



2026 Proposed Budget: Police

Department Mission: The Saint Paul Police Department will justly serve our community, with courage, honor, and respect, to create peace and public safety for all. We seek to become an outstanding employer that is reflective of our community, by instilling purpose, value and appreciation in our workforce. We strive to contribute to Saint Paul's vitality and prosperity by promoting safety and security with technical excellence, leadership, and comprehensive professionalism. We are focused on strengthening partnerships with the diverse communities that we serve, to address the causes and outcomes of crimes to continue to be a strong asset to the city and a leader among law enforcement agencies nationwide to provide community safety for all. **Learn More:** stpaul.gov/police

Department Facts

- **Total General Fund Budget:** \$122,536,614
- **Total Special Fund Budget:** \$23,759,125
- **Total FTEs:** 757.60 (1.00 FTE in this total is budgeted in General Government Accounts)
- The authorized strength is 616 sworn officers.
- As of summer 2024, with a population estimate of approximately 303,000, SPPD is authorized for 2 sworn officers per 1,000 inhabitants, based on 619 sworn officers.
- The department held three policies academies in 2024, one consisting of lateral officers.
- SPPD recovered 401 guns in the city as of August 1, 2024.

Department Goals

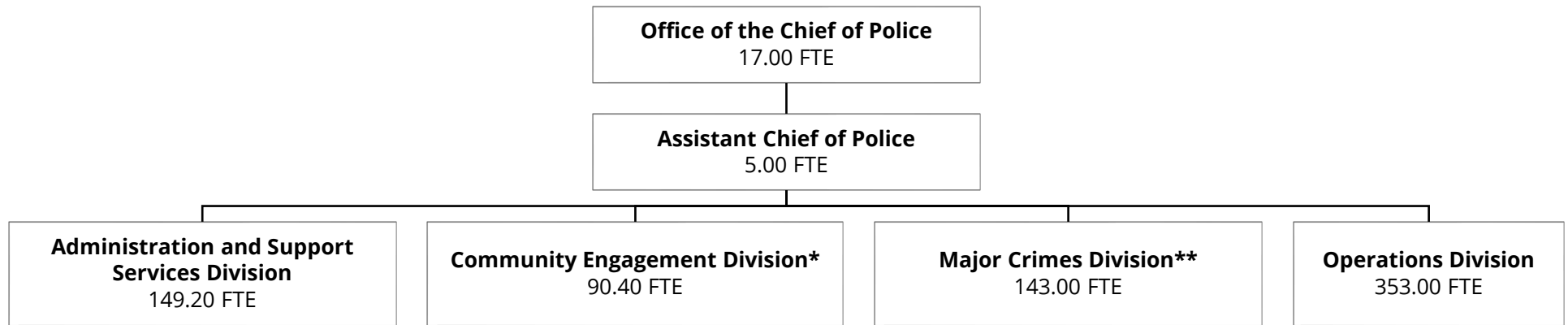
Improve health and safety in all Saint Paul neighborhoods by:

- Reducing gun violence and violent crime.
- Reducing crime through traditional and non-traditional policing initiatives and taking a citywide enterprise approach to community safety.
- Increasing community collaboration, moving beyond engagement to make meaningful community connections.
- Recruitment and retention, investing in our personnel up and through the department with employee development.

Recent Accomplishments

- Created the Non-Fatal Shooting Unit in 2024.
- Generated nearly 137,000 cases as of August 1, 2024, served countless people in need, and helped thousands of crime victims achieve justice.
- ASPIRE (A Saint Paul Intervention and Recovery Effort) continues to support the citywide crime prevention and intervention enterprise by hosting the Trades Academy Internship program for Saint Paul's youth.
- Enhancing the experience of Safe Summer Nights by expanding the number of public and private resources to the community.

Police Organizational Chart



Total FTE 757.60

*1.00 FTE in this total is funded by Public Safety Aid and is budgeted in a General Government Account.

