



Legislation Details (With Text)

File #: RES 13-1724 **Version:** 1 **Name:** Community Engagement Grant Program
Type: Resolution **Status:** Passed
In control: City Council
Final action: 12/11/2013

Title: Creating the Saint Paul Community Engagement Grant Program and locating funding.

Sponsors: Nathaniel Khaliq

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/16/2013	1	Mayor's Office	Signed	
12/11/2013	1	City Council	Adopted	Pass

Creating the Saint Paul Community Engagement Grant Program and locating funding.

WHEREAS, community engagement through a network of seventeen district councils is a cornerstone of Saint Paul's planning, policy development, neighborhood revitalization and crime prevention efforts; and
WHEREAS, on-going budget constraints led district councils to consider ways in which they could make more efficient use of limited funds, including:

- Combining the current citizen participation and crime prevention funding into a new single formula-based Community Engagement Program allocation to the 17 district councils.
- Simplifying the contract in ways that reduce the time and expense associated with contract administration while emphasizing accountability measures; and
- Identifying funds to be made available on a competitive basis that would allow district councils and other related community-based organizations to explore innovative means of engaging the community; and

WHEREAS, a Census-based funding formula for the allocation of citizen participation funds to district councils was adopted by the City in 2004; and
WHEREAS, application of the 2010 Census data to the formula will have substantial impacts on the budgets of several district councils because of population shifts across the city; and
WHEREAS, similarly, the new single formula-based program will have budgetary impacts on many district councils; and
WHEREAS, the Mayor and City Council have sought to mitigate those impacts by phasing in the formula-based adjustments over a three-year period; and
WHEREAS, the Mayor and City Council have recognized that a boundary change between Districts 6 and 10 warrants a one-time increase in funding for District 10 to allow them to engage with new residents; and
WHEREAS, task forces of district council representatives and City staff have been convened to address simplification of the combined community engagement contract and creation of a competitive Innovation Fund slated for launch in 2014;
NOW, THEREFORE, BE IT RESOLVED that the current citizen participation and crime prevention funding be merged into a new single formula-based Community Engagement program; and
FURTHER RESOLVED that the \$1,191,211 proposed in the 2014 budget for Community Engagement be allocated among district councils and other community-based organizations as indicated on the attached Table 1; and

FINALLY RESOLVED, pending the availability of funding in future years and the adoption of a status quo budget by the City Council, \$1,191,211 be allocated as indicated on the attached Table 2, representing full implementation of the adopted funding formula with 2010 Census data and creation of an Innovation Fund.

TABLE 1: 2014 Allocation of Community Engagement Grants

Grantee	2014 Allocation
District 1 Community Council	\$64,870.00
District 2 Community Council	\$90,827.00
WSCO - District 3	\$53,607.00
Dayton's Bluff - District 4	\$60,252.00
Payne Phalen - District 5	\$101,504.00
North End - District 6	\$84,939.00
Frogtown - District 7	\$80,386.00
Summit University - District 8	\$67,530.00
Fort Road Federation - District 9	\$51,873.00
Como Community Council - District 10	\$55,168.00
Hamline Midway - District 11	\$51,873.00
St. Anthony Park - District 12	\$51,873.00
Union Park - District 13	\$73,890.00
Macalester Groveland - District 14	\$55,445.00
Highland Park - District 15	\$68,230.00
Summit Hill - District 16	\$51,873.00
CapitolRiver Council - District 17	\$57,438.00
Lexington Hamline	\$15,023.25
Youth Express	\$15,023.25
Ramsey Hill	\$9,540.00
Aurora St Anthony NDC	\$15,023.25
Dayton's Bluff Teen Club	\$15,023.25
INNOVATION FUND	0
TOTAL	\$1,191,211.00

TABLE 2: Recommended Community Engagement Allocation (2015-2017)

Grantee	2015 Allocation	2016 Allocation	2017 Allocation
District 1	\$65,488	\$65,488	\$65,488
District 2	\$95,256	\$95,256	\$95,256
WSCO - District 3	\$55,450	\$55,450	\$55,450
Dayton's Bluff - District 4	\$58,878	\$57,505	\$56,131
Payne Phalen - District 5	\$109,475	\$109,475	\$109,475
North End - District 6	\$82,961	\$80,983	\$79,006
Frogtown - District 7	\$74,063	\$67,741	\$61,418

Summit-University - District 8	\$63,942	\$61,872	\$59,803
Fort Road - District 9	\$51,873	\$51,873	\$51,873
Como - District 10	\$51,873	\$51,873	\$51,873
Hamline-Midway - District 11	\$51,873	\$51,873	\$51,873
St. Anthony Park - District 12	\$51,873	\$51,873	\$51,873
Union Park - District 13	\$69,923	\$65,957	\$61,990
Macalester Groveland - District 14	\$57,425	\$57,425	\$57,425
Highland Park - District 15	\$75,691	\$75,691	\$75,691
Summit Hall - District 16	\$51,873	\$51,873	\$51,873
CapitolRiver Council - District 17	\$55,583	\$53,728	\$51,873
Lexington Hamline	\$0	\$0	\$0
Youth Express	\$0	\$0	\$0
Ramsey Hill	\$0	\$0	\$0
Aurora St. Anthony NDC	\$0	\$0	\$0
Dayton's Bluff Teen Club	\$0	\$0	\$0
INNOVATION FUND	\$67,711	\$85,275	\$102,840
TOTAL	\$1,191,211	\$1,191,211	\$1,191,211