

# 1985 CAPITAL IMPROVEMENT BUDGET and PROGRAM

Report Number Nineteen of the Long-Range Capital Improvement Budget Committee.



City of Saint Paul George Latimer, Mayor The Minnesota Boat Club, located on Navy Island below the Wanasha Street Bridge will ultimately become a focal point of the City of Saint Paul's revitalized riverfront corridor, of the City of Saint Paul's revitalized riverfront corridor. Founded in 1870, the boat club is Minnesota's oldest athletic Pounded in 1870, the boat house is listed in the National organization, and the boat house is listed in the National Register of Historic Places. With the help of a grant from Register of Historical Society, Club members are currently the National Bistorical Society, Club members are currently removating the 80-year-old structure to keep pace with the removating the Bo-year-old structure to keep pace with the City's efforts to revitalize the entire downtown waterfront.

Cover design by Suzanne Zingle

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND

### TENTATIVE FOUR-YEAR PROGRAM

### CITY OF SAINT PAUL, MINNESOTA

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Report Number Nineteen of the Saint Paul Long-Range Capital Improvement Budget (CIB) Committee	Al

COLOR OF SCHOOL	NINT PAUL	Councit File NO. 84-1364
Council H		riie No transmitted
Presented By Jan Solutel		
Referred To	Committee:	Date
Out of Committee By		Dote
WHEREAS, the Mayor has submicity government for the City of Sain January 1, 1985, in accordance will administrative Code; and  WHEREAS, The Council, follow and financing summary of the Mayor's notice of public hearing, has held required by the City Charter and appoint with the City Charter and appoint with the Saint Paul City of the Saint Paul City thereto, the Council of the City of budgets for the City, which budgets for the City, which budgets as may be made by the several agencies of city government during the saint paul city thereto, the Council of the City of budgets for the City, which budgets for the City, which budgets agencies of city government during the saint paul city agencies of city government during the saint budgets; and, be to suffer the saint budgets; and, be to suffer the saint budgets, as recommended by the be and the same are hereby adopted.	t Paul for the f th the Charter  wing publication recommended bud public hearin licable state an g process the Co ter set forth, in with the procec Charter and oth Saint Paul does are set forth be various amoun l offices, depai he fiscal year in n of these bude t estimated finar	iscal year beginning and Chapter 56 of the of the appropriation dgets, together with ags on the budgets as different and council has revised the low, therefore, be it dures and requirements her laws applicable hereby adopt the 1985 allow; and, be it ts of expenditures in truments, bureaus and 1985, shall be and are gets in the sums set acting set forth in the
COUNCILMEN Yeas - Fuentrar FLYNN	Requested by Depar	treent of:  ( If it is the state of the stat
Adopted by Council: Date SEP 2.7.1984  Certified Puriod by Council segregate  By OCT - 1.1984  By PUBLISHED OCT 2.0.1984	Form Approved by C	or submyssion to Council



### CITY OF SAINT PAUL OFFICE OF THE MAYOR

347 CITY HALL SAINT PAUL, MINNESOTA 55102 (612) 298-4323

August 14, 1984

Council President Victor Tedesco and Members of City Council Saint Paul, Minnesota 55102

President Tedesco and Council Members:

I am pleased to transmit the capital improvement portion of the Mayor's proposed 1985 budget. In addition to my recommended 1985 capital improvements, the document contains a tentative capital improvement program for 1986 through 1989 and Report Number Nineteen of the Saint Paul Long Range Capital Improvement Budget (CIB)

My recommendations are based entirely upon the proposed budget of the CIB Committee with one exception. I have included financing for additions to Fire Stations \$17 and \$18 in order to provide the Fire Department with the flexibility to relocate companies, as need dictates. While there are other small differences between the CIB Committee's recommendations and mine, they constitute technical corrections.

You may note that there are changes between the tentative budget approved by City Council in September of 1984 as part of the biennial capital improvement process and my recommendations. Because Saint Paul's Community Development Block Grant for 1985 is less than was estimated in the summer of 1983, financing for a number of programs has been reduced. One Municipal State Aid project (Arcade Bridge Repair) has been deleted because corresponding federal financing is not probable, and two others have been deferred until 1986 (Earl Street Bridge Replacement and Warner Road Reconstruction) to accommodate the timing of grants and finalization of the city's preparatory work. The deferral of these projects allows us to include several additional proposals. Burlington Road Reconstruction is recommended to coordinate with the sewer work on that street which was originally included; reconstruction of English Street is recommended; a traffic signal at Third and Etna is included to address problems resulting from additional housing construction in the area; and Como Avenue Overlay is added. Selection of these proposals was based upon the review of proposals which took place during the spring of 1983 and additional information or changed circumstances since original review. Reconstruction of Hamline Avenue is also proposed with County Aid financing. This project is a joint effort between Saint Paul, Ramsey

County, and adjacent communities and again uses money which had been allocated to Warner Road Reconstruction, which is recommended for deferral.

I also concur with the CIB Committee and recommend against Capital Improvement Bond financing of Raymond/Hampton intersection reconstruction. While the original rationale for deferral of the project was coordination with reconstruction of the Raymond Avenue Bridge, which is scheduled for 1986, in combination with the eligibility of the project for Municipal State Aid or County Aid financing, community concerns have led me to agree to recommend an alternative approach. A less extensive project which will address the major concerns at the intersection is being explored. Estimated cost for the project is \$80,000. Once the community agrees upon a configuration, I will be recommending amendment of an earlier capital improvement budget or budgets to provide County Aid financing so that the modified project can be completed in 1985. The lesser cost and scope make use of unused County Aid funds feasible and removes coordination as an issue.

I would also like to take this opportunity to commend the CIB Committee and City staff for their work. I believe that you will find the recommendations sound and the need for changes minimal.

Sincerely.

GL:drm

cc: CIB Committee Members

# 1985 CAPITAL IMPROVEMENT BUDGET—SUMMARY STATEMENT

PAGE 

	<b>.</b>																			TOTAL:	BORNE BY OTHER UNITS OF GOVERNMENT	FOIT AUTHORITY SUBTOTAL: PRIVATE CONTENTS TO THE CONTENTS CONTENTS	Private Donations, Costs Urban Development Action Grant	Corps of Engineers Metropolitan Parks & Open Space Grants Minnesota Department of Transportation	PRIVATE DEVELOPMENT	ment Financing	SUBTOTAL: CITY PUBLIC IMPROVEMENTS Revenue Bonds	1985 Assessments 1985 Sewer Service Availability Charge Credits 1985 Lake Overflow Credits	1985 Sewer Service Fund CDBG Program Income	1985 County Aid 1985 Public Improvement Aid		& 1982 C Water Po Urban Re	ANTICIPATED CAPITAL FUNDS  1985 Capital Improvement Bonds	<
																				43,121,600	9,515,500		5,518,500 2,500,000	250,000 742,000 380,000	8,722,000	2,257,000	24,684,100	2,020,250	107,000 500,000	780,000	5,570,000 4,275,000	2,300,000	3	
TOTAL: CUMTRACTED SERVICES, OTHER APPROPRIATIONS	AL: CITY PUBLIC IMPROVEMENTS	일년	TOTAL: DEPARTMENT OF PUBLIC WORKS		Corps of Engineers Minnesota Department of Transportation Port Authority	SUBTOTAL: CITY PUBLIC IMPROVEMENTS	1985 Assessments 1985 Sewer Service Availability Charge Credits 1985 Lake Overflow Credits	1985 Public Improvement Aid 1983 Public Improvement Aid 1985 Sewer Service Fund	1985 Municipal State Aid 1985 County Aid	DEPARTMENT OF PUBLIC WORKS 1985 Capital Improvement Bonds 1985 Water Follution Abatement Bonds Year XI Community Development Block Grant	TOTAL: DEPARTMENT OF POLICE	DEPARITIENT OF POLICE 1985 Capital Improvement Bonds SUBTOTAL: CITY PUBLIC IMPROVEMENTS	TOTAL: DEPT OF PLANNING & ECONOMIC DEVELOPMENT	COMPACTURE ENTRATE CORTE   GLOWIER	Urban Development Action Grant Gramonat, bostone Ocean Connec	SUBJURGED PREVATE DEVELOPMENT  DEVELOPMENT	ment Financing	O	SENEMATOROMY OTTERED TRACERES	1995 Urban Renewal Bonds Year XI Community Development Block Grant CDBG Program Income 1995 Assessments	DEPARTMENT OF PLANNING & ECONOMIC DEVELOPMENT	TOTAL: DEPARTMENT OF FIRE & SAFETY SERVICES	SUBTOTAL: CITY PUBLIC IMPROVEMENTS	DEPARTMENT OF FIRE & SAFETY SERVICES 1985 Capital Improvement Bonds	TOTAL: DEPARTMENT OF FINANCE & MANAGEMENT SERVICE	SUBTOTAL: CITY PUBLIC IMPROVEMENTS	1985 Capital Improvement Bonds 1985 Water Pollution Abatement Bonds 1985 Urban Renewal Bonds	DEPARTMENT OF COMMUNITY SERVICES  DEPARTMENT OF FINANCE & MANAGEMENT SERVICES	-	Metropolitan Parks & Open Space Grants Private Donations	SUBTOTAL: CITY PUBLIC IMPROVEMENTS	DEPARTMENT OF COMMUNITY SERVICES 1985 Capital Improvement Bonds Year XI Community Development Block Grant	DEPARTMENTAL APPROPRIATIONS	BUDGET -SUMMARY STATEM
356,700	356,700	356,700	15,029,850	755,000	250,000 380,000	14,274,850	1,825,000 50,000 300,000	781,850 107,000 500,000	4,275,000 780,000	2,420,100 2,238,600 997,300	1,600,000	1,600,000	22,040,500	1,000,000	2,500,000	8,722,000	2,257,000	6,465,000	5.526.500	487,500 3,854,000 325,000 195,250	664 750	250,000	250,000	0	ICES 659,750	659,750	585,850 61,400 12,500	3,176,800	960,500	742,000 218,500	2,216,300	1,854,300 362,000	ATIONS	
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43,121,600

(arranged by fund source, then department)

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				CIB		CITY
			AMOUNT	COMMITTEE	MAYOR'S	COUNCIL
PAGE	LOG #	PROJECT TITLE	REQUESTED	RECOMMENDED	PROPOSED	ADOPTED
1095 (		PROVEMENT BOND FUNDS (CHAPTER 302, LAWS OF MINNESOTA, 1983)				
1985						
	DEPARTME	ENT OF COMMUNITY SERVICES				
35	C-0601	Specified Contingency: Cohansey Lots Open Space Acquisition	39,800	0	0	39,800
	C-0614	Wheelock Bluff Acquisition	286,000	0	0	0
	C-0616	Wheelock Parkway Bluff Acquisition	99,000	•	436,000	436,000
37	C-1004	Como Golf Clubhouse Replacement (XMTPKS)	436,000	436,000	·	153,000
38	C-1005	Como Park Swimming Pool Rehabilitation	153,000	153,000	153,000	133,000
	C-1504	Edgcumbe School Demolition/Playground	72,500	0	0 0	0
	C-1507	Hillcrest Rec Center Addition/Sitework	59,000	0	0	0
	C-1508	Highland Golf Clubhouse Rehabilitation	23,000	0	_	0
	C-1601	Linwood Park Tennis Courts	68,000	0	0	0
	C-1603	Linwood Park Passive Park	55,000	0	0	0
	C-1605	Linwood Park Rec Center Gym Addition	59,000	0	0	0
	C-1707	Specified Contingency: Kellogg Park Rehabilitation	60,000	0	0	0
	C-1710	Mears Park Renovation	22,000	0	0	0
	C-1711	N. Wabasha Block 22 Acquisition/Open Space	413,500	0	0	U
41A	C-5505	Library Roof & Elevator Repair	79,100	79,100	0	79,000
41A	C~5508	McMurray Field Development	423,000	0	0	. 0
41B	C-6602	Citywide Tree Planting	500,000	150,000	150,000	150,000
415	C-6604	Library Automated Circulation Control System (XPrivate)	218,500	218,500	218,500	218,500
77	S-5513	Mississippi River Blvd Reconstruction (XMTPKS)	778,000	778,000	778,000	778,000
//	5-3313	MISSISSIPPI ACTOL DIVE ASSOCIATION (MISSISSIPPI ACTOR)				···
		SUBTOTAL: Department of Community Services	3,844,400	1,814,600	1,735,500	1,854,300
	DEPARTM	ENT OF FINANCE AND MANAGEMENT SERVICES				
43	C-6607	Citywide Energy Retrofit for City Buildings	250,000	250,000	250,000	250,000
		SUBTOTAL: Department of Finance and Management Services	250,000	250,000	250,000	250,000
	DEPARTM	ENT OF FIRE AND SAFETY SERVICES				
	C-0405	Fire Department Fueling Point	50,000	0	0	0
	C-0504	Fire Station 17 Remodeling	108,000	0	0	0
	C-0703	Fire Station 18 Rehabilitation	272,000	0	0	0
	C-1203	Fire Training Classroom/Administration Building	669,000	0	0	0
	C <del>-</del> 1203	tite transmy dragoroom namemen or actor	•	•		

<u>PAGE</u>	LOG #	PROJECT TITLE  PROVEMENT BOND FUNDS (CHAPTER 302, LAWS OF MINNESOTA, 1983) cont'd	AMOUNT REQUESTED	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	CITY COUNCIL ADOPTED
	DEPARTMI C-1204 C-5505 C-6608	Fire Station 20 Acquisition/Rehabilitation Fire Station 10 & 19 Consolidation Civil Defense/Warning Siren Radio Control SUBTOTAL: Department of Fire and Safety Services	222,260 187,000 140,300 1,648,560	0 0 0	0 0 0	0 0 0
40	DEPARTME	Public Safety Building Remodeling SUBTOTAL: Department of Police	1,600,000	1,600,000 1,600,000	1,600,000	1,600,000
<b>44</b> 61	R-1501 R-1701 R-1705 R-1707 R-1708 R-1713 R-1715 R-1718 R-1720 R-1725 R-6609	Welcome to Saint Paul Sign Washington Street Mall Minnesota Building Skyway Lowertown Depot Streetscaping (XASSESS) Seventh Place Improvements Broadway/Fifth Cul-de-sac (XASSESS) Jackson/Sibley Streetscaping (XASSESS) N. Wabasha Area Streetscape Improvements (XASSESS) Hometel Streetscape Improvements(XASSESS) Farmers' Market Streetscaping (XASSESS) Neighborhood Partnership Program (XCDBG) SUBTOTAL: Department of Planning and Economic Development	15,000 160,000 120,000 70,000 500,000 239,000 200,000 164,750 100,000 500,000	0 0 0 0 0 0 0 164,750 0 500,000	0 0 0 0 0 0 0 0 164,750 0 0 500,000	0 0 0 0 0 0 0 164,750 0 500,000

### (arranged by fund source, then department)

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			AMOUNT	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	COUNCIL ADOPTED
PAGE	LOG #	PROJECT TITLE	REQUESTED	ICCOLLECTION OF		
11102						
1985 C	APITAL IMP	ROVEMENT BOND FUNDS (CHAPTER 302, LAWS OF MINNESOTA, 1983) cont'd				
	DEPARTME	NT OF PUBLIC WORKS				_
		The Maynight (YASSESS)	89,200	0	0	0 45,100
	s-0108	Burlington Road Lighting: Londin-McKnight (XASSESS)	45,100	45,100	45,100	43,100
61	s-0203	White Bear Avenue Lighting: Ames-Beech Maryland Avenue Reconstruction: White Bear-Ruth (XMSA,PIA)	37,000	0	0	<del>-</del>
	s-0205	Maryland Avenue Reconstruction: White Bear	52,000	0	0	0
	s-0209	Maryland Avenue Lighting: Prosperity-White Bear Clarence Avenue Reconstruction: Arlington-Maryland (XMSA,PIA)	37,000	0	0	0
	S-0211	Clarence Avenue Reconstituction: Allington Interpretation	95,000	0	•	-
	S-0213	Hazel Pedestrian Bridge	91,400	0	0	0
	s-0303	Concord Street Lighting: Ada-Anapolis	155,000	0	0	
	s-0304	Concord Street Overlay: Lafayette-Anapolis Ohio Street Reconstruction: Anapolis-George (XASSESS)	313,600	0	0	0
	s-0308	Ohio Street Reconstruction: Anapolis occise (MASSESS)	53,520	0	0	0
	s-0309	Ohio Street Lighting: Anapolis-George (XASSESS)	78,300	О	0	
	S-0407	E. Minnehaha Lighting: E. 7th-Johnson Pkwy	8,000	О	0	0
	s-0409	Arcade/E. 6th Traffic Channelization	65,000	0	0	0
	s-0410	Arcade/Reaney Traffic Signal	20,000	0	0	0
	S-0412	Wilson Avenue Cul-de-sac	35,600	0	0	0
	S-0513	Payne Avenue Lighting: Minnehaha-Whitall	550,000	О	0	0
	s-0603	Wheelock Pkwy Bridge: Sylvan-Park	100,500	0	0	0
	s-0605	Front Street Lighting: Lexington-Dale	166,000	0	0	0
	s-1204	Raymond/Hampden Intersection Reconstruction	79,000	0	0	0
	S-1207	Kasota Lighting: TH280 - North of Snelling (XASSESS)	147,000	0	0	0
	s-1210	Como/Cleveland/Raymond Intersection Repair	60,000	0	0	0
	s-1304	Hamline at Target Signal Installation	36,000	0	0	0
	s-1502	Daviern Street Overlay/Lighting: W 7th-Shepard (XMSA,PIA)	271,000	O	0	0
	s-1503	Edgamba Bridge Replacement: Hamline-Syndicate	315,000	0	0	0
	s-1510	Highland Parkway Resurfacing: Snelling-Cleveland	65,000	0	0	0
	5-1602	Tirwood Park Traffic Signal	6,000	6,000	6,000	6,000
75	S-1709	Tenth Street Overlay: Robert-Sibley (XMSA,PIA)	18,000	18,000	18,000	18,000
75	S-1710	ments ctroot lighting: Robert-Sibley	142,000	0	0	0
75	S-1720		250,000	250,000	250,000	250,000
76	S-5510	Mississippi River Revetment Repair (XCorps of Engineers)	1,848,000	0	0	0
76	s-5514	Fact CPD Bymage (XASSESS)		0	0	0
	s-5518	pale Traffic Signal Revisions: Summit-Ariington (AMSA)	100,000	166,000	166,000	166,000
00	s-5533	Como Avenue Lighting: Capitol Hts Blvd-Dale	166,000	100,000	0	. 0
80	S-5543	Randolph Avenue Lighting: Lexington-Chatsworth	22,000	0	0	0
	S-5548	Cretin Avenue Lighting: Marshall-Ford	209,500	0	0	Ō
	s-5557	Edggumbe Road Overlay: Lexington-Hamline	355,000	0	0	0
	S-5561	Como Avenue Lighting: Atwater-Virginia	17,300	3	V	-
	2-2301	Como Million Julius J				