**2.00 FTE included in this total are funded by Opioid Settlement Funding.

Department Division Descriptions

The Saint Paul Police department is managed by the Chief of Police and includes the following divisions:

- **The Office of the Chief of Police:** includes the Chief of Police and support staff as well as the following units: Internal Affairs, Inspections, and the Public Information Office.
- **The Office of the Assistant Chief of Police:** The Assistant Chief of Police reports to the Chief of Police and oversees the following Saint Paul Police Department Divisions:
 - **Support Services Division:** This division is responsible for a variety of administrative functions, including technology initiatives, body camera and video management, crime analysis, property and evidence, Special Operations Unit, and Forensic Services.
 - **Community Engagement Division:** This division includes traffic and pedestrian safety, community partnerships, youth outreach and programming, training unit, pathway programs, military liaison, LGBTQIA+ liaison, and the employee assistance program.
 - **Major Crimes Division:** This division provides investigations into some of the most serious crimes that occur in Saint Paul.
 - **Operations Division:** The division has a variety of patrol, investigative, and community outreach functions and includes Patrol Districts, Watch Commander, and the Canine Unit.

2026 Proposed Budget

POLICE

Fiscal Summary

Spending	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year	FY 2025 Adopted Budget FTE	FY 2026 Proposed Budget FTE
100: CITY GENERAL FUND	110,968,189	109,737,257	116,633,274	122,536,614	5,903,340	705.93	700.40
200: CITY GRANTS	4,033,177	6,292,570	6,261,454	3,880,859	(2,380,595)	20.00	9.00
211: GENERAL GOVT SPECIAL PROJECTS	-	-	1,310,000	272,863	(1,037,137)	4.96	2.00
225: POLICE SPECIAL PROJECTS	18,032,655	17,201,977	15,944,982	16,195,818	250,836	32.20	30.00
623: IMPOUND LOT	3,941,823	3,287,521	3,318,958	3,409,585	90,627	15.20	15.20
Total	136,975,844	136,519,325	143,468,667	146,295,739	2,827,072	778.29	756.60

Financing	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
100: CITY GENERAL FUND	1,763,853	2,052,896	2,163,843	3,082,519	918,676
200: CITY GRANTS	3,969,727	6,292,569	6,261,454	3,880,859	(2,380,595)
211: GENERAL GOVT SPECIAL PROJECTS	-	-	1,310,000	272,863	(1,037,137)
225: POLICE SPECIAL PROJECTS	17,255,231	17,201,978	15,944,982	16,195,818	250,836
623: IMPOUND LOT	3,989,995	3,287,521	3,318,958	3,409,585	90,627
Total	26,978,806	28,834,964	28,999,236	26,841,644	(2,157,592)

Budget Changes Summary

The 2026 Police General Fund budget includes several staffing changes, including 11.0 Police Officer FTEs previously funded through the COPS grant shifting to the General Fund. The budget removes several vacant positions: 2.0 Police Officer FTEs, 1.0 Records Management Specialist FTE, 2.0 Parking Enforcement Officer FTEs, 7.53 Community Engagement Cadet FTEs, 1.00 Data Release Specialist FTE, 1.00 Commander FTE, and 2.0 administrative roles (Executive Assistant I, Office Assistant III). The budget reclassifies a vacant Accountant IV position to an Accounting Technician II, and removes \$55,021 in non-personnel expenses. The General Fund budget increases overtime costs and special event revenue by \$815,000 to reflect higher activity.

The 2026 budget shifts \$222,499 in Police overtime costs from the General Fund to the UASI grant (Urban Area Security Initiative), offset by moving 2.0 Emergency Management Specialist FTEs from the UASI grant to the Emergency Management General Fund. This realignment ensures compliance with UASI grant guidelines and is budget neutral to the General Fund.

As part of the initial 2026 budget phase, \$1.2 million in overtime expenses, which had been reduced during the Council phase of the 2025 budget process, have been partially restored. These are replaced with \$420,456 overtime reductions and \$200,000 non-personnel expense reductions.

Grant and special project fund updates reflect current service levels and funding adjustments. These include the removal of one-time funding for a Police academy and downtown investments (4.96 Police Trainee FTEs), the addition of 2.0 COAST Unit FTEs (formerly budgeted in General Government), and reducing 2.0 Emergency Call Center FTEs as positions transition to Ramsey County. In 2005, the City's Public Safety Answering Point / Dispatch Center merged with Ramsey County's. Administration of the Emergency Call Center now resides with the County, and as City staff retire or resign, the positions are filled by County personnel. As a result, the City budget shows a decline in both FTEs and salary and benefit costs. Finally, the budget removes 0.2 FTE of an inactive Accountant V grant position.

Public Safety Aid and Opioid Settlement: the Police Department budget is supplemented by ongoing investments from Public Safety Aid and the Opioid Settlement, which originated in the 2024 Adopted Budget. The budget on this page does not reflect these investments. Please see the General Government Accounts section for additional information.

