

CITY OF SAINT PAUL
FY2023 Emergency Solutions Grant (ESG) Allocation

Organization / Provider	IDIS	Activity Type	ESG Funding Amount	Proposed Re-allocation	Proposed Amended Budget
Breaking Free	2543	Street Outreach	37,645.00	(961.33)	36,683.67
People, Inc.	2543	Street Outreach	51,150.50	(0.01)	51,150.49
Catholic Charities of St. Paul and Minneapolis - Family Service	2542	Shelter Operations	100,000.00		100,000.00
Model Cities	2542	Shelter Operations	66,000.00		66,000.00
Lutheran Social Services of	2542	Shelter Operations	51,309.50		51,309.50
The Salvation Army - Booth Brown House	2542	Shelter Operations	24,530.00		24,530.00
Street Outreach and Shelter Operations Subtotal:			330,635.00	(961.34)	329,673.66
Breaking Free	2541	Prevention	44,000.00	(20,272.75)	23,727.25
Minnesota Community Care	2541	Prevention	37,309.50		37,309.50
Face to Face Health & Counseling Services, Inc.	2540	Rapid Re-Housing (RRH)	61,209.30		61,209.30
Theresa Living Center	2540	Rapid Re-Housing (RRH)	55,809.50	21,294.09	77,043.59
Rapid Re-housing and Prevention Subtotal:			198,328.30	1,021.34	199,289.64
Institute for Community Alliances (ICA) - HMIS Data	2544	HMIS Lead Agency	14,693.00		14,693.00
Ramsey County	2536	Administration	44,080.70		44,080.70
Data Collection and Administration Subtotal:			58,773.70		58,773.70
TOTAL ESG FUNDING ALLOCATED:			587,737.00	60.00	587,737.00