<u>PAGE</u>	LOG #	PROJECT TITLE  PROVEMENT BOND FUNDS (CHAPTER 302, LAWS OF MINNESOTA, 1983) CO	AMOUNT REQUESTED	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	CITY COUNCIL ADOPTED
		ENT OF PUBLIC WORKS cont'd	nt'd			
86		the state of the s				
60	S-6604 S-6606	Sidewalk Reconstruction (XPIA, ASSESS)	75,000	75,000	75 000	
87	S-6607	Traffic Channelization	25,000	0,000	75,000	75,000
88	S-6610	Signal Installation/Revision/Mini-Arm Conversion (XMSA)	150,000	50,000	0	0
88	S-6611	Residential Street Paving Program (XCDBG)	1,500,000	1,074,000	50,000	50,000
89	S-6612	Residential Street Lighting Program (XCDBG)	192,000	126,000	1,074,000	1,074,000
93	S-6616	Citywide Lighting Improvements	65,000	65,000	126,000	126,000
3.0	S-6618	Stormwater Ponding Acquisition/Construction	100,000	100,000	65,000	65,000
	S-6619	Stop Sign Installation	15,000	100,000	100,000	100,000
94		Traffic Safety Improvements	25,000	0	0	0
J-4	S-6621	Traffic Signal Enhancements	80,000	80,000	0	0
96	S~6624	Computerized Signal Control: Non-CBD	200,000	0,000	80,000	80,000
97	S-6626	Major Street Lighting Infrastructure Repair	65,000	65,000	0	0
7,	S-6627	Series Street Lighting Conversion	300,000	300,000	65,000	65,000
		Cymmonus			300,000	300,000
		SUBTOTAL: Department of Public Works	8,891,020	2,420,100	2,420,100	2,420,100
	NON-PROJ	JECT CIB APPROPRIATIONS				
		Bond Discount - 2% (F&MS)				
		Bond Sale and Retainer Expenses (F&MS)	153,000	153,000	142,500	142,500
		Specified Contingency: Securing Bids (Fams)	51,500	51,500	50,000	50,000
		specified contingency: Securing Bids (Fams)	300,000	248,750	262,150	143,350
		SIRPOTAL Mon-Project CIP 2-			202,130	
		SUBTOTAL: Non-Project CIB Appropriations	504,500	453,250	454,650	335,850
	TOTAL:	1985 CAPITAL IMPROVEMENT BONDS	18,788,330	7,123,600	7,125,000	7,125,000
1985 WAT	ER POLLUT	ION ABATEMENT BONDS				
	DEPARTME	NT OF PUBLIC WORKS				
59	s-0106	Burlington Storm Sewer (XASSESS)	275,000	275,000	275,000	275,000

			AMOUNT	CIB COMMITTEE	MAYOR'S	CITY COUNCIL
PAGE	LOG #	PROJECT TITLE	REQUESTED	RECOMMENDED	PROPOSED	ADOPTED
1985 WA	TER POLLU	TION ABATEMENT BONDS cont'd				
	DEPARTM	ENT OF PUBLIC WORKS cont'd				
73 78 82	S-0405 S-1211 S-1702 S-5516 S-5541 S-5559	Maria/Third Storm Sewer: Urban-Warner St. Anthony Park Storm Sewer Broadway/Sixth Storm Sewer (XASSESS) Belt Line Sewer Separation (XASSESS) Goodrich/Western Storm Sewer Outlet (XMnDOT) Kittsondale East Sewer Separation (XASSESS) SUBTOTAL: Department of Public Works	1,015,000 840,000 432,000 1,600,000 1,100,000 1,600,000	0 0 216,000 997,600 0 750,000 2,238,600	0 0 216,000 997,600 0 750,000	0 0 216,000 997,600 0 750,000
	NON-PRO	JECT WPAB APPROPRIATIONS				
		Bond Discount - 2% (F&MS) Bond Sale & Retainer Expense (F&MS)	46,000 15,400	46,000 15,400	46,000 15,400	46,000 15,400
		SUBTOTAL: Non-Project WPAB Appropriations	61,400	61,400	61,400	61,400
	TOTAL:	1985 WATER POLLUTION ABATEMENT BOND FUNDS	6,923,400	2,300,000	2,300,000	2,300,000
1985 UR	BAN RENEW	WAL BONDS		٠.		
	DEPARTM	MENT OF PLANNING AND ECONOMIC DEVELOPMENT				
54	R-6615 R-6616	Economic Base Development Opportunity Fund Urban Renewal Redevelopment Bond Fund	500,000	487,500 0	0 487,500	0 487,500
		SUBTOTAL: Department of Planning & Economic Development	500,000	487,500	487,500	487,500

PAGE LOG		AMOUNT REQUESTED	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	CITY COUNC ADOPT
NON-P	PROJECT URB APPROPRIATIONS				
	Bond Discount - 2% (F&MS) Bond Sale and Retainer Expenses (F&MS)  SUBTOTAL: Non-Project URB Appropriations	10,000 2,500	10,000	10,000 2,500	10,00 2,50
	The troject that Appropriations	12,500	12,500	12,500	12,5
TOTAL	: 1985 URBAN RENEWAL BOND FUNDS	512,500	500		
		512,300	500,000	500,000	500,00
AR XI COMMUN	ITY DEVELOPMENT BLOCK GRANT				
DEPART	IMENT OF COMMUNITY SERVICES				
C-0202	2 Ivy/Maryland Bikepath	11,000			
C-0204 C-0305		59,500	0	0	
C-0307	7 El Rio Vista Outdoor Basketball Court	44,000	0 0	0	
C-0601	Loeb Lake Park Fishing Dock/Aerator	16,500	0	0	
C-0603	B Lyton Park Upgrading	36,000	Ö	0	
C-0609	Cayuga Rec Center Playground Equipment	6,600	o o	0	
C-0619	Willow Reserve Acquisition	5,500	0	0	
C-0705	Valley Rec Center Sitework	360,000	0	0	
C-0802	Jimmy Lee Center Acquisition/Addition	22,000	0	0	
C~0807	Oxford Pool/Jimmy Lee Parking Lot	500,000	ō	0	
C-0902	Riverside School Demolition/Landscaping	30,000	. 0	0	
C-0902		40,000	Ö	0	
C-1104	Newell Park Rec Building Improvements		~	U	
C-1104 9 C-1206	Newell Park Rec Building Improvements Specified Contingency: Langford Rec Center Expression	156,000	0	0	
C-1104 9 C-1206 C-1210	Newell Park Rec Building Improvements  Specified Contingency: Langford Rec Center Expansion  College Park Erosion Control	362,000	•	0 362 .000	
C-1104 9 C-1206	Newell Park Rec Building Improvements  Specified Contingency: Langford Rec Center Expansion  College Park Erosion Control	362,000 <b>44,</b> 000	0 362,000 0	362,000	362,00
C-1104 C-1206 C-1210	Newell Park Rec Building Improvements  Specified Contingency: Langford Rec Center Expansion  College Park Erosion Control	362,000	362,000	•	362,00

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			AMOUNT REOUESTED	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	COUNCIL ADOPTED
PAGE	LOG #	PROJECT TITLE	REQUESTED	RECORDINATE		
YEAR X	I COMMUNIT	Y DEVELOPMENT BLOCK GRANT cont'd				
	DEPARTME	NT OF PLANNING AND ECONOMIC DEVELOPMENT				٥
		The factor Development Costs	175,000	0	0	0
	R-0401	Etna/Birmingham Development Costs Old Johnson High School Acquisition/Demolition	220,000	0	0	ő
	R-0501	Rivoli Soil Correction/Public Improvements	420,000	0	0	ō
	R-0502	Trout Brook Development Public Improvements	325,000	0	0	Ö
	R-0602	Trout Brook Development Public Imployement	110,800	0	0	Õ
	R-0703	University Avenue Offstreet Parking	586,050	0	=	375,000
	R-0704	Cass Gilbert Housing Site Acquisition Commercial Rehabilitation Loan Program (XProgram Income)	500,000	375,000	375,000	100,000
47	R-5501	Commercial Rehabilitation Loan Program (Mrogram Commercial Rehabilitation Mrogram (Mrogram Mrogram (Mro	100,000	100,000	100,000	100,000
48	R-5502	SBA 503 Leverage Fund	300,000	0	0	525,000
	R-5506	Neighborhood Entrepreneur Development Fund	750,000	525,000	525,000	900,000
50	R-6602	Owner-Occupied Rehabilitation Loans (XProgram Income)	1,000,000	900,000	900,000	200,000
51	R-6609	Neighborhood Partnership Program (XCIB)	500,000	200,000	200,000	300,000
52	R-6611	Housing Development Opportunity Fund	525,000	300,000	300,000	300,000
53	R-6612	Neighborhood Non-Profit Residential Rehab Program	50,000	O	0	<del>-</del>
	R-6618	Housing Publicity Program	500,000	320,000	320,000	320,000
55	R-6619	Deferred Payment Residential Energy Program	1,000,000	684,000	684,000	684,000
56	R-6620	Rental Rehabilitation Loan Program	500,000	350,000	350,000	350,000
57	R-6623	Deferred Payment Residential Rehab Loan Program (XPI)	0	100,000	100,000	100,000
58	R-6624	Interest-Free Loans for Low and Moderate Income Families			2 254 252	3,854,000
		SUBTOTAL: Department of Planning & Economic Development	7,561,850	3,854,000	3,854,000	3,031,000
	DEPARTM	MENT OF PUBLIC WORKS		_	0	0
		Cover Congration	360,000	· 0	0	Ö
	s-0411	Margaret/Sibley Storm Sewer Separation	80,000	O	0	0
	s-0504	York/Sims Sewer Separation	50,000	0	0	13,300
	s-0602	Jackson Street Lighting: Arlington-Jackson	13,300	13,300	13,300	13,300
67	s-0707	Rain Leader Disconnection Incentive Program	400,000	0	0	000,000
	S-1310	Iglehart/Carroll Sewer Separation	1,500,000	800,000	800,000	•
88	s-6610	Residential Street Paving Program (XCIB)	120,000	84,000	84,000	84,000
88	s-6611	Residential Street Lighting Program (XCIB)	100,000	100,000	100,000	100,000
99	s-6629	CDBG Design Funds for Subsequent Years		007.300	997,300	997,300
		SUBTOTAL: Department of Public Works	2,623,300	997,300		

				<del>/</del> /		
PAGE YEAR X	LOG #	PROJECT TITLE  ITY DEVELOPMENT BLOCK GRANT FUNDS cont'd	AMOUNT REQUESTED	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	CITY COUNCIL ADOPTED
		REQUESTS CONT'D				
49	R-0706 R-5503 R-5505	Thomas-Dale CDC Passive Solar Demonstration NHS Vacant Property Development Fund NHS Revolving Loan Fund SUBTOTAL: Other Requests	15,000 200,000 400,000 615,000	0 0 350,000 350,000	0 0 350,000 350,000	0 0 350,000 350,000
	NON-PRO	DJECT CDBG APPROPRIATIONS				
	- 44	Program Operation, Support Services, Planning, Management and Housing, Citizen Participation Unspecified Contingency SUBTOTAL: Non-Project CDBG Appropriations	2,350,000 250,000	2,350,000 6,700	2,350,000 6,700	2,350,000 6,700
	TOTAL:	YEAR XI COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS	2,600,000 15,119,250	2,356,700 7,920,000	2,356,700 7,920,000	2,356,700 7,920,000
.985 MUN	NICIPAL S	STATE AID				
	DEPARTME	ENT OF PUBLIC WORKS				
	S-0107 S-0205 S-0211	Burlington Road Reconstruction: Springside-Totem (XPIA) Maryland Reconstruction: White Bear-Ruth (XCIB,PIA)	770,000	 770,000	770,000	770,000
52	S-0211 S-0212 S-0305 S-0310	English Street Reconstruction: Arlington-Maryland (XCIB,PIA) Concord Overlay/Curb Repair: Wabach Lafertaington (XPIA)	404,000 411,000 375,000 233,000	0 0 375,000	0 0 375,000	0 0 375,000
53 :	S-0313 S-0401	Fillmore Street Repair: State-Plate (VPTA)	109,000 132,000	0 0	o o	0
55 \$	S-0401 S-0406 S-0516	E. 7th Trestle and Walks: Payne-Mound (XMnDOT) Third/Etna Traffic Signal Lafayette Overlay: Grove-E. 7th (XPIA)	265,000 70,000 129,000	132,000 121,500 70,000 129,000	132,000 121,500 70,000 129,000	132,000 121,500 70,000 129,000

(arranged by fund source, then department)

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PAGE	LOG #	PROJECT TITLE	AMOUNT REQUESTED	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	COUNCIL ADOPTED
1985 M	UNICIPAL S	TATE AID cont'd				
	DEPARTME	NT OF PUBLIC WORKS cont'd				0
		Towinston Dalo (YDIA)	225,000	0	0	0
	s-0604	Front Street Overlay: Lexington-Dale (XPIA)	97,000	0	0	0
	s-0607	Sycamore Street Overlay: Rice-Jackson (XPIA)	186,000	0	0	0
	s-0705	Thomas Avenue Overlay: Dale-Marion (XPIA)	110,000	0	0	0
	s-0808	Marion Overlay: University-St. Anthony (XPIA)	121,500	0	0	125,000
	s-0903	W. 7th Bridge Resurfacing: St. Clair-Duke (XMnDOT)	125,000	125,000	125,000	125,000
69	S-1206	Kasota Construction: Gibbs-North of Snelling (ASSESS, PA)	100,000	0	0	0
	S-1303	Fairview Signal Revisions: Marshall-Summit	60,000	0	0	0
	s-1304	Target/Hamline Traffic Signal	36,000	0	0	0
	S-1502	Davern Street Overlay/Lighting: W. 7th-Shepard (XCIB,PIA)	184,000	184,000	184,000	184,000
71	S-1504	Edgcumbe Road Overlay: Fairview-Munster (XPIA)	60,000	0	0	0
	S-1507	Fairview Signal Revisions: Montreal and Ford	371,000	125,000	125,000	243,500
72	s-1508	Ford Parkway Reconstruction: Mississippi River Blvd-Snelling	120,000	120,000	120,000	120,000
74	s-1703	John Ireland Overlay: Dayton-Capitol Circle (XPIA)	187,000	187,000	187,000	187,000
75	s-1709	Tenth Street Overlay/Repair: Robert-Jackson (XCIB,PIA)	220,800	220,800	220,800	0
79	s-5517	Earl Street Bridge Replacement: Ross-York	250,000	0	0	0
	s-5518	Dale Traffic Signal Revisions (XCIB)	70,000	0	0	0
	S-5524	Cedar Avenue Bridge Repair: University (XPIA)	1,418,000	1,418,000	1,418,000	1,418,000
80	s-5532	Como Avenue Overlay: Capitol Heights Blvd-Como Park (XPIA)	1,418,000	191,400	191,400	0
81	S-5542	Warner Road Reconstruction	430,000	0	0	0
	S-5547	Cretin Avenue Overlay: I94-Ford (XPIA)		0	0	0
	S-5551	Hamline Signal Revisions: Grand-University	150,000	50,000	50,000	50,000
85	s-6603	Pailroad Crossing Reconstruction	50,000	100,000	100,000	100,000
87	s-6607	Signal Installation/Revisions/Mini-Arm Conversion (XCIB)	0	100,000		
		SUBTOTAL: Department of Public Works	7,660,700	4,318,700	4,318,700	4,025,000
	NON-PRO	JECT MSA APPROPRIATIONS				
		11	250,000	265,300	265,300	250,000
91	S-6614	Contingency for High Bids	1,528,000	1,528,000	1,528,000	1,425,000
		Maintenance Monies	270207022			
		SUBTOTAL: Non-Project MSA Appropriations	1,778,000	1,793,300	1,793,300	1,675,000
	TOTAL:	1985 MUNICIPAL STATE AID	9,438,700	6,112,000	6,112,000	5,700,000