Police Spending Reports

CITY OF SAINT PAUL

Spending Plan by Department

Department: POLICE

Fund: 100 - CITY GENERAL FUND

Budget Year: 2026

Spending by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
EMPLOYEE EXPENSE	101,968,115	103,036,676	108,603,209	114,782,467	6,179,258
SERVICES	3,510,920	2,946,448	2,809,305	2,533,387	(275,918)
MATERIALS AND SUPPLIES	4,854,212	2,949,689	4,519,770	4,519,770	-
ADDITIONAL EXPENSES	35,953	100,000	100,000	100,000	-
CAPITAL OUTLAY	-	2,000	2,000	2,000	-
OTHER FINANCING USES	598,990	702,444	598,990	598,990	-
Total Spending by Major Account	110,968,189	109,737,257	116,633,274	122,536,614	5,903,340

Spending by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
10023100 - OFFICE OF THE CHIEF	4,691,342	4,664,381	4,506,147	5,012,891	506,744
10023200 - PATROL OPERATIONS	53,985,622	57,784,270	63,305,455	65,962,910	2,657,455
10023300 - MAJOR CRIMES AND INVESTIGATION	20,913,393	19,108,788	20,141,947	22,053,017	1,911,070
10023400 - SUPPORT SERVICES AND ADMIN	20,339,588	16,513,522	18,414,238	18,258,640	(155,598)
10023500 - COMMUNITY ENGAGEMENT UNIT	11,038,244	11,666,294	10,265,487	11,249,156	983,669
Total Spending by Accounting Unit	110,968,189	109,737,257	116,633,274	122,536,614	5,903,340

CITY OF SAINT PAUL

Spending Plan by Department

Department: POLICE

Fund: 200 - CITY GRANTS

Budget Year: 2026

Spending by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
EMPLOYEE EXPENSE	2,471,857	3,831,300	3,910,755	2,386,844	(1,523,911)
SERVICES	870,585	1,660,414	743,823	878,974	135,151
MATERIALS AND SUPPLIES	370,859	287,499	418,650	218,684	(199,966)
ADDITIONAL EXPENSES	8,168	-	267,210	-	(267,210)
CAPITAL OUTLAY	311,708	513,357	921,016	396,357	(524,659)
Total Spending by Major Account	4,033,177	6,292,570	6,261,454	3,880,859	(2,380,595)

Spending by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
20023802 - PD PRIVATE FOUNDATION GRANTS	1,093	15,000	15,000	15,000	-
20023809 - ST PAUL POLICE FOUNDATION	36,456	70,000	169,286	70,000	(99,286)
20023810 - MN DEPARTMENT OF COMMERCE	260,477	676,845	703,049	-	(703,049)
20023814 - RAMSEY COUNTY MN DEPT PUB SFTY	156,981	94,135	131,034	-	(131,034)
20023815 - MN DEPT OF NATURAL RESOURCES	3,572	-	-	-	-
20023816 - MN DEPT PUB SFTY-JUSTICE OFFIC	440,898	193,627	23,627	581,874	558,247
20023817 - PATHWAY TO POLICING REIMBURSEMENT GRANT	94,000	34,865	75,000	34,865	(40,135)
20023832 - COVERDELL FORENSIC SCIENCES	52,798	-	35,659	-	(35,659)
20023840 - ST PAUL INTERVENTION - BLAZE	98,146	172,182	170,539	193,041	22,502
20023841 - PUB SFTY PTNRSP AND COMM POLNG	376,184	1,894,197	2,091,260	537,272	(1,553,988)
20023862 - STATE AND COMMUNITY HWY SAFETY	1,067,344	1,201,200	1,050,000	1,214,252	164,252
20023870 - DOJ LECPA PROGRAM	429,340	479,320	200,000	-	(200,000)
20023872 - BYRNE JAG PROGRAM	226,849	295,964	402,000	295,964	(106,036)
20023878 - CRIMINAL AND JUVENILE MENTAL H	273,505	449,142	-	-	-
20023893 - POLICE PORT SECURITY GRANT	296,251	567,092	1,046,000	567,092	(478,908)
20023894 - HOMELAND SECURITY GRANT PROGRM	219,282	149,000	149,000	371,499	222,499
Total Spending by Accounting Unit	4,033,177	6,292,570	6,261,454	3,880,859	(2,380,595)

