvement District.
- Leveraging \$1.6 million through the Inheritance Fund to help low-income descendants of Old Rondo buy a home or fix the one they already own.
- Through the Common Cent sales tax:
 - Leveraging \$11.5 million for 70 Parks and Recreation improvements, with another incoming \$11.8 million to complete the resurfacing of courts and fields, new playgrounds, fresh concrete, and activated spaces across the city.
 - Leveraging nearly \$24 million to improve 50 miles of roads, making streets and sidewalks safer to walk, bike, and drive.

Mayor's Office Organizational Chart



2026 Proposed Budget MAYOR'S OFFICE

Fiscal Summary

Spending	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year	FY 2025 Adopted Budget FTE	FY 2026 Proposed Budget FTE
100: CITY GENERAL FUND	2,249,185	2,432,875	2,452,376	2,425,294	(27,082)	14.00	13.00
200: CITY GRANTS	125,230	188,297	15,000	-	(15,000)	-	-
Total	2,374,415	2,621,172	2,467,376	2,425,294	(42,082)	14.00	13.00

Financing	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
100: CITY GENERAL FUND	201,413	297,863	291,413	216,413	(75,000)
200: CITY GRANTS	250,000	188,297	15,000	-	(15,000)
Total	451,413	486,160	306,413	216,413	(90,000)

Budget Changes Summary

The Mayor's Office leads the city's work to support residents, workers, businesses, and visitors by prioritizing equity, innovation, and resilience.

The Mayor's Office will continue to collaborate with city department and community partners to strengthen public safety, expand housing opportunities, advance downtown infrastructure investments, address the opioid and fentanyl crisis, and connect our community to opportunities so that all residents can share in the prosperity of our city.

The 2026 budget reallocates funding for the Chief Innovation Officer, resulting in a reduction of \$47,126 to the charge to the Mayor's Office. It also removes a business liaison position and the associated \$75,000 annual transfer from the Department of Planning and Economic Development that supported that role. Additionally, the budget provides \$165,556 for current service level adjustments to account for inflationary changes in salaries, benefits, and other ongoing operating costs.

Special fund changes include the removal of \$15,000 in one-time funding from the Living Cities grant.

Mayor's Office Spending Reports

CITY OF SAINT PAUL

Spending Plan by Department

Department: MAYOR'S OFFICE

Fund: 100 - CITY GENERAL FUND

Budget Year: 2026

Spending by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
EMPLOYEE EXPENSE	1,872,487	2,039,242	2,062,508	2,090,862	28,354
SERVICES	371,934	243,707	378,677	323,241	(55,436)
MATERIALS AND SUPPLIES	4,763	11,191	11,191	11,191	-
OTHER FINANCING USES	-	138,735	-	-	-
Total Spending by Major Account	2,249,185	2,432,875	2,452,376	2,425,294	(27,082)

Spending by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
10011100 - MAYORS OFFICE	2,249,185	2,432,875	2,452,376	2,425,294	(27,082)
Total Spending by Accounting Unit	2,249,185	2,432,875	2,452,376	2,425,294	(27,082)

CITY OF SAINT PAUL

Spending Plan by Department

Department: MAYOR'S OFFICE

Fund: 200 - CITY GRANTS

Budget Year: 2026

Spending by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
EMPLOYEE EXPENSE	87,822	91,997	-	-	-
SERVICES	36,483	56,400	15,000	-	(15,000)
MATERIALS AND SUPPLIES	925	4,800	-	-	-
ADDITIONAL EXPENSES	-	35,100	-	-	-
Total Spending by Major Account	125,230	188,297	15,000	-	(15,000)

Spending by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
20011800 - EDUCATION INITIATIVE	93,613	140,297	-	-	-
20011810 - ENERGY INITIATIVES	31,617	33,000	-	-	-
20011811 - MAYOR'S INITIATIVES	-	15,000	15,000	-	(15,000)
Total Spending by Accounting Unit	125,230	188,297	15,000	-	(15,000)

Mayor's Office Financing Reports

CITY OF SAINT PAUL

Financing Plan by Department

Department: MAYOR'S OFFICE
Fund: 100 - CITY GENERAL FUND

Budget Year: 2026

Financing by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
MISCELLANEOUS REVENUE	-	6,450	-	-	-
OTHER FINANCING SOURCES	201,413	291,413	291,413	216,413	(75,000)
Total Financing by Major Account	201,413	297,863	291,413	216,413	(75,000)

Financing by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
10011100 - MAYORS OFFICE	201,413	297,863	291,413	216,413	(75,000)
Total Financing by Accounting Unit	201,413	297,863	291,413	216,413	(75,000)

CITY OF SAINT PAUL

Financing Plan by Department

Department: MAYOR'S OFFICE

Fund: 200 - CITY GRANTS

Budget Year: 2026

Financing by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
INTERGOVERNMENTAL REVENUE	85,000	79,558	-	-	-
MISCELLANEOUS REVENUE	165,000	75,000	15,000	-	(15,000)
OTHER FINANCING SOURCES	-	33,739	-	-	-
Total Financing by Major Account	250,000	188,297	15,000	-	(15,000)

Financing by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
20011800 - EDUCATION INITIATIVE	85,000	140,297	-	-	-
20011810 - ENERGY INITIATIVES	150,000	33,000	-	-	-
20011811 - MAYOR'S INITIATIVES	15,000	15,000	15,000	-	(15,000)
Total Financing by Accounting Unit	250,000	188,297	15,000	-	(15,000)