	DUNTY AID		REQUESTED	COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	CITY COUNCII ADOPTEI
	DEPARTMEN	IT OF PUBLIC WORKS				
40	S-0202 S-0204 S-0206 S-0511 S-0512	White Bear Avenue Reconstruction: Ames-Beech Maryland Avenue Overlay: Prosperity-Clarence Maryland Avenue Curb & Gutter: Clarence-White Bear Maryland Avenue Repair: Payne-Burnquist Maryland Avenue Light: Payne-Burnquist	460,000 33,000 193,000 787,000 111,600	449,000 0 0 0	449,000 0 0 0	449,000 0 0 0
70	S-1212 S-5562	Hamline Reconstruction: Hoyt-Larpenteur Raymond Bridge Reconstruction: Kasota-Langford Raymond Avenue Bridge Bicycle Approaches McKnight Road Improvements: 194-Larpenteur SUBTOTAL: Department of Public Works	80,000 226,500 36,000 75,000	80,000 226,500 0	80,000 226,500 0	0 80,000 226,500 0
		The most of facility works	2,002,100	755,500	755,500	755,500
	NON-PROJEC	CT COUNTY AID APPROPRIATIONS				
92	<i>h</i>	Contingency for High Bids Maintenance Funds GUBTOTAL: Non-Project County Aid	50,000 520,000 570,000	24,500 520,000 544,500	24,500 520,000 544,500	24,500 520,000 544,500
ş	TOTAL: 19	285 COUNTY AID	2,572,100	_1,300,000	1,300,000	1,300,000
985 PUBI	LIC IMPROV	EMENT AID			7000	2,300,000
<u>r</u>	DEPARTMENT	OF PUBLIC WORKS				
S S S	S-0211 C: S-0305 Cc S-0310 W:	urlington Road Reconstruction: Springside-Totem (XMSA) aryland Reconstruction: White Bear-Ruth (XCIB,MSA) larence Reconstruction: Arlington-Maryland (XCIB,MSA) oncord Overlay/Curb Repair: Wabasha-Lafayette (XMSA) inifred Street Overlay: Bidwell-Ohio (XMSA) illmore Street Repair: State-Plato (XMSA)	40,000 23,000 24,000 14,000 6,000 8,000	40,000 0 0 0 0 0 8,000	40,000 0 0 0 0 0	40,000 0 0 0 0

	(arranged by <u>fund source</u> , then <u>department</u> )										
PAGE	LOG #	PROJECT TITLE	AMOUNT REQUESTED	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	COUNCIL ADOPTED					
1985 P	UBLIC IMPR	OVEMENT AID cont'd									
	DEPARTME	INT OF PUBLIC WORKS cont'd									
	<u> </u>		7,000	7,000	7,000	7,000					
66	s-0516	Lafayette Overlay: Grove-E. 7th (XMSA)	13,000	0	0	0					
	s-0604	Front Street Overlay: Lexington-Dale (XMSA)	8,000	0	0	0					
	s-0607	Sycamore Street Overlay: Rice-Jackson (XMSA)	11,000	0	0	0					
	s-0705	Thomas Avenue Overlay: Dale-Marion (XMSA)	5,000	0	0	0					
	S-0808	Marion Avenue Overlay: University-St. Anthony (XMSA)	8,000	0	0	9,000					
	s-1502	Davern Street Overlay/Lighting: W. 7th-Shepard (XCIB, MSA)	9,000	9,000	9,000	8,000					
71	S-1504	Edgcumbe Road Overlay: Fairview-Munster (XMSA)	8,000	8,000	8,000	10,000					
74	s-1703	John Ireland Overlay: Dayton-Capitol Circle (XMSA)	10,000	10,000	10,000	10,000					
75	s-1709	Tenth Street Overlay: Robert-Jackson (XCIB, MSA)	5,000	0	0	0					
	s-5524	Cedar Avenue Bridge Repair: University (XMSA)	25,000	0		50,000					
	S-5547	Cretin Avenue Overlay: 194-Ford (XMSA)	50,000	50,000	50,000	220,000					
83	s-5560	Kittsondale West Sewer Study	220,000	220,000	220,000	100,000					
86	s-6604	Sidewalk Reconstruction (XCIB, ASSESS)	100,000	100,000	100,000	75,000					
90	s-6613	Public Improvement Aid and Long-Side Subsidy	150,000	75,000	75,000	15,000					
95	s-6622	Long-Side Street Improvements	15,000	15,000	15,000	239,850					
98	s-6628	Spring Hill Infrastructure Study	239,850	239,850	239,850						
100	s-6630	Infrastructure Inventory			701 050	781,850					
		SUBTOTAL: Department of Public Works	998,850	781,850	781,850						
	TOTAL:	1985 PUBLIC IMPROVEMENT AID	998,850	781,850	781,850	781,850					
1983_	PUBLIC IM	PROVEMENT AID		-							
		TO NOTE TO MODIE									
	DEPARTI	MENT OF PUBLIC WORKS			25,000	25,000					
		English Street Reconstruction: Larpenteur-Arlington(XMSA)	25,000	25,000	82,000	82,000					
62	S-0212		82,000	82,000	62,000						
80	s-5532	Como Avende Overlay. Odgrave meny		****	107,000	107,000					
		SUBTOTAL: Department of Public Works	107,000	107,000	107,000	<u></u>					
	TOTAL:	1983 PUBLIC IMPROVEMENT AID	107,000	107,000	107,000	107,000					

(arranged by fund source, then department)

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PAGE	LOG # PROJECT TITLE	AMOUNT REQUESTED	COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	COUNCIL ADOPTED
1985 s	DEPARTMENT OF PUBLIC WORKS				
84	S-6601 Major Sewer Repairs  SUBTOTAL: Department of Public Works  TOTAL: 1985 SEWER SERVICE	500,000 500,000 500,000	500,000 500,000 500,000	500,000 500,000 500,000	500,000 500,000 500,000
CDBG P	ROGRAM INCOME				
47 50 57	DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT  R-5501 Commercial Rehabilitation Loan Program (XCDBG) R-6602 Owner-Occupied Rehabilitation Loans (XCDBG) Deferred Payment Residential Rehab Loan Program (XCDBG) SUBTOTAL: Department of Planning & Economic Development  TOTAL: CDBG PROGRAM INCOME	0 0 0 0	100,000 175,000 50,000 325,000	100,000 175,000 50,000 325,000	100,000 175,000 50,000 325,000

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PAGE	LOG #	PROJECT TITLE	AMOUNT REQUESTED	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	CITY COUNCIL ADOPTED
1985 A	SSESSMENTS					
	DEPARTME	NT OF PLANNING AND ECONOMIC DEVELOPMENT				
44	R-1707 R-1713 R-1715 R-1718 R-1720 R-1725	Lowertown Depot Streetscaping (XCIB) Broadway/Fifth Cul-de-sac (XCIB) Jackson/Sibley Streetscaping (XCIB) North Wabasha Streetscaping (XCIB) Hometel Streetscaping (XCIB) Farmers' Market Streetscaping (XCIB) SUBTOTAL: Department of Planning & Economic Development	70,000 25,000 200,000 195,250 100,000 100,000	0 0 0 195,250 0 0	0 0 0 195,250 0 0	0 0 0 195,250 0 0
	DEPARTME	ENT OF PUBLIC WORKS				
59	S-0106 S-0108 S-0308	Burlington Storm Sewer (XWPAB) Burlington Road Lighting: Londin-McKnight (XCIB) Ohio Street Reconstruction: Annapolis-George (XCIB) Ohio Street Lighting: Annapolis-George (XCIB)	990,000 22,300 78,400 13,380	990,000 0 0 0	990,000 0 0 0	990,000 0 0 0
69 73	S-0309 S-1206 S-1702	Kasota Avenue Paving: Gibbs - N of Snelling (MSA,PA)  Broadway/Sixth Storm Sewer (XWPAB)	50,000 108,000 534,000	0 5 <b>4,</b> 000 0	50,000 54,000 0	50,000 54,000 0
78	s-1720 s-5514 s-5516	Carriage Hill Streetscaping/Sidewalk Repair (XCIB) East CBD Bypass (XCIB) Belt Line Sewer Separation (XWPAB)	330,000 400,000	0 248,000	0 248,000 188,000	0 248,000 188,000
82 86	s-5559 s-6604	Kittsondale East Sewer Separation (XWPAB) Sidewalk Reconstruction (XCIB,PIA)	400,000 295,000	188,000 295,000	295,000	295,000
		SUBTOTAL: Department of Public Works	3,221,080	1,775,000	1,825,000	1,825,000
	TOTAL:	1985 ASSESSMENTS	3,911,330	1,970,250	2,020,250	2,020,250
1985 :	SEWER SERV	ICE AVAILABILITY CHARGE CREDITS				
		Specific projects will be determined at a later date	0	50,000	50,000	50,000
	TOTAL:	SEWER SERVICE AVAILABILITY CHARGE CREDITS	0	50,000	50,000	50,000

PAGE	LOG # PROJECT TITLE	AMOUNT REQUESTED	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	CITY COUNCIL ADOPTED
1985	LAKE OVERFLOW CREDITS				
	Specific projects will be determined at a later date	0	300,000	300,000	300,000
	TOTAL: LAKE OVERFLOW CREDITS	0	300,000	300,000	300,000
1985 1	REVENUE BONDS				
	DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT				
45	R-1722 District Heating System (XPrivate, TI, UDAG)	6,465,000	6,465,000	6,465,000	6,465,000
	SUBTOTAL: Department of Planning & Economic Development	6,465,000	6,465,000	6,465,000	6,465,000
	TOTAL: 1985 REVENUE BONDS	6,465,000	6,465,000	6,465,000	6,465,000
1985 т	AX INCREMENT FINANCING				
	DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT				
45 46	R-1722 District Heating System (XPrivate, REVB, UDAG) R-1723 Donaldson Parking Ramp Acquisition SUBTOTAL: Department of Planning & Economic Development	1,250,000 1,007,000 2,257,000	1,250,000	1,250,000 1,007,000 _2,257,000	1,250,000 1,007,000 2,257,000
	TOTAL: 1985 TAX INCREMENT FINANCING	2,257,000	1,250,000	2,257,000	2,257,000
1985 C	ORPS OF ENGINEERS				
	DEPARTMENT OF PUBLIC WORKS				
76	S-5510 Mississippi River Revetment Repair (XCIB)	250,000	250,000	250,000	250,000
	SUBTOTAL: Department of Public Works	250,000	250,000	250,000	250,000
	TOTAL: 1985 CORPS OF ENGINEERS	250,000	250,000	250,000	250,000

		(490)	<u> </u>	CIB		CITY
			AMOUNT	COMMITTEE	MAYOR'S	COUNCIL
PAGE	LOG #	PROJECT TITLE	REQUESTED	RECOMMENDED	PROPOSED	ADOPTED
1985 M	ETROPOLITA	N PARKS				
	DEPARTME	NT OF COMMUNITY SERVICES				
37	C-1004	Como Golf Clubhouse Replacement (XCIB)	400,000	400,000	400,000	400,000 342,000
77	s-5513	Mississippi River Blvd Reconstruction (XCIB)	342,000	342,000	342,000	342,000
		SUBTOTAL: Department of Community Services	742,000	742,000	742,000	742,000
	TOTAL:	1985 METROPOLITAN PARKS	742,000	742,000	742,000	742,000
1985 M	INNESOTA D	DEPARTMENT OF TRANSPORTATION				
	DEPARTME	NT OF PUBLIC WORKS				
64	S-0401	East 7th Trestle and Walks: Payne-Mound (XMSA)	380,000	380,000	380,000	380,000
	S-0903	West 7th Bridge Resurfacing: St. Clair-Duke (XMSA)	121,500	0	0	0
	S-5541	Goodrich/Western Storm Sewer Outlet (XWPAB)	400,000	0	0	
		SUBTOTAL: Department of Public Works	901,500	380,000	380,000	380,000
	TOTAL:	1985 MINNESOTA DEPARTMENT OF TRANSPORTATION	901,500	380,000	380,000	380,000
1985 F	RIVATE DON	MATIONS				
	DEPARTME	ENT OF COMMUNITY SERVICES				
42	C-6604	Library Automated Circulation Control System (XCIB)	218,500	218,500	218,500	218,500
		SUBTOTAL: Department of Community Services	218,500	218,500	218,500	218,500
		ENT OF PLANNING AND ECONOMIC DEVELOPMENT				
	DEPARTM	INT OF FLAMMING AND ECONOMIC DEVILLOFFEMI				
45	R-1722	District Heating System (XREVB, TI, UDAG)	5,300,000	5,300,000	5,300,000	5,300,000

PAGE 1985	LOG # PROJECT TITLE PRIVATE DONATIONS cont'd	AMOUNT REQUESTED	CIB COMMITTEE RECOMMENDED	MAYOR'S PROPOSED	CITY COUNCIL ADOPTED
	DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT cont'd  SUBTOTAL: Department of Planning & Economic Development  TOTAL: 1985 PRIVATE DONATIONS	5,300,000 5,518,000	5,300,000 5,518,500	5,300,000 5,518,500	5,300,000 5,518,500
1985 (	URBAN DEVELOPMENT ACTION GRANT DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT				
45	R-1722 District Heating System (XPrivate, REVB, TI)  SUBTOTAL: Department of Planning & Economic Development  TOTAL: 1985 URBAN DEVELOPMENT ACTION GRANT	2,500,000 2,500,000 2,500,000	2,500,000 2,500,000 2,500,000	2,500,000 2,500,000 2,500,000	2,500,000 2,500,000 2,500,000
PORT A	UTHORITY				
60	DEPARTMENT OF PUBLIC WORKS				
69	S-1206 Kasota Avenue Construction: Gibbs-Snelling (XMSA,Assess)  SUBTOTAL: Port Authority  TOTAL: PORT AUTHORITY	125,000 125,000 125,000	125,000 125,000 125,000	125,000 125,000	125,000 125,000 125,000

		(diranged by issue	AMOUNT	CIB COMMITTEE	MAYOR'S	CITY COUNCIL
PAGE	LOG #	PROJECT TITLE	REQUESTED	RECOMMENDED	PROPOSED	ADOPTED
1981 8		TAL IMPROVEMENT BONDS				
	DEPARTME	INT OF FIRE AND SAFETY SERVICES				138,000
35 36	C-0504 C-0703	Fire Station #17 Addition Fire Station #18 Addition	138,000 112,000		138,000 112,000	112,000
50	• • • • • • • • • • • • • • • • • • • •	SUBTOTAL: Department of Fire and Safety Services	250,000		250,000	250,000
	TOTAL:	1981 & 1982 CAPITAL IMPROVEMENT BONDS	250,000	¢ • •	250,000	250,000

# CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM Fund Source: Capital Improvement Bonds (CIB)

LOG NO. C-0601	PROJECT TITLE	TOTAL REQUIRED	PRIOR APPROPRIATIONS	- 1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
C-1004	SPECIFIED CONTINGENCY: Cohansey Lot Open Space Acquisition Como Golf Clubhouse Replacement (xMtPks)	39,800	0	39,800			With State on the Company of the Com	
C-1005	Como Park Swimming Pool Rehab	526,000	90,000	436,000				
C-1702	Public Safety Building Remodeling	165,000	12,000	153,000				
C-5505	Library Roof and Elevator Receir	3,430,000	110,000	1,600,000	1,720,000			
C-6602	Ultywide Tree Planting	79,000	0	79,000	-, -20,000			
C-6604	Library Automated Circulation Control System (a Prince)	Anr	ual Program	150,000				
C-6607	CALLERANCE WINGERS REPORTED ALLERS DIRECTOR AND ALLERS DIRECTOR DIR	290,100	0	218,500	71,600			
R-1718	N. Wabasha Streetscaping (YAsses)	2,000,000	1,750,000	250,000				
R-6609 S-0203	Neighborhood Parthership Program (yCDBC)	697,750 1,250,000	30,500	164,750	440,000	62,500		
S-1709	wille bear Lighting: Ameg-Rooch	45,100	750,000 0	500,000				
S-1710	Tenth St Overlay: Robert-Sibley (xMSA, PIA)	6,000	0	45,100				
S-551.0	Tenth St Lighting: Robert-Sibley	18,000	0	6,000 18,000				
S-5513	Mississippi River Revetment Repair (xCorps of Engineers)	1,250,000	250,000	250,000	250 000	0.55		
S-5533	Mississippi River Blvd Reconstruction (xMtPks)  Como Ave Lighting: Capitol Hts Blvd-Dale	4,201,100	1,336,100	778,000	250,000 1,574,000	250,000	250,000	
S-6604	Sidewalk Reconstruction (xAssess, PIA)	166,000	0	166,000	113141000	513,000		
S-6607	Signal installation/Registon/Mini-Arm Comments	Ann	ual Program	75,000	75,000	75,000	75 000	
S-6610	ACDINGUELOL DELEGE PAVING PROGRAM (+CPDG)	Ann	ual Program	50,000	757000	/5,000	75,000	75,000
S-6611	RESIDENCIAL Street Lighting Program (verse)	Ann	ual Program	1,074,000	1,074,000	1,074,000	3 074 000	7 077 4 000
S-6612	Citywice Lighting improvements	Annı	ual Program	126,000	126,000	126,000	1,074,000 126,000	1,074,000
S-6616	Stormwater Pond Acquisition/Construction	Arm	al Program	65,000	65,000	65,000	65,000	126,000
S-6621	11diliC Signal Enhancements	Anni	ual Program	100,000	100,000	100,000	100,000	65,000 100,000
S-6626 S-6627	Major Street Light Infrastructure Repair	325,000	al Program	80,000	000,08	80,000	80,000	0,000
5-0027	Series Street Light Conversion	1,500,000	65,000 300,000	65,000	65,000	65,000	65,000	00 7000
	CTIDOSCHAI COTO D	270007000	200,000	300,000	300,000	300,000	300,000	
	SUBTOTAL: CIB Projects & Programs			6,789,150	E 040 cas			
				077037130	5,940,600	2,710,500	2,135,000	1,520,000
	Contingency for Securing High Bids							
	Bond Discount - 2%			143,350	250,000	350 000	050.000	
	Bond Sale Expenses			142,500	127,359	250,000 61,439	250,000	250,000
	"			50,000	50,000	50,000	49,694	37,143
	SUBTOTAL: CIB Non-Project Expenses					507000	50,000	50,000
	,			335,850	427,359	361,439	349,694	227 742
	FIGURE 1		•		the second of the second secon		J4J,UJ4	337,143
	TOTAL: CAPITAL IMPROVEMENT BONDS			7 105				
			-	7,125,000	6,367,959	3,071,939	2,484,694	1,857,143
10			•			Marie Sarry Street Street Street Street Street Street		

Capital Improvement Bond Legislative Authorization Capital Improvement Bond Authorization Not Programmed	10,100,000 2,975,000	10,700,000 4,332,041	11,300,000 8,228,061	12,000,000 9,515,306		
City General Obligation Bonding Program —Capital Improvement Bonds —Water Pollution Abatement Bonds	7,125,000 2,300,000 500,000	1,498,000		2,484,694	1,857,143	
Urban Renewal Bonds TOTAL: GENERAL OBLIGATION BONDS PROGRAMMED	9,925,000	8,365,959	3,071,939	2,484,694	1,857,143	
Cumulative General Obligation Bonds Not Programmed*	2,995,000			20,572,408		
Ciliatoriae general gos-3			Obligation	Road issue t	.0	

<sup>\*</sup>Saint Paul Capital Allocation Policy: 1984-1985" adopted January, 1983 as CF279731 limits the annual average General Obligation Bond issue to \$10.5 million.