CITY OF SAINT PAUL
Spending Plan by Department

Department: POLICE

Fund: 211 - GENERAL GOVT SPECIAL PROJECTS

Budget Year: 2026

Spending by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
EMPLOYEE EXPENSE	-	-	1,134,196	251,681	(882,515)
SERVICES	-	-	18,400	21,182	2,782
MATERIALS AND SUPPLIES	-	-	157,404	-	(157,404)
Total Spending by Major Account	-	-	1,310,000	272,863	(1,037,137)

Spending by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
21123700 - POLICE OPIOID SETTLEMENT	-	-	-	272,863	272,863
21123820 - GENERAL GOVT SPECIAL PROJECTS POLICE	-	-	1,310,000	-	(1,310,000)
Total Spending by Accounting Unit	-	-	1,310,000	272,863	(1,037,137)

CITY OF SAINT PAUL

Spending Plan by Department

Department: POLICE

Fund: 225 - POLICE SPECIAL PROJECTS

Budget Year: 2026

Spending by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
EMPLOYEE EXPENSE	13,003,450	12,869,936	12,591,782	12,609,955	18,173
SERVICES	704,806	597,545	514,206	507,655	(6,551)
MATERIALS AND SUPPLIES	1,036,366	1,824,217	1,631,890	1,621,588	(10,302)
ADDITIONAL EXPENSES	1,200	-	-	-	-
CAPITAL OUTLAY	2,948,786	1,438,692	740,000	940,000	200,000
DEBT SERVICE	9,822	-	-	-	-
OTHER FINANCING USES	328,225	471,587	467,103	516,620	49,517
Total Spending by Major Account	18,032,655	17,201,977	15,944,982	16,195,818	250,836

Spending by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
22523110 - POLICE DEPT TRAINING ACTIVITY	1,295,001	1,350,000	936,680	980,280	43,600
22523111 - INTERGOVERNMENTAL TRANSFERS	565,345	539,229	643,430	621,840	(21,590)
22523116 - POLICE MEMORIALS	-	8,596	8,596	8,596	-
22523120 - CANINE BOARDING	446	33,153	33,153	33,153	-
22523130 - SPECIAL INVESTIGATIONS	85,999	150,000	150,000	150,000	-
22523132 - VCET FORFEITURES	222,020	226,801	226,801	226,801	-
22523133 - FEDERAL FORFEITURES	124,252	386,000	386,000	586,000	200,000
22523210 - POLICE OFFICERS CLOTHING	646,423	612,293	612,293	601,975	(10,318)
22523211 - NAO RESERVE OFFICERS CLOTHING	-	7,515	7,515	7,515	-
22523220 - SPECIAL POLICE ASSIGNMENTS to POLICE TASK FORC	431,838	940,000	450,750	528,011	77,261
22523221 - RIVER CENTER SECITY SERVICES to STADIUM SECUR	8,981	-	-	-	-
22523223 - CONTRACTUAL SECURITY EVENTS	8,461,368	9,151,751	9,138,750	9,195,814	57,064
22523311 - AUTOMATED PAWN SYSTEM	137,321	136,899	129,491	124,326	(5,165)
22523410 - FALSE ALARMS	441,670	563,848	573,407	597,658	24,251
22523411 - POLICE PARKING LOT	29,160	45,000	44,981	44,981	-
22523414 - POLICE VEHICLE LEASE PURCHASES	2,427,208	-	-	-	-
22523415 - USE OF UNCLAIMED PROP	-	100,000	100,000	100,000	-
22523430 - EMERGENCY COM CENTER CONSOLID	3,152,361	2,926,017	2,477,787	2,385,664	(92,123)

CITY OF SAINT PAUL
Spending Plan by Department

Department: POLICE

Fund: 225 - POLICE SPECIAL PROJECTS

Budget Year: 2026

Spending by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
22523899 - POLICE INACTIVE GRANTS	3,261	24,876	25,348	3,204	(22,144)
Total Spending by Accounting Unit	18,032,655	17,201,977	15,944,982	16,195,818	250,836

CITY OF SAINT PAUL

Spending Plan by Department

Department: POLICE

Fund: 623 - IMPOUND LOT

Budget Year: 2026

Spending by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
EMPLOYEE EXPENSE	1,919,319	1,646,140	1,671,236	1,758,618	87,382
SERVICES	1,974,758	1,593,885	1,602,237	1,605,482	3,245
MATERIALS AND SUPPLIES	44,761	42,500	42,500	42,500	-
OTHER FINANCING USES	2,985	4,996	2,985	2,985	-
Total Spending by Major Account	3,941,823	3,287,521	3,318,958	3,409,585	90,627