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM

Fund Source: Water Pollution Abatement Bonds (WPAB)

LOG NO.	PROJECT TITLE	TOTAL REQUIRED	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED	PROPOSED 1989
	Burlington Storm Sewer (xAssess) Broadway Sixth Storm Sewer (xAssess) Belt Line Sewer Separation (xAssess) Kittsondale East Sewer Separation (xAssess)	275,000 432,000 1,600,000 1,600,000	216,000	275,000 216,000 997,600 750,000	602,400 850,000			
	SUBTOTAL: WPAB Projects & Programs			2,238,600	1,452,400	0	0	0
	Bond Discount - 2% Bond Sale Expense			46,000 15,400	30,000 15,600			
	SUBTOTAL: WPAB Non-Project Expenses			61,400	45,600	0	0	0
	TOTAL: WATER FOLLUTION ABATEMENT BONDS			2,300,000	1,498,000	0	0	0

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM Fund Source: Urban Renewal Bonds (URB)

LOG NO.	PROJECT TITLE	TOTAL REQUIRED	PRIOR APPRO-	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
R-6616	Urban Renewal Redevelopment Bond Fund			487,500	487,500			
	SUBTOTAL: URB Projects & Programs			487,500	487,500			
	Bond Sale Expense -2% Bond Discount			2,500 10,000	2,500 10,000			
	SUBTOTAL: URB Non-Project Appropriations			12,500	12,500			
	TOTAL: URBAN RENEWAL BONDS			500,000	500,000			

# CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM Fund Source: Community Development Block Grants (CDBG)

LOG NO.	PROJECT TYTLE	TOTAL REQUIRED	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989			
C-1105 C-1206 R-5501	Midway/District 11 Community Recreation Center Specified Contingency: Langford Rec Center Expansion	Undetermine 397,000		362,000	Undetermined						
R-5502 R-5505	Commercial Rehab Loan Program (xProgram Income) SBA 503 Leverage Fund NHS Revolving Loan Fund	Ar	nual Program nual Program nual Program	375,000 100,000 350,000	900,000 100,000	1,000,000 100,000	1,000,000 100,000	1,000,000 100,000			
R-6602 R-6609 R-6611	Owner Occupied Residential Rehab Loans (xProgram Income) Neighborhood Partnership Program (xCIB) Housing Development Opportunity Fund	Ar 2,400,000	nual Program 1,500,000	525,000 900,000	525,000	575,000	575,000	575,000			
R-6612 R-6619 R-6620 R-6623 R-6624	R-6612 Neighborhood Non-Profit Residential Rehab Program R-6619 Deferred Payment Energy Loans R-6620 Rental Rehab Loan Program Deferred Payment Rehab Loan Program (xPI) Interest Free Loans for Low/Moderate Income Families S-0411 Margaret/Sibley Storm Sewer Separation S-0707 Rain Leader Disconnection Incentive Program Handicapped Pedestrian Ramps S-6605 Handicapped Pedestrian Ramps S-6610 Residential Street Paving Program (xCIB) S-6611 Residential Street Lighting Program (xCIB)	An An An	650,000 Anr Anr	350,000 inual Program inual Program inual Program	200,000 300,000 320,000 684,000 350,000	250,000 1,000,000 627,000	1,000,000 700,000	1,000,000 700,000	700,000		
S-0707		400,000 26,600	0 13,300	100,000	360,000						
S-6610 S-6611 S-6629		Residential Street Paving Program (xCIB) Residential Street Lighting Program (xCIB) A	Residential Street Paving Program (xCIB)  Residential Street Lighting Program (xCIB)  And TRO Design The design of	Residential Street Paving Program (xCIB)  Residential Street Lighting Program (xCIB)  An  CDBG Design Funds for Subsequent Years  An	sidential Street Paving Program (xCIB) Sidential Street Lighting Program (xCIB) Annu GG Design Funds for Subsequent Years Annu	t Paving Program (xCIB)  t Lighting Program (xCIB)  A	nual Program nual Program nual Program nual Program	800,000 84,000 100,000	50,000 1,500,000 158,000 100,000	50,000 1,500,000 158,000 100,000	50,000 1,500,000 158,000 100,000
	SUBTOTAL: CDBG Projects & Programs			5,563,300	5,570,000	5,183,000	5,183,000	4,133,000			
	Contingency Support Costs			6,700 2,350,000	0 2,350,000	250,000 2,350,000	250,000 2,350,000	250,000 2,350,000			
	SUBTOTAL: CDBG Non-Project Costs			2,356,700	2,350,000	2,600,000	2,600,000	2,600,000			
	TOTAL: COMMUNITY DEVELOPMENT BLOCK GRANT			7,920,000	7,920,000	7,783,000	7,783,000	6,733,000			
Anticipa Anticipa	ted Community Development Block Grant ted Community Development Block Grant not Programmed			7,920,000 0	7,920,000 0	7,920,000 137,000	7,920,000 137,000	7,920,000 1,187,000			

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM Fund Source: Municipal State Aid (MSA)

LOG NO.	PROJECT THILE	TOTAL REQUIRED	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
S-0107 S-0212 S-0313 S-0401 S-0406 S-0516 S-1206 S-1504 S-1508 S-1703 S-1709 S-5517	Burlington Rd Reconstruction: Springside-Totem (xPIA) English St Reconstruction: Larpenteur-Arlington (xPIA) Fillmore Ave Repair: State-Plato (xPIA) E 7th Trestle & Walks: Payne-Mound (xMnDOT) Third/Etna Traffic Signal Lafayette Overlay: Grove-E.7th (xPIA) Kasota Ave Construction: Gibbs-Snelling (xAssess, PA) Edgecumbe Rd Overlay: Fairview-Munster (xPIA) Ford Pkwy Reconstruction: Mississippi Riv Blvd-Snelling John Ireland Overlay: Dayton-Capitol Circle (xPIA) Tenth St Repair: Robert-Sibley (xCIB, PIA) Forl St Bridge Replacement: Ross-York (xFBRR)	770,000 375,000 132,000 121,500 70,000 129,000 675,000 184,000 187,000 1,965,000	0 0 0 0 0 550,000 0 74,400 0	770,000 375,000 132,000 121,500 70,000 129,000 125,000 184,000 243,500 120,000 187,000 0 1,418,000	127,500			
S-5532 S-5542 S-6603 S-6607	Como Ave Overlay: Capitol Hts Blvd-Como Park (xPIA) Warner Rd Reconstruction (xCA,GRR) Railroad Crossing Reconstruction Signal Installation/Revision/Mini-Arm Conversion (xCIB)	1,066,400 Ar		50,000 100,000	1,066,400 50,000	50,000	50,000	50,000
5 0007	SUBTOTAL: MSA Projects & Programs			4,025,000	3,208,900	50,000	50,000	50,000
S-6614	Contingency for High Bids Maintenance Funds			250,000 1,425,000	200,000 1,528,000	200,000 1,528,000	200,000 1,528,000	200,000 1,528,000
	SUBTOTAL: MSA Non-Project Appropriations			1,675,000	1,728,000	1,728,000	1,728,000	1,728,000
	TOTAL: MUNICIPAL STATE AID			5,700,000	4,936,900	1,778,000	1,778,000	1,778,000
Anticip Anticip	ated Municipal State Aid ated Municipal State Aid not Programmed			5,700,000 0	6,112,000 1,175,100	6,112,000 4,334,000	6,112,000 4,334,000	6,112,000 4,334,000

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM Fund Source: County Aid (CA)

LOG NO.	PROJECT TITLE	TOTAL REQUIRED	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
S-0202 S-1010 S-1208 S-5549	White Bear Reconstruction: Ames-Beech Hamline Ave Reconstruction: Hoyt-Larpenteur Raymond Bridge Reconstruction: Kasota-Langford (xFBRR) Warner Rd Reconstruction: Sibley-Childs (xMSA,GRR)	449,000 80,000 1,012,000 104,500	0	449,000 80,000 226,500 0	780,000	5,500 104,500	Mile spreading labeling and any algorithms	
	SUBTOTAL: CA Projects & Programs			755,500	780,000	110,000	0	0
S-6615	Contingency for High Bids Anticipated Maintenance Funds			24,500 520,000	520,000	50,000 520,000	50,000 520,000	50,000 520,000
	SUBTOTAL: CA Non-Project Appropriations			544,500	520,000	570,000	570,000	570,000
	TOTAL: COUNTY AID			1,300,000	1,300,000	680,000	570,000	570,000
Anticipa Anticipa	ted County Aid ted County Aid not Programmed			1,300,000	1,300,000	1,300,000 620,000	1,300,000 730,000	1,300,000 730,000

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM

Fund Source: 1985 Public Improvement Aid (PIA) 1983 Public Improvement Aid (PIA)

LOG NO.	PROJECT TITLE	TOTAL REQUIRED	PRIOR APPRO-	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
\$-0107 \$-0313 \$-0516 \$-1504 \$-1703 \$-1709 \$-5560 \$-6604 \$-6613 \$-6622 \$-6628 \$-6630	Burlington Rd Reconstruction: Springside—Totem (xMSA) Fillmore St Repair: State—Flato (xMSA) Lafayette Overlay: Grove—E 7th (xMSA) Edgecumbe Rd Overlay: Fairview—Munster (xMSA) John Ireland Overlay: Dayton—Capitol Circle (xMSA) Tenth St Overlay: Robert—Sibley (xCIB,MSA) Kittsondale W Sewer Study Sidewalk Reconstruction (xCIB,Assess) Public Improvement Aid & Longside Subsidy Long Side Street Improvements Springhill Infrastructure Study Infrastructure Inventory  TOTAL: 1985 FUBLIC IMPROVEMENT AID		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,000 8,000 7,000 9,000 8,000 10,000 220,000 100,000 75,000 239,850	233,950 100,000 333,950	248,500 100,000 348,500	260,500 100,000 360,500	260,500 100,000 360,500
1983 PU S-0212 S-5532	English St Reconstruction: Larpenteur-Arlington (xMSA) Como Ave Overlay: Capitol Hts Blvd-Como Park (xMSA) TOTAL: 1983 PUBLIC IMPROVEMENT AID	25,00 82,00		25,000 82,000 107,000				

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM Fund Source: Sewer Service Fund CDBG Program Income

LOG NO.	PROJECT TITLE	TOTAL REQUIRED	PRIOR APPRO-	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
SEWER S	ERRVICE FUND					**************************************	the same data because and this step may may	***************************************
S-6601	Major Sewer Repairs TOTAL: SEWER SERVICE FUND	Annual	Program		500,000	500,000	500,000	500,000
					500,000	500,000	500,000	500,000 500,000 100,000 175,000
CDBG PRO	OGRAM INCOME							
R-5501 R-6602 R-6623	Commercial Rehabilitation Loan Program (xCDBG) Owner-Occupied Rehabilitation Loans (xCDBG) Deferred Payment Residential Rehab Loan Program (xCDBG) TOTAL: CDBG PROGRAM INCOME	Annual	Program Program Program	175,000 175,000 175,000	100,000 175,000 50,000			
				325,000	325,000	325,000	325,000	325,000

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM Fund Source: Assessments

LOG NO.	PROJECT NAME	TOTAL REQUIRED	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
9-0106	N. Wabasha Streetscaping (xCIB) Burlington Storm Sewer (xWPAB) Kasota Ave Construction: Gibbs-Snelling (xMSA,PA) Broadway/Sixth Storm Sewer (xWPAB) Belt Line Sewer Separation (xWPAB) Kittsondale East Sewer Separation (xWPAB) Sidewalk Reconstruction (xCIB,PIA)	697,750 990,000 50,000 108,000 400,000 400,000 Anr	0 0 0 54,000 0 0 nual Program	195,250 990,000 50,000 54,000 248,000 188,000 295,000	152,000 212,000 308,950	323,500	335,500	335,500
	TOTAL: ASSESSMENTS			2,020,250	1,112,950	386,000	335,500	335,500

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET

# AND TENTATIVE FOUR-YEAR PROGRAM Fund Sources: Sewer Service Availability Charge Credits Lake Overflow Credits

LOG NO. PROJECT TITLE	TOTAL REQUIRED	PRIOR APPROPRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
Sewer Service Availability Charge Credits							*************
Specific projects will be determined at a later date			50,000	50,000	50,000	50,000	50,000
TOTAL: SEWER SERVICE AVAILABILITY CHARGE CREDITS			50,000	50,000	50,000	50,000	50,000
Lake Overflow Credits							
Specific Projects will be determined at a later date TOTAL: LAKE OVERFLOW CREDITS			300,000	300,000	300,000	300,000	300,000
TOTAL TRANS OVERTICAN CREDITS		:	300,000	300,000	300,000	300,000	300,000

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM Fund Sources: Revenue Bonds Tax Increment Financing

LOG NO.	PROJECT TITLE	TOTAL REQUIRED	PRIOR APPROPRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
Revenue R-1722	Bonds District Heating System (xPRIVATE,TI,UDAG) TOTAL: REVENUE BONDS	37,603,000	28,587,000	6,465,000	2,551,000			
Tax Incr R-1722 R-1723	District Heating System (xPRIVATE, REVB, UDAG) Donaldson Parking Ramp Acquisition TOTAL: TAX INCREMENT FINANCING	7,800,000 1,456,000	6,550,000 449,000	1,250,000 1,007,000 2,257,000				

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET

### AND TENTATIVE FOUR-YEAR PROGRAM

Fund Sources: Grants, Private Donations & Costs, Costs borne by Other Units of Government

LOG NO.	PROJECT TITLE	TOTAL REQUIRED	PRIOR APPRO-	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
Corps o	f Engineers							
S-5510	Mississippi River Revetment Repair (xCIB)  TOTAL: CORPS OF ENGINEERS	500,000	250,000	250,000				
Federal	Bridge and Railroad Bonds							
S-1208 S-5517	Raymond Bridge Reconstruction (xCA) Earl St Bridge Replacement: Ross-York (xMSA) TOTAL: FEDERAL BRIDGE & RAILROAD BONDS	1,444,000 1,190,000		0	1,444,000 1,190,000 2,634,000			
Great R	iver Road Grant							
S-5542 S-5549	Warner Rd Reconstruction: Sibley-Childs (xMSA,CA) Warner Rd Lighting: Sibley-Childs TOTAL: GREAT RIVER ROAD GRANT	1,876,000 93,300	0 0 -		1,876,000 93,300 1,969,300			
Metropo]	Litan Parks & Open Space Grant							
C-1004 S-5513	Como Golf Clubhouse Replacement (xCIB) Mississippi River Blvd Reconstruction (xCIB)	400,000 1,100,000	0 369,000	400,000 342,000	158,000	231,000		
	TOTAL: METROPOLITAN PARKS & OPEN SPACE GRANTS		=	742,000	158,000	231,000		

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET

#### AND TENTATIVE FOUR-YEAR PROGRAM

Fund Sources: Grants, Private Donations & Costs, Costs borne by Other Units of Government

LOG NO.	PROJECT TITLE	TOTAL REQUIRED	PRIOR APPRO-	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
Minnesot	a Department of Transportation							
S-0401	E 7th Trestle and Walks: Payne-Mound (xMSA)	380,000	0	380,000				
	TOTAL: MINNESOTA DEPARTMENT OF TRANSPORTATION			380,000				
Private	Donations, Costs							
C-6604 R-1722	Library Automated Circulation Control System (xCIB) District Heating System (xREVB,TI,UDAG)	290,100 21,200,000	0 15,900,000	218,500 5,300,000	71,600			
	TOTAL: PRIVATE DONATIONS, COSTS			5,518,500	71,600			
Urban De	evelopment Action Grant					,		
R-1722	District Heating System (xPrivate, REVB, TI)	7,500,000	5,000,000	2,500,000				
	TOTAL: URBAN DEVELOPMENT ACTION GRANT			2,500,000				
Port Aut	thority							
S-1206	Kasota Ave Construction: Gibbs-Snelling (xMSA,ASSESS)	650,000	525,000	125,000				
	TOTAL: FORT AUTHORITY			125,000	•,			

### CITY COUNCIL ADOPTED 1985 CAPITAL IMPROVEMENT BUDGET AND TENTATIVE FOUR-YEAR PROGRAM Fund Source: 1981 & 1982 Capital Improvement Bonds

LOG NO. C-0504	PROJECT TITLE  Fire Station #17 Addition	REQUIRED	PRIOR APPRO-	BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
	Fire Station #18 Addition	138,000 112,000	0 0	138,000 112,000				
	TOTAL: 1981 & 1982 CAPITAL IMPROVEMENT BONDS							
				250,000				
				<del></del>				

PROJECT	TITLE:	ATION #17 ADDITION	a serve to the server of the s	and the second s		ATING DE	DEPARTMENT: LOG NO.: c-0504				
DESCRIPTION additional comparts staff cutbacks	pany required to b	provide space for e relocated due to	LOCAT	ION: Payne	and Hawthorne		JUSTIFICATION: Staff cutbacks require relocation of companies to provide adequate service.				
		FUND	NG SCH	EDULE (futu	re years e	stimated	)				
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989		
PRELIMINARY DESIGN		1981 CIB	13,800		13,800						
CONSTRUCTION PLAN											
RIGHT-OF-WAY OR SITE ACQUISITION											
CONSTRUCTION OR PURCHASE		1981 CIB	124,200		16,200 108,000						
TOTAL	FUNDING		138,000		138,000						
A STATE OF THE STA	FFECT ON OPERAT	ING BUDGETS	and the second s	A STATE OF THE PARTY OF THE PAR	No change		,				

COMMENTS:

PROJECT	TITLE: SPECIFII	ED CONTINGENCY: C	OHANSEY LOTS O	PEN SPACE ACQUIS	EITION OP	ERATING PARTMENT OF C		ARTMENT: TY SERVICES		<b>NO.:</b> 0601
DESCRIPT below the Whe open space.	ION: Acquisition elock Parkway Bluff	of several lots line for use as	LOCAT  Bernardin Cottage G	ION: Lots 4 t e Addition; and rove Addition	through 13, part of Lot	29,	椒	STIFICATION open space.	Preservati	on of bluff
		FUND	ING SCHE	EDULE (futu	ire years	estimate	ed)			ин и и и и и и и и и и и и и и и и и и
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPO 1986	SED	PROPOSED 1 987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN										
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION		СІВ	39,800	-0	39,800					
CONSTRUCTION OR PURCHASE										
TOTAL F	UNDING		39,800		39,800				·	
ESTIMATED EF	STIMATED EFFECT ON OPERATING BUDGETS				None	MARIA AND AND AND AND AND AND AND AND AND AN		mnammer symmetries en met 1950 en 1950		

COMMENTS: The proposed project is placed in specified contingency until the Saint Paul Long-Range Capital Improvement Budget Committee has had an opportunity to review the proposal and provide advice on its merits to the Mayor and City Council.

Reduced property tax revenues

PROJECT T	TTLE:	TATION #18 ADDITION				OPERATING DEPARTMENT:  FIRE AND SAFETY SERVICES			LOG NO.: c-0703	
<b>DESCRIPTIO</b> additional comp staff cutback.	<b>N</b> : Addition to any required to b	provide space for e relocated due to	LOCAT	ION: Univers	ity and St. Alb	ans r	JUSTIFICATION:  relocation of companies to provide adequate service.			
	A CONTRACTOR OF THE PROPERTY O	FUND	ING SCH	EDULE (futu	re years e	stimated)				
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1 987	PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN		1982 CIB	13,440		13,440					
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION										
CONSTRUCTION OR PURCHASE		1982 CIB	98,560		98,560					
TOTAL FL	UNDING		112,000		112,000					
ESTIMATED EFF	TOTAL FUNDING  STIMATED EFFECT ON OPERATING BUDGETS				No signific	cant change				

COMMENTS:

PROJECT	-	) GOLF/SKI CLUBHOUSE	REPLACEMENT		LGI .	RATING		ARTMENT:	<b>8</b>	<b>G NO.</b> :
DESCRIPTI and related s	ON: Construct	ion of new building	LOCAT	ION: 1306 w.	JUSTIFICATION: The existing is physically deteriorated and function obsolete.					
		FUND	ING SCH	EDULE (futu	re years e	estimate	ed)	istining a state of the state of		
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE T	PROPOS 1 986	ED	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN		84 CIB	10,000	10,000						
CONSTRUCTION PLAN		84 CIB	80,000	80,000			<del></del>		The state of the s	
RIGHT-OF-WAY OR SITE ACQUISITION						AND THE PROPERTY OF THE PROPER				
CONSTRUCTION OR PURCHASE		85 CIB	836,000		436,000	E CONTROLLEGATIVE CONTROL	:			
TOTAL FUNDING 926,000 90,000					836,000		O CONTRACTOR OF THE CONTRACTOR	Member 12 Secretary Production Control of the Contr	A STATE OF THE STA	AND THE PROPERTY OF THE PROPER
ESTIMATED EFF	TIMATED EFFECT ON OPERATING BUDGETS				No gianific			DESCRIPTION OF THE PROPERTY OF		

Possible increase due to rental of facility

## COMMENTS:

PROJECT		RK SWIMMING POOL R	EHABILITATION		<b>8</b>	ATING DEPA	ARTMENT:	<b>LOG</b> c-100	<b>NO.:</b> 5
DESCRIPTION pool and supp	ON. Rehabilitat	tion of existing	LOCAT	ION: Como	Park	201	STIFICATION eriorated and fun	140111010	
		FUND	ING SCHE	EDULE (futu	re years e	estimated)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN		84 CIB	2,000	2,000		MARKET LITTLE MA			
CONSTRUCTION PLAN		84 CIB	10,000	10,000					
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		85 CIB	153,000		153,000				
TOTAL F	FUNDING		165,000	12,000	153,000				
ESTIMATED EF	FECT ON OPERATI	NG BUDGETS			Decrease du	e to reduced mai	ntenance	water particular to the control of t	

No significant change

COMMENTS:

PROJECT TITLE:

SPECIFIED CONTINGENCY: LANGFORD REC CENTER ADDITION

397,000

AND REMODELING

**OPERATING DEPARTMENT:** 

COMMUNITY SERVICES

LOG NO.:

C-1206

DESCRIPTION:

Construction of additional space and modification of existing space to provide adequate gym, meeting and crafts rooms, warming rooms, office, restrooms, and storage areas.

LOCATION:

98 Langford

JUSTIFICATION:

Present structure is badly laid out and cannot support demand for use.

#### FUNDING SCHEDULE (future years estimated) PHASE PHASE METHOD OF COST PRIOR APPRO-1985 PROPOSED PROPOSED PROPOSED PROPOSED DETAIL FINANCING **ESTIMATE** PRIATIONS BUDGET 1986 1987 1988 1989 PRELIMINARY DESIGN CDBG X 5,000 5,000 CONSTRUCTION CDBG X PL AN 30,000 30,000 RIGHT-OF-WAY OR SITE ACQUISITION CONSTRUCTION OR PURCHASE CDBG XI 362,000 362,000 TOTAL FUNDING

362,000

No change

No significant change

35,000

### COMMENTS:

**ESTIMATED EFFECT ON OPERATING BUDGETS** 

•									
PROJECT T	TTLE:	C SAFETY BUILDING F	REMODEL ING		OPER/		ARTMENT:	LOG ( C-1702	NO.:
DESCRIPTIC including mecha aspects of buil		d upgrade building l and structural	LOCAT	ION: 10:	l East Tenth Sti	fu	STIFICATION nectionally obsolestentially a safety illization.	te, energy-ineff	building is icient, and poor space
		FUNC	ING SCH	EDULE (futu	re years e	stimated)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE T	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN	DETAIL	84 CIB	110,000	110,000					
CONSTRUCTION PLAN		85 CIB	150,000		150,000				
RIGHT-OF-WAY OR SITE ACQUISITION						177 mm (777 mm			
CONSTRUCTION OR PURCHASE		85 CIB 86 CIB	3,170,000		1,450,000	1,720,000			

110,000

3,430,000

1,720,000

Decrease in energy costs

1,600,000

No change

COMMENTS:

TOTAL FUNDING

ESTIMATED EFFECT ON OPERATING BUDGETS

PROJECT		ROOF AND ELEVATOR	REPAIR		92		DEPARTMENT:	iii	<b>NO.:</b> 5505
miniary stac	<b>TION:</b> Repair and up k elevator; replace C replace Rice Street L	entral Library	LOCAT between 1	TION: Central : Market and Washing Rice Stro	Library: Four gton. eet Library: F	A A	JUSTIFICATION replacement of thes life of the buildin code.	e items will ev	end the
		FUND	ING SCH	EDULE (futu	re years	estimated	d )		one en les apolitics au contraction de la contraction de la contraction de la contraction de la contraction de
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSEI 1986	D PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN									1509
CONSTRUCTION PLAN	and the state of t		and Marketin and Control of the Cont		restruction and the Confederation of the Confederat				
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE	Central Elevator Central Roof Rice Street Roof	CIB	62,500 7,000 9,500	-()-	62,500 7,000 9,500	OUT THE THE PROPERTY OF THE PR			
TOTAL	FUNDING	79,000	on the second states of the second of the second leader the seco	79,000			च्या च्या विकास स्थापना वृद्ध के से स्थापना स्थापना स्थापना स्थापना स्थापना स्थापना स्थापना स्थापना स्थापना स्	The second secon	
ESTIMATED EI	FFECT ON OPERATING	BUDGETS	AND THE PROPERTY OF THE PROPER	CONTRACTOR	Poduced en		HEINERSTEIN HEINE BERTEIN GEBERTEIN	mandamentananan perimentan pantan pantan pentangan pentangan pentangan pentangan pentangan pentangan pentangan	

PROJECT 1	TITLE . CITYW	IDE TREE PLANTING		ing a mangang ang ang ang ang ang ang ang ang a	OPER COMMU	ATING DEPA	ARTMENT:	<b>LOG</b> 1 c-6602	
DESCRIPTIC boulevard tree residents wis	ON: Planting 24 es and provision o hing to plant boul	f 50% match to	LOCAT	ION: Cityw	ide		STIFICATION of property of the state of the		program of
<u> такон такон такон такон такон тако</u>		FUND	ING SCHE	EDULE (futu	re years e	stimated)	erange permunangan syangar		
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN	MANATARIA (PARA SERMINAN LAMERA), PRI LAMENTARIA ALLI PRI LAMENTARIA ALLI PRI LAMENTARIA ALLI PRI LAMENTARIA A				AND THE REAL PROPERTY.			A SELECTION AND A SELECTION ASSET AND A SELECTIO	
CONSTRUCTION PLAN			government for the second seco						
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		85 CIB	Annual	Program	150,000	- Personal Property Community States (1978)			
TOTAL F	<u>L</u> FUNDING		Annual	Program	150,000			sunnahkananantan kananan kanan	on white the second through the second
	TOTAL FUNDING Annual Progress STIMATED EFFECT ON OPERATING BUDGETS					ant change	addinanteanalandhaneoceanasann	inglinesiyosiyondesiyondaysesiyondd re	минизмени/изпинийн кайинанцийн

PROJECT	TITLE: LIBE	RARY AUTOMATED CIRCULA	FION CONTROL			RATING D	EPARTMENT:	<b>LOG</b> C-66	<b>NO.:</b>	
DESCRIPT circulation s	- vompacer	rization of library's	LOCAT	ION: All lib.	rary facilitie	s.	JUSTIFICATION cost materials, in	COSC SAVING	s, reduce apability.	
		FUNDI	VG SCH	EDULE (futu	re years e	estimated	d )			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSEI 1 986	PROPOSED I 987	PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN										
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION			979.11.12.11.11.11.11.11.11.11.11.11.11.11.							
CONSTRUCTION OR PURCHASE		85 CIB 86 CIB Friends of Library	580,200		218,500	71,60				
TOTAL F	UNDING			437,000	71,60					
ESTIMATED EF	FECT ON OPERAT	ING BUDGETS			Decrease of \$250,000 annually estimated					
ESTIMATED EE	FECT ON FUTURE	DEVENILES	A STATE OF THE PARTY OF THE PAR		No chango			tion in the second		

220 IFOT	TITI C'				OPERATING DEPARTMENT: LOG				NO.:
PROJECT	ENERGY	RETROFIT PROGRAM			***	E AND MANAGEMENT		C-660	7
<b>DESCRIPTIO</b> operated buil	ON: Retrofit of dings according to	city-owned and payback	LOCATI	ON: city	wide	JUS	STIFICATION	• Energy co	st savings
nere constitution and a second and a second	and a second	FUND	ING SCHE	EDULE (futu	re years e	stimated)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN									
CONSTRUCTION PLAN						,			
RIGHT-OF-WAY OR SITE ACQUISITION		. 80 CIB		100,000					
CONSTRUCTION OR PURCHASE		81 CIB 82 CIB 83 CIB 84 CIB 85 CIB	2,000,000	400,000 500,000 500,000 250,000	250,000				
TOTAL	FUNDING		2,000,000	1,750,000	250,000				
	FFECT ON OPERAT	ING BUDGETS			Reduced ut	ility costs			no-mesimonans-reministra

## COMMENTS:

PROJECT 1		BASHA AREA STREETSCA	PE IMPROVEMEN	rs			DEPARTME NOMIC DEVELOPME		<b>LOG</b>		
DESCRIPTION to include tree lighting, etc.	<b>)N.</b> Pedestria s, sidewalk ren	n oriented amenities ovation, furnishings	LOCAT	ION: Cedar, Se Eleventh	eventh, St.	th, St. Peter and  JUSTIFICATION: residents and visitors, efforts.			Upgrade ar continue re	Upgrade area for continue redevelopment	
		FUND	ING SCH	EDULE (futu	re years	estimate	d)	ti de la secución de la company de la del de la comercia	nemaki estanat (1966) jaloka katilok eta isa isa isa isa isa isa isa isa isa is		
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSI 1 986	D PROPOS 1 987		PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN		84 CIB	18,500	18,500							
CONSTRUCTION PLAN		84 CIB	12,000	12,000							
RIGHT-OF-WAY OR SITE ACQUISITION											
CONSTRUCTION OR PURCHASE		85 CIB 86 CIB 87 CIB Assessments	1,365,000		164,750 195,250	440,000	62,5				
TOTAL FUN	VDING		1,395,500	30,500	360,000	880,000					

No significant change

No change

### COMMENTS:

**ESTIMATED EFFECT ON OPERATING BUDGETS** 

JECT	TITL	

buildings.

DISTRICT HEATING SYSTEM

## OPERATING DEPARTMENT:

PLANNING AND ECONOMIC DEVELOPMENT

LOG NO.:

R-1722

**DESCRIPTION:** Installation of hot water district heating in the downtown, including City

LOCATION:

Central Business District

JUSTIFICATION: Significant cost savings and energy conservation.

#### FUNDING SCHEDULE (future years estimated) PROPOSED PROPOSED PROPOSED PROPOSED PRIOR APPRO-1985 METHOD OF COST 1989 1988 PHASE 1 987 PHASE 1986 BUDGET **PRIATIONS ESTIMATE** FINANCING DETAIL Federal, State Distribution PRELIMINARY 500,000 500,000 and Local System DESIGN Grants 703,000 Revenue Bonds CONSTRUCTION Distribution System 229,944 2,132,944 CIB PLAN city Conversion 300,000 900,000 Various other Conversion 500,000 RIGHT-OF-WAY 500,000 Revenue Bonds 3rd Street Plant OR SITE ACQUISITION 2,551,000 6,465,000 27,384,000 Revenue Bonds Distribution 1,250,000 6,550,000 CDBG & Tax inc System, con't 2,500,000 CONSTRUCTION 5.000.000 73.848.139 UDAG OR PURCHASE 2,148,139 City Conversions CIB 5,000,000 15,000,000 Various Other Conversion 2,551,000 58,915,083 15,515,000 76,981,083 TOTAL FUNDING ESTIMATED EFFECT ON OPERATING BUDGETS Decrease in energy costs No change **ESTIMATED EFFECT ON FUTURE REVENUES**

PROJECT	TITIE:						Month of the state			
	DONALI	DSON'S PARKING RAM	P ACQUISITION		OP	ERATING LANNING AND E	DEPARTMENT	<del>-</del>	OG NO.: -1.723	
<b>DESCRIPT</b> developmen	Acquire ran	mp for future	LOCAT	ION: Eighth	Eighth and Robert Streets  JUSTIFICATION:  Acquisition  compatible future development.					
		FUNI	DING SCH	EDULE (futu	ire years	estimate	ed)	menthinen tennik huntari kehin linus		
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE T	PROPOS 1 986		PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN									1303	
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION		Tax Increment	1,456,000	449,000	1,007,000					
CONSTRUCTION OR PURCHASE										
TOTAL FUNDING 449,000				449,000	1,007,000					
ESTIMATED EFFECT ON OPERATING BUDGETS					No. observe					
ESTIMATED EF	ESTIMATED EFFECT ON FUTURE REVENUES						No change			

no/	JE	$\sim$ T	77 1	***	LE	•
	استانات ال	U I	8 5	9 8		

COMMERCIAL REHABILITATION LOAN PROGRAM

# OPERATING DEPARTMENT: PLANNING AND ECONOMIC DEVELOPMENT

LOG NO.:

R-5501 ·

DESCRIPTION: Provide low-interest, longterm loans as incentive to upgrade commercial properties.