Spending by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
62323405 - VEHICLE IMPOUND LOT	3,941,823	3,287,521	3,318,958	3,409,585	90,627
Total Spending by Accounting Unit	3,941,823	3,287,521	3,318,958	3,409,585	90,627

Police Financing Reports

CITY OF SAINT PAUL

Financing Plan by Department

Department: POLICE

Fund: 100 - CITY GENERAL FUND

Budget Year: 2026

Financing by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
CHARGES FOR SERVICES	1,457,125	1,504,031	1,412,031	2,330,707	918,676
FINE AND FORFEITURE	9,156	6,500	6,500	6,500	-
MISCELLANEOUS REVENUE	17,472	111,800	111,800	111,800	-
OTHER FINANCING SOURCES	280,100	430,565	633,512	633,512	-
Total Financing by Major Account	1,763,853	2,052,896	2,163,843	3,082,519	918,676

Financing by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
10023100 - OFFICE OF THE CHIEF	262,038	387,565	387,565	387,565	-
10023200 - PATROL OPERATIONS	379,448	164,800	164,800	164,800	-
10023300 - MAJOR CRIMES AND INVESTIGATION	(2,150)	54,000	54,000	54,000	-
10023400 - SUPPORT SERVICES AND ADMIN	119,209	693,075	601,075	601,075	-
10023500 - COMMUNITY ENGAGEMENT UNIT	1,005,308	753,456	956,403	1,875,079	918,676
Total Financing by Accounting Unit	1,763,853	2,052,896	2,163,843	3,082,519	918,676

CITY OF SAINT PAUL

Financing Plan by Department

Department: POLICE
Fund: 200 - CITY GRANTS

Budget Year: 2026

Financing by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
INTERGOVERNMENTAL REVENUE	3,931,911	5,400,886	4,609,464	3,795,859	(813,605)
MISCELLANEOUS REVENUE	37,816	85,000	85,000	85,000	-
OTHER FINANCING SOURCES	-	806,683	1,566,990	-	(1,566,990)
Total Financing by Major Account	3,969,727	6,292,569	6,261,454	3,880,859	(2,380,595)

Financing by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
20023802 - PD PRIVATE FOUNDATION GRANTS	1,360	15,000	15,000	15,000	-
20023809 - ST PAUL POLICE FOUNDATION	36,456	70,000	169,286	70,000	(99,286)
20023810 - MN DEPARTMENT OF COMMERCE	143,648	676,845	703,049	-	(703,049)
20023814 - RAMSEY COUNTY MN DEPT PUB SFTY	157,054	94,136	131,034	-	(131,034)
20023815 - MN DEPT OF NATURAL RESOURCES	4,830	-	-	-	-
20023816 - MN DEPT PUB SFTY-JUSTICE OFFIC	475,534	193,627	23,627	581,874	558,247
20023817 - PATHWAY TO POLICING REIMBURSEMENT GRANT	94,000	34,865	75,000	34,865	(40,135)
20023832 - COVERDELL FORENSIC SCIENCES	52,798	-	35,659	-	(35,659)
20023840 - ST PAUL INTERVENTION - BLAZE	98,146	172,182	170,539	193,041	22,502
20023841 - PUB SFTY PTNRSP AND COMM POLNG	383,984	1,894,197	2,091,260	537,272	(1,553,988)
20023862 - STATE AND COMMUNITY HWY SAFETY	1,066,277	1,201,200	1,050,000	1,214,252	164,252
20023870 - DOJ LECPA PROGRAM	429,413	479,320	200,000	-	(200,000)
20023872 - BYRNE JAG PROGRAM	232,835	295,964	402,000	295,964	(106,036)
20023878 - CRIMINAL AND JUVENILE MENTAL H	277,255	449,142	-	-	-
20023893 - POLICE PORT SECURITY GRANT	296,251	567,092	1,046,000	567,092	(478,908)
20023894 - HOMELAND SECURITY GRANT PROGRM	219,884	149,000	149,000	371,499	222,499
Total Financing by Accounting Unit	3,969,727	6,292,569	6,261,454	3,880,859	(2,380,595)