LOCATION:

CDBG eligible areas

JUSTIFICATION: Revitalization of neighborhood commercial areas is important to the stability of Saint Paul.

	FUNDING SCHEDULE (future years estimated)											
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE T	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989			
PRELIMINARY DESIGN												
CONSTRUCTION PLAN												
RIGHT-OF-WAY OR SITE ACQUISITION												
CONSTRUCTION OR PURCHASE		CDBG XI CDBG Program Income	Annual	Program	375,000 100,000	900,000	1,000,000	1,000,000	1,000,000			
TOTAL FU	JNDING		Annual	Program	475,000	1,000,000	1,100,000	1,100,000	1,100,000			
ESTIMATED EFFECT ON OPERATING BUDGETS				No change	inging magazana kenggang panggang		raentilennaen rauskreningen rauskren					
ESTIMATED EFFECT ON FUTURE REVENUES					No change	. Colored Control of the Colored Color	CARLONIII WASHINGA WARANGA WAR		de company material			

PRO.	JECT	TITL	⊏.
R 1 1 1 2 1	1 1 1	4 D D L	и

SBA 503 LEVERAGE FUND

### OPERATING DEPARTMENT:

PLANNING AND ECONOMIC DEVELOPMENT

LOG NO.:

R-5502

**DESCRIPTION:** Provide low-interest loans of up to 10% of total project cost to businesses participating in SBA 503 Loan Program.

LOCATION:

CDBG eligible areas

JUSTIFICATION: Some small businesses are not able to provide the 10% cash contribution required for SBA participation.

# FUNDING SCHEDULE (future years estimated)

ESTIMATED EFFECT ON FUTURE REVENUES					No change					
ESTIMATED EFFECT ON OPERATING BUDGETS					No change					
TOTAL FUN	DING		Annual	Program	100,000	100,000	100,000	100,000	100,000	
CONSTRUCTION OR PURCHASE		CDBG XI	Annual	Program	100,000	100,000	100,000	100,000	100,000	
RIGHT-OF-WAY OR SITE ACQUISITION				The state of the s						
CONSTRUCTION PLAN										
PRELIMINARY DESIGN										
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989	

PROJECT	TITLE: NHS REV	OLVING LOAN/VACANT	PROPERTY DEVE	CLOPMENT FUND	83	NTING DE		LOG NO R-5505	
DESCRIPTION: Revolving loan fund for homeowners who cannot acquire funds through conventional channels for rehabilitation & a revolving fund for up-front property development costs to upgrade vacant, abandoned, & seriously undermaintained properties.  FUNDING SCHEDULE (future years estimated)  NHS areas - District 3 and 4  Significant numbers of dilapidated residence owned by persons with incomes too low to gut for market-rate loans and other loan program. In addition, both NHS areas have scattered which are not developable without some assignation and which serve to downgrade the neighbour and which serve to downgrade the neighbour statements.							residences ow to qualify n programs. attered sites ome assistance		
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN				ekiljenju za koloni uzaka koloni					
CONSTRUCTION PLAN									
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		CDBG XI	Annual	Program	350,000				
TOTAL	FUNDING		Annual	Program	350,000				
	ESTIMATED EFFECT ON OPERATING BUDGETS			No change				illerinasasanneninsisteristerinas	

COMMENTS:

PROJECT	TITLE: OWNE	R-OCCUPIED REHAB LOAN	S		器	OPERATING DEPARTMENT: PLANNING AND ECONOMIC DEVELOPMENT			<b>LOG NO.:</b> R-6602	
DESCRIPTION for low- and m	ON: Low-inte	FION: Citywide	DN: Citywide			JUSTIFICATION:  Improvement and  maintenance of City housing stock is imported to Saint Paul's attractiveness and stability				
		FUND	NG SCH	EDULE (futur	e years	estimate	d )			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSE 1 986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN										
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION	,				-110-		10-10-10-10-10-10-10-10-10-10-10-10-10-1			
CONSTRUCTION OR PURCHASE		CDBG XI	Annual	Program	525,000	575,000	575,000	575,000	575,000	
TOTAL FU	SNOINC	Income			175,000	175,000	175,000	175,000	175,000	
IOIAL FU	MOING		Annual	Program	700,000	750,000	750,000	750,000	750,000	
ESTIMATED EFF	ECT ON OPERAT	ING BUDGETS			No change			THE STATE OF THE S	and the second s	

## COMMENTS:

PROJECT T	TLE: NEIGHBO	ORHOOD PARTNERSHIP P	ROGRAM				EPARTMENT: NOMIC DEVELOPMENT	<b>LOG</b> R-660	
DESCRIPTIC involving neigh property owners improvement.	borbood residents	rive program 5, business persons, 5, ward neighborhood	93	ON: Citywide	e  provides neighthere the opportunity to meet the needs the as most important, while contributing revitalization.				they perceive
and the state of the	aller and the second	FUNDI	NG SCHI	EDULE (futur	e years e	stimate	d)		
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSE 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN									
CONSTRUCTION PLAN									
RIGHT-OF-WAY OR SITE ACQUISITION				XX					
CONSTRUCTION OR PURCHASE		CDBG CIB	3,650,000	1,500,000 750,000	900,000 500,000				
TOTAL F	UNDING		3,650,000	2,250,000	1,400,000				

Increase due to property improvements

COMMENTS:

ESTIMATED EFFECT ON OPERATING BUDGETS

DPO ISCT	TITLE:				Allen and the second		Againment from State of the State of the State of the State of Sta	AT A THE PARTY OF		
PROJECT	IIILE. HOUSI	ING DEVELOPMENT OPPO	RTUNITY FUND		28		DEPARTMENT: NOMIC DEVELOPMENT	44	<b>G NO.:</b> -6611	
DESCRIPTI preparing und		loan fund for for redevelopment.	LOCAT	ION: Citywid	JUSTIFICATION:  units are required by 1 scarce residential land			by 1990. To	10,000 new housing 90. To meet this need, must be utilized fully.	
		FUND	ING SCHI	EDULE (futu	ire years	estimate	d)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSE 1 986	D PROPOSED 1 987	PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN										
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION		CDBG	280,000	100,000	80,000	100,000				
CONSTRUCTION OR PURCHASE		CDBG	420,000	150,000	120,000					
TOTAL F	UNDING		700,000	250,000	200,000	250,000		Control Contro	ATTACHE TO THE PARTY OF THE PAR	
ESTIMATED EFFECT ON OPERATING BUDGETS				No change			Managara Managara Ing			
ESTIMATED EFFECT ON FUTURE REVENUES					Increased r	property valua	ation	THE RESERVE THE PROPERTY OF THE PARTY OF THE		

PROJECT	TITLE: NEIGHBO	RHOOD NON-PROFIT	RESIDENTIAL REF	MAB PROGRAM				ARTMENT: DEVELOPMENT	<b>10</b>	G NO.:
<b>DESCRIPTION</b> rate financing where a neight is the develor	, for housing rehabi oorhood based non-pr	ow-market interes litation projects ofit corporation		ON: Cityw:	ide		nei	STIFICATION ghborhoods by pr important to the	eserving hous	mening city sing stock f Saint Paul.
and the second s	and the second s	FUND	ING SCHE	DULE (futu	re years	estima	ed)		at .	
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROP 1986		PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN										
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION								i c		
CONSTRUCTION OR PURCHASE		CDBG X	650,000	350,000	300,000					

350,000

650,000

300,000

No change

Increase in property values

COMMENTS:

TOTAL FUNDING

ESTIMATED EFFECT ON OPERATING BUDGETS

PROJECT	TITLE: URBAN	RENEWAL REDEVELOPME	NT BOND FUND		O	PERATING PLANNING AND E	DEPAR	TMENT:	2	OG NO.:
DESCRIPT incentives for arise outside	ION: Reserve fur development or rethe UCIPBP cycle.	and to provide publicedevelopment which	LOCAT	Citywic	de		JUSTI in the	FICATION	The UCIP	R-6616 PBP leaves a gap and to requests.
		FUNDI	NG SCH	EDULE (futu	ıre yea	rs estimate	ed)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE	PROPOS 1 1986		PROPOSED 1987	PROPOSEI 1988	PROPOSED 1989
PRELIMINARY DESIGN										1303
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION										
CONSTRUCTION OR PURCHASE		URB	Annual	Program	487,500	487,500				
TOTAL F	UNDING		Annual	Program	487,500	487,500				
ESTIMATED EF	FECT ON OPERATION	VG BUDGETS			No chan	ge ge				
ESTIMATED EF	FECT ON FUTURE	REVENUES			Increas	e in property va	aluation			

PROJECT	TILE: DEFERRE	D PAYMENT RESIDENTI	AL ENERGY PROC	GRAM		ATING D	<b>LOG</b> R-6619		
DESCRIPTN for 1-4 unit h of the SMSA me	ON: Provide deferomeowners with incodian.	rred payment loans omes of 50% or less	LOCATI	ON. Citywide			JUSTIFICATION often do not have ad least ability to aff	cess to loans b	ut have
	and the state of the section of the	FUND	NG SCHE	EDULE (futu	re years e	stimated	1)	- Anna	
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSE 1986	D PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN				en Gerenaldrine de l'annier de					
CONSTRUCTION PLAN				Company of the control of the contro					
RIGHT-OF-WAY OR SITE ACQUISITION					And the second s				
CONSTRUCTION OR PURCHASE		CDBG	Annual	Program	320,000	TO THE TAXABLE PARTY OF THE PAR			
TOTAL	<u> </u> FUNDING		Annual	Program	320,000				

No change

COMMENTS:

ESTIMATED EFFECT ON OPERATING BUDGETS

DDO ICCT		det transit (VII anti e prima proportino de la comercia de la comercia de la comercia de la comercia de la come Comercia				e terrope a company (CASSA) de la Seconda por electron company		********************************	and the same and the second second second and the second s
PROJECT		REHABILITATION LOA	N DOCOM		- 1		EPARTMENT:	<u> </u>	NO.:
	NINIAL	REMABILITATION LOA	N PROGRAM		PLAN	NNING AND ECONOR	MIC DEVELOPMENT	R-66:	20
DESCRIPT loans for ren	ION: Program provation of multi-u	ovides low interest nit dwellings.	LOCAT	ION: cityw	ide		USTIFICATION for owners to upgo including handican while keeping unit	rade existing wo	improvements.
		FUND	ING SCHI	EDULE (futu	re years	estimated		entry frames a summer of his entit known from the fire Addition and Addition	
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1 986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN									
CONSTRUCTION PLAN									
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		CDBG	Annual	Program	684,000	1,000,000	1,000,000	1,000,000	1,000,000
TOTAL I	FUNDING		Annual	Program	684,000	1,000,000	1,000,000	1,000,000	1,000,000
ESTIMATED EF	FECT ON OPERATI	NG BUDGETS		Wichita and the second	No change				
ESTIMATED EF	FECT ON FUTURE	REVENUES		***************************************	No change				

PROJECT T		ED PAYMENT REHAB LOA	v PROGRAM			OPERATING DEPARTMENT: LOG PLANNING AND ECONOMIC DEVELOPMENT R-66				
DESCRIPTION payment loans to	N: Continuat:	ion of deferred	LOCAT	ON: Citywi	ide	nance of Saint Paul's			Improvement and mainte- c housing stock is key the City and its neighbor-	
		FUND	NG SCH	EDULE (futui	re years e	stimated)				
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN										
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION										
CONSTRUCTION OR PURCHASE		CDBG CDBG Program	Annual	Program	350,000	627,000 50.000	700,000 50,000	700,000 50,000	700,000 50,000	

750,000

750,000

750,000

50,000

677,000

50,000

400,000

No change

No change

COMMENTS:

TOTAL FUNDING

ESTIMATED EFFECT ON OPERATING BUDGETS

ESTIMATED EFFECT ON FUTURE REVENUES

Income

Annual

Program

PROJECT	TITLE:	et yette en meann til egymyteet lings ynt feliadd feli til lith til blette betre en benedikken en gent pedgigt T	and the state of t	en de la fille	OPER	ATING DEP	ARTMENT:	LOG	NO.
		F-FREE LOANS FOR LO	W- AND MODERAT	E-INCOME FAMILIES	8	ING AND ECONOMI		R-66	
	ON: Program v low- and moderate- assessed for publi		st LOCAT	ION: Citywide	angama ng Kasamata Pari Goupana ng Kasamata	JU me is	STIFICATION nts because homed unwise and asses come families car	Delay of powners cannot af sement of low- a	public improve- ford assessment and moderate-
		FUND	ING SCH	EDULE (futur	e years e	stimated)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN									
CONSTRUCTION PLAN									
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		CDBG			100,000				
TOTAL	FUNDING				100,000				
ESTIMATED EF	FECT ON OPERATION	NG BUDGETS			Increase du	e to program ad	ministrating cost	-S	
ESTIMATED EFFECT ON FUTURE REVENUES					No change				

PROJECT T	ITLE: BUR	LINGTON STORM SEWER		ilma occidin in mineri silvan na septemberia.	28	ATING C WORKS	DEPA	RTMENT:	LOG NO.: s-0106	
DESCRIPTIO		e construction of	LOCATION THE GLOB	ON: Burlingt		oad: McKnight to utlet.  existing and futu occurrence of flo			e development; to reduce	
		FUND	ING SCHE	EDULE (futu	re years e	estimate	ed)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE T	PROPOS 1986	SED	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN		WPAB	25,000		25,000					
CONSTRUCTION PLAN		WPAB	145,000		145,000					
RIGHT-OF-WAY OR SITE ACQUISITION		WPAB	10,000		10,000					·
CONSTRUCTION OR PURCHASE		WPAB Assessment	1,085,000	S. CHARLES TO SERVICE AND SERV	95.000 990,000					
TOTAL FI	UNDING		1,265,000		1,265,000					William Control State St

No significant change

No change

## COMMENTS:

ESTIMATED EFFECT ON OPERATING BUDGETS

PROJECT T	BURLIN	GTON ROAD RECONSTRU		SIDE-TOTEM	R8	RATING IC WORKS	DEP	ARTMENT:	la l	OG NO.:
DESCRIPTIO with asphaltic and gutter.	N: Reconstruct base surfacing	ion of oiled street , and concrete curb	LOCAT			otem	for	ce in 1985. Str	reet reconstr	ver work will take fuction is necessa c. Coordination
		FUND	ING SCH	EDULE (futur	e years	estimate	ed )			ज्ञानसम्बद्धाः स्थापनित्रम् । स्थापनित्रम् । स्थापनित्रम् । स्थापनित्रम् । स्थापनित्रम् । स्थापनित्रम् । स्थाप
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOS 1986	SED	PROPOSED 1 987	PROPOSED	PROPOSED
PRELIMINARY DESIGN		PIA	25,000		25,000					
CONSTRUCTION PLAN		MSA PIA	105,000		90,000					
RIGHT-OF-WAY OR SITE ACQUISITION							<del></del>			
CONSTRUCTION OR PURCHASE		MSA	680,000		680,000					
TOTAL FUN	DING		810,000		810,000		· · · · · · · · · · · · · · · · · · ·			

No change

### COMMENTS:

PROJECT TITLE: WHITE BEAR RECONSTRUCTION/LIGHTING: AMES-BEECH	OPERATING DEPARTMENT:	LOG NO.:
PROJECT TILE. WHITE BEAR RECONSTRUCTION/LIGHTING: AMES-BEECH	PUBLIC WORKS	S-0202/03
	A HICTICATION!	

DESCRIPTION: Replacement of curbs and gutters and asphalt surfacing; possible widen 4 feet. Resurface with bituminous overlay. Construct an ornamental lighting system.

LOCATION:

White Bear Avenue: Ames Avenue to Beech Street JUSTIFICATION.

An overlay will improve the roadway so that total reconstruction won't be needed for several years. The new lighting system would improve night traffic safety and be less costly to operate.

# FUNDING SCHEDULE (future years estimated)

PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY	Paving	CA	13,500		13,500				
DESIGN	Lighting	CIB	7,000		7,000				
CONSTRUCTION PLAN	Paving	CA	58,400		58,400				
RIGHT-OF-WAY OR SITE ACQUISITION				PETER SALES AND					
CONSTRUCTION	Paving	CA	377,100	Children in the Children in th	377,100				
OR PURCHASE	Lighting	CIB	38,100		38,100				
TOTAL	FUNDING		494,100		494,100				
	FFECT ON OPERAT	ING BUDGETS			No signific	ant change			
ESTIMATED EFFECT ON FUTURE REVENUES				ko ministratik ili kata para 200 dan 1922 dan 1922 dan 1922 dan 1923 dan 1923 dan 1923 dan 1923 dan 1923 dan 1	No change				

PROJECT *	TTLE: ENGLI	ISH STREET RECONSTRU	CTION: LARPE	NTEUR-ARLINGTON		RATING D	EPARTMENT:	<b>LOG</b> s-0212	
	wernove bre	esent surface, ete curb and gutter, ace 44' wide.	LOCAT	ION: English St		JUSTIFICATION:  Coo  work and improve a deterio			with sewer reet.
		FUNDI	NG SCH	EDULE (futur	e years	estimated	1)		
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSEI 1 98 6	PROPOSED 1987	PROPOSED 1988	PROPOSEI 1989
PRELIMINARY									

		. 0172	Jii Co O O I I		iic years e	Stillated /			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1 987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN									
CONSTRUCTION PLAN		83 PIA MSA	33,500		25,000 8,500				
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		MSA	366,500		366,500				
TOTAL FU	NDING		400,000		400,000				
ESTIMATED EFFI	ECT ON OPERAT	ING BUDGETS			No change				
ESTIMATED EFFI	STIMATED EFFECT ON FUTURE REVENUES								ern appendinten er angelein bestelle er er e

PROJECT TITLE:  FILLMORE AVENUE REPAIR: STATE-PLATO						OPERATING DEPARTMENT: PUBLIC WORKS				LOG NO.: s-0313	
<b>DESCRIPTION:</b> Removal and replacement of concrete surfacing.			LOCAT	LOCATION: Fillmore Avenue: State Street to Pl			JUSTIFICATION: This concertance roadway is showing signs of surf			surfaced deterioration	
	en e	FUND	ING SCH	EDULE (futur	e years e	stimat	ed)		and the second seco		
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPO 1986	SED PR	OPOSED 87	PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN		MSA	4,000		4,000						
CONSTRUCTION PLAN	-	MSA PIA	18,000		10,000 8,000						
RIGHT-OF-WAY OR SITE ACQUISITION								a compa			
CONSTRUCTION OR PURCHASE		MSA	118,000		118,000						
TOTAL FU	INDING		140,000		140,000						

No significant change

No change

COMMENTS:

ESTIMATED EFFECT ON OPERATING BUDGETS

PROJECT TITLE:  E. 7th Trestle and Walks: Payne-Mound						OPERATING DEPARTMENT: PUBLIC WORKS				LOG NO.: S-0401	
Construct : diaphragms,	Construct ne construct ne construct ne construct ne construct ne construct new retaining wall and repair concrected trestle.	LOCAT	LOCATION:  Trestle ov between Payne Avent between Payne Aven			ver BN tunnels: ue & Mounds Blvd. suppor nue deteri			TIFICATION:  Existing walks and orting members of south trestle are riorating. Existing railings do not present design standards.		
		FUNI	DING SCH	EDULE (futu	ire years	estima	ted)			Andreas of the second second	
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROP 1986		PROPOSED 1987	PROPO 1988	SED	PROPOSED 1989
PRELIMINARY DESIGN		MSA	8,500		8,500		<del></del>				
CONSTRUCTION PLAN		MSA	43,600	and the second s	43,600						
RIGHT-OF-WAY OR SITE ACQUISITION											
CONSTRUCTION OR PURCHASE		MSA MnDOT	449,400		69,400 380,000						
TOTAL FUNDING		501,500		501.500							

501,500

No change

Decrease due to reduced maintenance

### COMMENTS:

**ESTIMATED EFFECT ON OPERATING BUDGETS** 

PROJECT TITLE:  THIRD/ETNA TRAFFIC SIGNAL						ATING DEPA	ğ	LOG NO.: s-0406			
DESCRIPTION	ON: Install tra		LOCAT	LOCATION: Third and Etna			JUSTIFICATION: Reduce accidents and improve capacity to accommodate new development in area.				
		FUND	NG SCH	EDULE (futu	re years e	stimated)					
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989		
PRELIMINARY DESIGN		MSA	11,000		11,000						
CONSTRUCTION PLAN											
RIGHT-OF-WAY OR SITE ACQUISITION											
CONSTRUCTION OR PURCHASE		MSA .	59,000		59,000						
TOTAL	TOTAL FUNDING		70,000		70,000						
ESTIMATED EFFECT ON OPERATING BUDGETS					No change						

COMMENTS:

PROJECT		E OVERLAY: GROVE-	E. 7th		8	ATING   works	DEPARTMENT	: LOG s-0516	
DESCRIPTI surfacing ar	ON: Removal of had resurface with a	erick and asphalt bituminous overlay	LOCATI		te Road: et to Seventh St	treet	JUSTIFICATION would delay more several years.	N. A bituminous expensive reconstr	
	en in en syntalistica in in en in en	FUNDI	NG SCHE	DULE (futu	re years e:	stimate	(p)		
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOS 1986	ED PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN		MSA	4,000		4,000	NOTES CONTRACTOR SOLVER CONTRACTOR CONTRACTO			
CONSTRUCTION PLAN		MSA PIA	18,000	And the second s	11,000 7,000				
RIGHT-OF-WAY OR SITE ACQUISITION						- K-1			
CONSTRUCTION OR PURCHASE		MSA	114,000		114,000				
TOTAL	FUNDING		136,000		136,000				
ESTIMATED EF	FECT ON OPERATION	IG BUDGETS	CONTROL CONTRO	OMINISTERIO E ERECUERARIA DESCRIBARIA	No significa	nt change			
ESTIMATED E	FFECT ON FUTURE	REVENUES			No change				

No change

PROJECT	TITLE: RAIN I	LEADER DISCONNECTION	I INCENTIVE PR	ROGRAM	BI	RATING BLIC WORKS	DEP/	ARTMENT:	<b>3</b>	<b>OG NO.:</b> s-0707
DESCRIPT homeowners homes, and leader disc	Propose a to disconnect rain allow halfway hous	a \$25 incentive for a leaders from their ses to charge \$5 per		Distr	ict 7		to tre to cre	drain into the sated as waste. the City, overfates stress in	Rain le sanitary se This cause low into th	aders cause rain wer and then to be s additional charge e river, and
		FUND	NG SCH	EDULE (futu	re years	estimate	d)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOS 1 986	ED	PROPOSED 1 987	PROPOSI 1988	PROPOSED 1989
PRELIMINARY DESIGN		CDBG	1,000	500	500					
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION										
CONSTRUCTION OR PURCHASE		CDBG	25,600	12,800	12,800					
TOTAL F	FUNDING		26,600	13,300	13,300					
ESTIMATED EF	FECT ON OPERATION	NG BUDGETS			No signif	icant change				

No significant change

No change

## COMMENTS:

PROJECT	TITLE: HAMI	INE RECONSTRUCTION:	HOYT-LARPENTEU	JR	iii	RATING IC WORKS	DEPARTMENT:		G NO.:	
DESCRIPT bituminous pa and 44-foot w	vement concrete c	uction with urb and gutter	LOCAT	ION: Hamline f	rom Hoyt to La	rpenteur	JUSTIFICATIO	AOau 18	s deteriorated Ramsey County.	
		FUND	ING SCH	EDULE (futu	re years e	estimate	ed)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOS 1986	ED PROPOSED 1987	PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN	Mitchell Commission					ACTION AND AND AND AND AND AND AND AND AND AN				
CONSTRUCTION PLAN		Ramsey County	18,700		18,700					
RIGHT-OF-WAY OR SITE ACQUISITION						M N. M. L. L. C. Proposition of the Proposition of				
CONSTRUCTION OR PURCHASE		Ramsey County Falcon Hghts County Aid	245,700	REFERENCE OF THE PROPERTY OF T	95,700 70,000 80,000	ORNING PROPERTY OF THE PROPERT				
TOTAL F	UNDING		264,400		264,400			THE PROPERTY OF THE PROPERTY O	A STATE OF THE STA	
estimated ef	FECT ON OPERAT	ING BUDGETS			No signific	ant change		THE STREET WAS A STREET OF THE STREET,	ADDRESS AREASTER TO BE THANKS A THE STREET	
ESTIMATED EF	IMATED EFFECT ON FUTURE REVENUES									

PROJECT T	TITLE: KASO	TA AVENUE CONSTRUCTION	ON: GIBBS-SNI	ELLING	18	ATING C WORKS	DEPA	RTMENT:	LOG s-1	NO.:
street, includ	ON: New constructing lighting, water in the right-of-way.	nction of arterial ter main work, and	LOCATI	ON: Kasota A to wes	venue: Gibbs t of Snelling	Street Avenue.	to p	TIFICATION articipate in co s of roadway be: transitway.	onstruction an	be expected iright-of-way conjunction
		FUNDI	NG SCHE	DULE (futu	re years e	stimate	ed)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPO: 1986	SED	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN										
CONSTRUCTION PLAN		MSA Port Authority	168,000	84,000 84,000						
RIGHT-OF-WAY OR SITE ACQUISITION		MSA	75,000	75,000						
CONSTRUCTION OR PURCHASE		MSA Port Authority Water Utility Assessment	1,332,000	391,000 441,000 200,000	125,000 125,000 50,000					
TOTAL	FUNDING		1,575,000	1,275,000	300,000		The state of the s			

No significant change

No change

# COMMENTS:

ESTIMATED EFFECT ON OPERATING BUDGETS

PROJECT TITLE:

RAYMOND BRIDGE RECONSTRUCTION: KASOTA-LANGFORD

OPERATING DEPARTMENT:

PUBLIC WORKS

LOG NO.:

S-1208

DESCRIPTION: Construct new 400-foot-long bridge including two lames and two parking lames and walks and railings.

LOCATION: Bridge over MT and BN railroad tracks - between Kasota and Langford.

JUSTIFICATION: The existing bridge is posted for less than legal loads and is deteriorating. The trusses restrict the roadway width and clearance to less than standard and legal. The approach alignments are poor.

# FUNDING SCHEDULE (future years estimated)

PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1 987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN		CA	39,400		39,400				
CONSTRUCTION PLAN		CA	187,100		187,100				(A)
RIGHT-OF-WAY OR SITE ACQUISITION		CA	200,000			200,000			
CONSTRUCTION OR PURCHASE		CA BR. R&R	2,029,500			580,000	5,500		
TOTAL FUN	DING		2,456,000		226,500	1,444,000 2,224,000	5,500	1100000	
ESTIMATED EFFE	CT ON OPERATIN	IG BUDGETS					(International Section of the Sectio		THE STREET WHEN THE PROPERTY OF THE PROPERTY O

Decrease due to reduced maintenance

**ESTIMATED EFFECT ON FUTURE REVENUES** 

No change

			The second s	OPERATING I	DEPARTMENT:	LOG NO.:
PROJE	CT TITLE:	EDGCUMBE ROAD OVERLAY:	FAIRVIEW-MUNSTER	PUBLIC WORKS		s-1504
			and the state of the		LUCTIFICATION.	Epiter section in the section of the

## DESCRIPTION:

Some surface removal, concrete base joint repair and resurfacing with a bituminous overlay.

## LOCATION:

Edgcumbe Road: Fairview Ave. to Munster Ave.

## JUSTIFICATION:

An overlay at this time will extend the useful life of the street.

# FUNDING SCHEDULE (future years estimated)

PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE T	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN		MSA	6,000		6,000				
CONSTRUCTION		MSA			16,000				
PLAN		PIA	25,000		9,000				
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		MSA	162,000		162,000				
TOTAL FL	INDING		193,000		193,000				
ESTIMATED EFF	AND DESCRIPTION OF THE PROPERTY OF THE PARTY	ITING BUDGETS			No signific	ant change			
ESTIMATED EFF	FOT ON FUTUR	DE REVENIJES	and the control of the second sec		No change			449	en la faction de la company

PROJECT	FORD	PARKWAY RECONSTRUCT	ION: MISSISS	IPPI RIVER BLVD - SNELLIN	55	PERA PUBLIC		DEP	ARTMENT:	- 2	OG A	4O.:
DESCRIPTIC include and new revision	ing surface remov w surfacing. Tra	val, curb replacemen	t, LOCAT	<b>ION:</b> Ford Pa	arkway from	m Missis	ssippi	st st	STIFICATION reet is in very deteriorate.	inis n	igh tra ition a	ffic volume nd continues
		FUNDI	NG SCH	EDULE (futu	ire year	's es	timate	d)			odynymania som	and the second s
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE	Т	PROPOSE 1986	D	PROPOSED 1987	PROPOSI 1988	ED	PROPOSED 1989
PRELIMINARY DESIGN		СА	23,000	23,000		TO THE PERSON NAMED IN THE						
CONSTRUCTION PLAN		CA	118,300	118,300								
RIGHT-OF-WAY OR SITE ACQUISITION												
CONSTRUCTION OR PURCHASE		CA MSA	627,100	181,700 74,400	243,50	00	127,500					
TOTAL FUI	NDING		768,400	397,400	243.50		127 500		ir ils La thinn i the Language and the Company of t	THE PERSON NAMED OF THE PE		

243,500

No change

127,500

No significant change

COMMENTS:

**ESTIMATED EFFECT ON OPERATING BUDGETS** 

		OPERATING	DEPARTMENT:	LOG NU.
PROJECT TITLE	BROADWAY-SIXTH STORM SEWER	PUBLIC WORKS		S-1702
	1 OCATION!	1	JUSTIFICATION: T	o provide a separated

**DESCRIPTION:** Construction of a separated storm sewer in the lower downtown area of the City.

LOCATION: Lower Downtown: Broadway, Lafayette Road, Mississippi River, and 194 using the control of the control of

# FUNDING SCHEDULE (future years estimated)

		1 UND		FOOL TIME		Y	PROPOSED	PROPOSED	PROPOSED
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	1 987	1988	1989
PRELIMINARY DESIGN		SAC	20,000	20,000					
CONSTRUCTION PLAN		SAC WPAB	106,000	20,000	43,000				
RIGHT-OF-WAY OR SITE ACQUISITION				TOTAL TANKS TOTAL					
CONSTRUCTION OR PURCHASE		SAC WPAB Assessment	764,000	310,000 173,000 54,000	173,000 54,000				
TOTAL FL	INDING		890,000	620,000	270,000				
	ECT ON OPERAT	ING BUDGETS		The second by the second by the second second by	No signifi	cant change			processing and the second
ESTIMATED EFF	ECT ON FUTURE	REVENUES			No change				

PROJECT	иноц	IRELAND OVERLAY:	DAYTON-CAPITOI	L CIRCLE	**	RATING c works	DEPARTMENT:	LOC s-1:	<b>NO.:</b>
DESCRIPT resurfacing	ION: Some surf with bituminous ov	ace removal and erlay.	LOCAT		eland Boulevar enue to Capito	d: l Circle	JUSTIFICATION point will restore without totally re-	A resurfac	cing at this
		FUND	ING SCH	EDULE (futu	ire years	estimate	d)		and the second s
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSI 1 986		PROPOSED 1988	PROPOSED
PRELIMINARY DESIGN		MSA	4,500		4,500			1908	1989
CONSTRUCTION PLAN		MSA PIA	16,000		8,000				
RIGHT-OF-WAY OR SITE ACQUISITION					8,000				
CONSTRUCTION OR PURCHASE		MSA	107,500		107,500				
TOTAL F	UNDING		128,000		128,000				
ESTIMATED EF	FECT ON OPERATIO	NG BUDGETS	and the second s					ska sagarah dan ah an ah an	
ESTIMATED EFI	ECT ON FUTURE	REVENUES			No significa	nt change			and a support of the superior

No change

PUBLIC WORKS

Surface removal and overlay, DESCRIPTION:

except between Sibley and Jackson which require total reconstruction. Construction of an ornamental lighting system.

10TH STREET OVERLAY/LIGHTING:

LOCATION:

ROBERT-SIBLEY

Tenth Street: Robert to Sibley JUSTIFICATION: Resurfacing will extend the life of the street in most areas. Complete reconstruction is necessary between Sibley and Jackson to keep the roadway driveable. Ornamental lighting would improve traffic safety and enhance the downtown area.

# FUNDING SCHEDULE (future years estimated)

PHASE	PHASE	METHOD OF	COST	PRIOR APPRO- PRIATIONS	1 985 BUDGE T	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRASE	DETAIL	FINANCING	ESTIMATE	FRIMITORS					
PRELIMINARY DESIGN	Paving Lighting	CIB MSA CIB	18,200 2,800		200 18,000 2,800				
CONSTRUCTION PLAN	Paving	CIB MSA PIA	20,800		800 10,000 10,000				
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE	Paving Lighting	CIB MSA CIB	164,000 15,200		5,000 159,000 15,200				
TOTAL	FUNDING		221,000		221,000				
Company of the Compan	FFECT ON OPERA	TING BUDGETS	Hereite		No signif	icant change			
e ingele angle pagamanan ing manghan pagaman na manghan pagaman na manghan pagaman na manghan pagaman na manghan	CEECT ON FUTUR		the second se	-	No change				THE STATE OF THE S

PROJECT TITLE:  MISSISSIPPI REVETMENT REPAIR	ODERATING PERSON	LOG NO.:
DESCRIPTION:	PUBLIC WORKS	S-5510

Repair of river revetment along Warner Road through reconstruction, replacement, or simple rehabilitation depending on the condition at a given spot.

LOCATION:

Along Warner Road

JUSTIFICATION:

Deterioration due to age has necessitated constant maintenance.

# FUNDING SCHEDULE (future years estimated)

PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED	PROPOSED	PROPOSED
PRELIMINARY DESIGN		CIB	22,000	4,400			1 987	1988	1989
CONSTRUCTION				1,700	4,400	4,400	4,400	4,400	
PLAN		СІВ	111,000	22,200	22,200	22,200	22,200	22,200	
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		CIB Corps of Engineers	1,617,000	223,400 250,000	223,400	223,400	223,400	223,400	
TOTAL FUN	DING		1,750,000	500,000	500.000	0.50			
ESTIMATED EFFE	CT ON OPERATIN	G BUDGETS			No significar	250.000	250,000	250,000	
ESTIMATED EFFE	CT ON FUTURE R	EVENUES	manicana successi e ancide de la m		No change	re change	Harding June 1975 State Son Williams		

	JECT	TITL	

and lighting.