CITY OF SAINT PAUL

Financing Plan by Department

Department: POLICE

Fund: 211 - GENERAL GOVT SPECIAL PROJECTS

Budget Year: 2026

Financing by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
OTHER FINANCING SOURCES	-	-	1,310,000	272,863	(1,037,137)
Total Financing by Major Account	-	-	1,310,000	272,863	(1,037,137)

Financing by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
21123700 - POLICE OPIOID SETTLEMENT	-	-	-	272,863	272,863
21123820 - GENERAL GOVT SPECIAL PROJECTS POLICE	-	-	1,310,000	-	(1,310,000)
Total Financing by Accounting Unit	-	-	1,310,000	272,863	(1,037,137)

CITY OF SAINT PAUL

Financing Plan by Department

Department: POLICE

Fund: 225 - POLICE SPECIAL PROJECTS

Budget Year: 2026

Financing by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
LICENSE AND PERMIT	218,010	527,184	527,184	551,435	24,251
INTERGOVERNMENTAL REVENUE	580,333	550,000	550,000	550,000	-
CHARGES FOR SERVICES	14,518,669	12,656,167	12,287,190	12,130,067	(157,123)
FINE AND FORFEITURE	640,145	563,465	573,024	573,024	-
INVESTMENT EARNINGS	17,636	10,000	10,000	10,000	-
MISCELLANEOUS REVENUE	123,510	664,105	768,778	722,926	(45,852)
OTHER FINANCING SOURCES	1,156,929	2,231,057	1,228,806	1,658,366	429,560
Total Financing by Major Account	17,255,231	17,201,978	15,944,982	16,195,818	250,836

Financing by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
22523110 - POLICE DEPT TRAINING ACTIVITY	896,443	1,350,000	936,680	980,280	43,600
22523111 - INTERGOVERNMENTAL TRANSFERS	731,869	539,229	643,430	621,840	(21,590)
22523116 - POLICE MEMORIALS	-	8,596	8,596	8,596	-
22523120 - CANINE BOARDING	4,787	33,153	33,153	33,153	-
22523130 - SPECIAL INVESTIGATIONS	86,043	150,000	150,000	150,000	-
22523132 - VCET FORFEITURES	234,631	226,801	226,801	226,801	-
22523133 - FEDERAL FORFEITURES	225,579	386,000	386,000	586,000	200,000
22523210 - POLICE OFFICERS CLOTHING	601,975	612,293	612,293	601,975	(10,318)
22523211 - NAO RESERVE OFFICERS CLOTHING	-	7,515	7,515	7,515	-
22523220 - SPECIAL POLICE ASSIGNMENTS to POLICE TASK FORC	391,031	940,000	450,750	528,011	77,261
22523223 - CONTRACTUAL SECURITY EVENTS	8,953,544	9,151,751	9,138,750	9,195,814	57,064
22523311 - AUTOMATED PAWN SYSTEM	63,107	136,899	129,491	124,326	(5,165)
22523410 - FALSE ALARMS	373,455	563,848	573,407	597,658	24,251
22523411 - POLICE PARKING LOT	44,620	45,000	44,981	44,981	-
22523414 - POLICE VEHICLE LEASE PURCHASES	591,205	-	-	-	-
22523415 - USE OF UNCLAIMED PROP	14,758	100,000	100,000	100,000	-
22523430 - EMERGENCY COM CENTER CONSOLID	4,041,064	2,926,017	2,477,787	2,385,664	(92,123)
22523899 - POLICE INACTIVE GRANTS	1,120	24,876	25,348	3,204	(22,144)

CITY OF SAINT PAUL
Financing Plan by Department

Department: POLICE

Fund: 225 - POLICE SPECIAL PROJECTS

Budget Year: 2026

Financing by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
Total Financing by Accounting Unit	17,255,231	17,201,978	15,944,982	16,195,818	250,836

CITY OF SAINT PAUL

Financing Plan by Department

Department: POLICE

Fund: 623 - IMPOUND LOT

Budget Year: 2026

Financing by Major Account	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
CHARGES FOR SERVICES	3,988,402	3,287,521	3,318,958	3,409,585	90,627
MISCELLANEOUS REVENUE	1,593	-	-	-	-
Total Financing by Major Account	3,989,995	3,287,521	3,318,958	3,409,585	90,627

Financing by Accounting Unit	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Change From Prior Year
62323405 - VEHICLE IMPOUND LOT	3,989,995	3,287,521	3,318,958	3,409,585	90,627
Total Financing by Accounting Unit	3,989,995	3,287,521	3,318,958	3,409,585	90,627