MISSISSIPPI RIVER BLVD. RECONSTRUCTION

# OPERATING DEPARTMENT:

COMMUNITY SERVICES

LOG NO.:

s-5513

**DESCRIPTION:** Overlay, curbs, gutter, pedestrian and bicycle paths, planting, signing

Mississippi River Blvd: 7th - Emerald JUSTIFICATION:

deteriorated.

Roadway is badly

# FUNDING SCHEDULE (future years estimated)

PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN		CIB	90,000	90,000					
CONSTRUCTION PLAN	Roadway Parkway	CA CIB CIB	643,730	65,000 138,500 33,200	114,000 34,800	120,400 60,880	76,950		
RIGHT-OF-WAY OR SITE ACQUISITION					A PROPERTY OF THE PROPERTY OF				
CONSTRUCTION OR PURCHASE	Roadway Parkway	CA CIB CIB Mt. Parks	4,990,370	358,000 692,600 381,800 369,000	570,000 59,200 342,000	850,600 542,120 158,000	436,050 231,000		
TOTAL	FUNDING		5,724,100	2,128,100	1,120,000	1,732,000	744,000	A STREET, STRE	n siyan an ili an saadadhaa ah saa
	STIMATED EFFECT ON OPERATING BUDGETS					maintenance co	sts		
	FECT ON FUTUR			and the contract of the contra	No change				

PROJECT TITLE:	Marketti sisan kitika antappatahan maghit masantinan ma	and the part of the state of th	
BELT LINE SEWER SEPARATION	OPERATING	DEPARTMENT:	LOG NO.:
	PUBLIC WORKS		S~5516

**DESCRIPTION:** The initial phase of storm sewer construction to alleviate capacity problems on a main trunk sewer.

LOCATION: East Side: Earl Street, White Bear Avenue, Burns Street, and Larpenteur

JUSTIFICATION:

Separating waterflows

from the existing combined sewers will reduce

treatment costs, reduce combined sewage flow

to the river, and reduce the potential for sewage backups into basements.

# FUNDING SCHEDULE (future years estimated)

PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	I 985 BUDGET	PROPOSED 1986	PROPOSED 1 987	PROPOSED	PROPOSED
PRELIMINARY DESIGN		WPA	24,000		15,000	9,000	1 907	1988	1989
CONSTRUCTION PLAN		WPA	258,000		160,700	97,300			
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		WPA Assessment	1,718,000		821,900 248,000	496,100 152,000			
TOTAL FUN	DING		2,000,000		1,245,600	754,400			
ESTIMATED EFFE	CT ON OPERATING	BUDGETS			Reduce treatme				
ESTIMATED EFFE	CT ON FUTURE RE	EVENUES			No change				

PROJECT	
	FARL

EARL STREET BRIDGE REPLACEMENT: ROSS-YORK

# OPERATING DEPARTMENT:

PUBLIC WORKS

LOG NO.:

s-5517

facilities.

DESCRIPTION: Replace bridge, walls, and approach roadways. Relocate sewer and water

LOCATION: Bridge over CNW, BN, and E. 7th Street between Ross Avenue and York Avenue.

JUSTIFICATION:

Severe deterioration of bridge deck, girders, floor beams, stringers, and substructures.

# FUNDING SCHEDULE (future years estimated)

nuacs.	PHASE	METHOD OF	COST	PRIOR APPRO-	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PHASE	DETAIL	FINANCING	ESTIMATE	PRIATIONS	50002				
PRELIMINARY DESIGN		CIB	55,000	55,000					
- CONSTRUCTION		CIB	387,800	167,000					
CONSTRUCTION PLAN		MSA	387,000			220,800			
RIGHT-OF-WAY OR SITE ACQUISITION									
		MSA				1,744,200			
CONSTRUCTION OR PURCHASE		BR R&R	2,934,200			1,190,000			
	(DTNC		3,377,000	222,000		3,155,000			
TOTAL FUN	THE OWNER PROPERTY OF THE PROP	ring Budgets		A Committee of the Comm	Decrease d	lue to reduced ma	intenance needs	May per train to the second	
ESTIMATED EFF	wantenggartenggaltgagastation generalist	entering state of the second state of the second state of the second second second second second second second			No change				

PROJECT		AVENUE OVERLAY: CA	APITOL HEIGHTS H	BLVD-COMO PARK	OPE PUB	RATING LIC WORKS	DEP	PARTMENT:	22	<b>.OG N</b> s-5532/5		
DESCRIPT with bitumi upgrade lig	Remove sur nous surface; rep	face and replace lace curb & gutter;	<u> </u>	LOCATION:  Come Avenue from Capitol Heights Boulevard to Come Park  resurfacing will profereconstruction.					Roadwa	Roadway is deteriorated; ong use and need for total		
		FUNI	DING SCH	EDULE (futu	ıre years	estimate	d)	Server of the se	kang perpendik di Santa Santa Araba Santa Sa	ant an handle an ann an ann an an an	energia (n. 1882). General Selfer Anna Louise.	
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	I 985 BUDGET	PROPOS 1986	ED	PROPOSED 1987	PROPOS 1988	ED	PROPOSED 1989	
PRELIMINARY DESIGN											1 30/3	
CONSTRUCTION PLAN	Paving Lighting	83 PIA MSA CIB	150,000 25,000		82,000 68,000 25,000		<del></del>					
RIGHT-OF-WAY OR SITE ACQUISITION					23,000							
CONSTRUCTION OR PURCHASE	Paving	MSA	1,350,000		1,350,000		•					
OH FUNCTION L	Lighting	CIB	141,000		141,000							
TOTAL F	UNDING		1,666,000		1,666,000			•				

**ESTIMATED EFFECT ON OPERATING BUDGETS** 

No change

**ESTIMATED EFFECT ON FUTURE REVENUES** 

No change

PROJECT 1	TITLE: WARNER	ROAD RECONSTRUCTION	ON/LIGHTING: S	SIBLEY-CHILDS	125	ATING DI	EPARTMENT:	<b>LOG</b> (s-5542/	
DESCRIPTION realignment. revision.		struction and ary traffic signal	LOCAT	ION: Warner Ro	ad: Sibley St to Childs	reet	JUSTIFICATION in need of reconstru system will increase	action for years	s. This
AND STREET, AND ST	Market managed the second state of the second secon	FUND	ING SCH	EDULE (futu	re years e	stimated	1)		00000050
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSEE 1986	D PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN	Paving	MSA	88,360			88,360			
CONSTRUCTION PLAN	Paving	MSA	393,000			393,000			
RIGHT-OF-WAY OR SITE									

104,500

104,500

585,040

93,300

1,876,000

**3**,035,700

No significant change

No change

COMMENTS:

TOTAL FUNDING

ACQUISITION

CONSTRUCTION

OR PURCHASE

Paving

Lighting

ESTIMATED EFFECT ON OPERATING BUDGETS

ESTIMATED EFFECT ON FUTURE REVENUES

CA

MSA

GRR

GRR

2,565,540

3,140,200

93,300

PROJECT TITLE:

KITTSONDALE EAST SEWER SEPARATION

OPERATING DEPARTMENT:
PUBLIC WORKS

LOG NO.:

S-5559

DESCRIPTION:

Storm sewer construction to alleviate capacity problems on a main trunk sewer.

LOCATION:

Short Line Railroad between Snelling and Pleasant JUSTIFICATION:

To separate waterflows from the existing combined sewer, thereby reducing sewage treatment costs. Also to reduce the potential of sewer backups in basement.

# FUNDING SCHEDULE (future years estimated)

PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED	PROPOSED
PRELIMINARY DESIGN		WPAB	50,000	50,000	-	1,500	1 90/	1988	1989
CONSTRUCTION PLAN		WPAB	326,000		326,000				
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		WPAB Assessments	1,674,000		424,000 188,000	850,000 212,000			
TOTAL FU	NDING		2,050,000	50,000	938,000	1,062,000			AND
ESTIMATED EFF	ECT ON OPERATING	G BUDGETS			No signific				
ESTIMATED EFFECT ON FUTURE REVENUES					No change				

PROJECT TI	TLE:	NDALE WEST SEWER STU	1DY		温	IC WORKS		RTMENT:	LOG N s-5560	
Branch Sewer I feasibility of	aration of the K District to dete of using the exis	y engineering study Kittsondale-West ermine the sting large trunk		ION: Marshally northeasterly to, then to Snelling	l Avenue and the o University and g Avenue.	ne kiver,	redu char	TIFICATION ace flows to treatings to the City er overflow to the	atment plant, re	educe sewer
sewer as a st	orm line only.	FIIND	ING SCH	EDULE (futul	re years e	stimate	:d)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOS 1986	1	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN		PIA	50,000		50,000					
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION										
CONSTRUCTION OR PURCHASE										
OK TOMOTHOE			50,000		50,000					

No significant change

No change

50,000

COMMENTS:

TOTAL FUNDING

ESTIMATED EFFECT ON OPERATING BUDGETS

PROJECT	MAJOR	SEWER REPAIRS			N .	ERATING I	DEPARTMENT:	LOG s-66	<b>NO.:</b>
DESCRIPT major defects	ON: Repair, r in sewer system.	replace or rehabilit	tate LOCAT	Cityw:	i.de		JUSTIFICATION cannot always be f is usually require	adnormal : Oreseen. Tmmed	repairs iate repair
		FUND	ING SCH	EDULE (futu	re years	estimate	d)	Gonostification of the Control of th	
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE T	PROPOSE 1 986		PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN								1300	1303
CONSTRUCTION PLAN									
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		Sewer Service Fund	Annual	Program	500,000	500,000	500,000	500,000	500,000
TOTAL F	UNDING		Annual	Program	500,000	500,000	500,000	500,000	
STATE OF THE STATE	FECT ON OPERATI				No change				500,000
ESTIMATED EFF	ECT ON FUTURE	REVENUES			NY 2 .				AND THE PROPERTY OF THE PARTY O

PROJECT TI	TLE:	D CROSSING RECONSTR	UCTION	oo naanii kaa cee ah	OPERA PUBLIC	ATING DEPA WORKS	VRTMENT:	LOG N s-6603	VO.:	
DESCRIPTION crossing as opp	N. Recons	struction of grade	LOCATI	ON: citywi	.de	ext	JUSTIFICATION: Many crossings are extremely rough. When new track is laid, the City has the opportunity to provide new mats for installation by the railroad.			
Manufacture of the second seco		FIND	ING SCHE	EDULE (futu	re years e	stimated)				
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN										
CONSTRUCTION PLAN										
RIGHT-OF-WAY OR SITE ACQUISITION										
CONSTRUCTION OR PURCHASE	MSA		Annual	Program	50,000	50,000	50,000	50,000	50,000	
TOTAL FL	INDING		Annual	Program	50,000	50,000	50,000	50,000	50,000	
	FECT ON OPERA	ATING BUDGETS		A THE RESERVE OF THE PROPERTY	No change				and a substitution of the supering time.	

No change

COMMENTS:

PROJECT		SIDEWALK RECONSTRUCTIO	DN		O	PER/	ATING D	EPARTMENT:	<b>LO</b> 0	3 <b>NO.</b> :
DESCRIPTION	ON: Constr	uct and replace sidewal	ks. LOCAT	ΓΙΟΝ: Citywi	ide			JUSTIFICATION provide safe pedes	Legal obli-	gation to
		FUND	ING SCH	EDULE (futu	ire yeai	rs es	timated	<b>1</b> )		
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE	T	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN		PIA Assessment	Annual	Program	10,00	W. 100 CO.	10,500	11,000	11,500	11,500
CONSTRUCTION PLAN	7,7,8	PIA Assessment	Annual	Program	18,10		19,000	20,000	21,000	21,000
RIGHT-OF-WAY OR SITE ACQUISITION					, 23		17,000	20,000	21,000	21,000

75,000

191,900

266,900

590,000

No significant change

75,000

204,450

279,450

617,900

75,000

217,500

292,500

647,000

75,000

228,000

303,000

671,000

75,000

228,000

303,000

671,000

ESTIMATED EFFECT ON OPERATING BUDGETS

No change

Annual

Annual

Program

Program

CIB

PIA

Assessment

**ESTIMATED EFFECT ON FUTURE REVENUES** 

COMMENTS:

TOTAL FUNDING

CONSTRUCTION

OR PURCHASE

PROJECT T	ITLE:	NSTALLATION/REVISION	/MINI-ARM CON	VERSION		ATING DEPA	RTMENT: TIFICATION	LOG 1 s-6607	moosta partificas ilim selvissa nealinsul
atandarde	Installation ion of existing in and/or convers in-arms as requir	ed, and dollars	LOCATI	CICywia		is o impo sigr acci	ccasionally nec	Installation essary, revision aining the quali mini-arm convers	ty or our
		FUNDI	NG SCH	EDULE (futu	re years e	stimated)		The state of the s	
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN				e e e e e e e e e e e e e e e e e e e					
CONSTRUCTION PLAN		CIB MSA	Annual	Program	8,000 15,000				
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		CIB MSA	Annual	Program	42,000 85,000				The Agency of Control
TOTAL F	UNDING				150,000				The state of the s
ESTIMATED EF	FECT ON OPERA	TING BUDGETS			Increased i	f new signals ar	e installed; ot)	nerwise, no chan	ge

No change

COMMENTS:

PROJECT	TITLE: RES	SIDENTIAL STREET PAV	ING/LIGHTING P	ROGRAM	OPE PUBI	RATING DE	PARTMENT:	19	3 NO.: 10/11	
DESCRIPT streets, incl boulevard and	ION:  Reconstructuding curb, gutte I lighting as need	ction of residential r, driveways, ed.	LOCAT	Cityw.	i de	der bas	JSTIFICATION:  Improvement of eteriorated residential streets on a regulation street in the city of the street in the city of the street in th			
Black of the second	Auri	FUND	ING SCH	EDULE (futu	ire years	estimated)				
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1 987	PROPOSED 1988	PROPOSED 1989	
PRELIMINARY DESIGN					and described to the second se	The state of the s		1508	1909	
CONSTRUCTION PLAN	Paving Lighting	CIB CDBG CIB	Annual	Program	200,000 152,000 19,500	200,000 285,000 19,500	200,000 285,000 19,500	200,000 285,000 19,500	200,000 285,000 19,500	
RIGHT-OF-WAY OR SITE ACQUISITION		CDRG			13,100	24,600	24,600	24,600	24,600	
CONSTRUCTION OR PURCHASE	Faving Lighting	CIB CDBG CIB CDBG	Annual	Program	874,000 648,000 106,500	874,000 1,215,000 106,500	874,000 1,215,000 106,500	874,000 1,215,000 106,500	874,000 1,215,000	
TOTAL F	UNDING	NAMES OF THE PROPERTY OF THE P	Annual	Program	70,900 2,084,000	133,400	133,400	133,400	1.06,500 133,400	

No significant change

No change

### COMMENTS:

PROJECT T	TITLE:	PAL STATE AID CONTIN	GENCY FOR HIGH	I BIDS		TING DEPA	RTMENT:	LOG N S-6614	
DESCRIPTION	ON: Provide fun- which exceed	ding for projects d cost.	LOCATI	ON: Citywi	đe	pred	TIFICATION cise. An undesign cover bids which	mated amount is	annot be necessary
		FUNDI	NG SCHE	DULE (futu	re years es	stimated)			
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN									
CONSTRUCTION PLAN									
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		MSA	Annual	Program	250,000	200,000	200,000	200,000	200,000
ΤΟΤΔΙ	<u>L</u> FUNDING		Annual	Program	250,000	200,000	200,000	200,000	200.000
A THE RESIDENCE AND A SECURE OF THE PERSON O	FFECT ON OPERAT	ring Budgets			No change			Manuae e de la company de	

No change

COMMENTS:

PROJECT	TITLE:		Description of the second seco		700=			and the second of the second of the second s	
	COUNT	Y AID CONTINGENCY F	OR HIGH BIDS		83	RATING	DEPARTMENT:	<b>2</b>	NO.:
DESCRIPT which exceed		unding for projects	LOCAT	ION: Citywid	ie		JUSTIFICATION precise. An undesi to cover bids which	Estimates	s cannot be
		FUND	ING SCH	EDULE (futu	re years	estimate	d)		escars of the population of the second of th
РНАЅЕ	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGET	PROPOSE 1986		PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN									1309
CONSTRUCTION PLAN									
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE	No. of the Control of	CA	Annual	Program	24,500	0	50,000	50,000	50,000
TOTAL F	UNDING		Annual	Program	24,500	0			
ESTIMATED EFF	FECT ON OPERATIN	IG BUDGETS					50,000	50,000	50,000
ESTIMATED EFF	FECT ON FUTURE F	REVENUES			No change			HALLSWAM PARAMENTAL PROPERTY OF THE PROPERTY O	
			ATTENDED TO THE PERSON OF THE	450104000000000000000000000000000000000	No change				i i

PROJECT	TITLE:	SIGN FUNDS FOR SUB	SEQUENT YEARS		OPER PUBL	ATING DEP	ARTMENT:	<b>LOG</b>   s-6629	NO.:
DESCRIPTION Defore the C	ON: A fund for d	esigning projects	LOCAT	ON: City	Citywide  JUSTIFICATION: June 1 is too to begin design and construct in the season.				
		FUND	ING SCH	EDULE (futu	re years e	estimated)			
PHASE	PHASE	METHOD OF	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1985 BUDGET	PROPOSED 1986	PROPOSED 1987	PROPOSED 1988	PROPOSED 1989
PRELIMINARY DESIGN	DETAIL	FINANCING  CDBG	Annual	Program	100,000	100,000	100,000	100,000	100,000
CONSTRUCTION PLAN									
RIGHT-OF-WAY OR SITE ACQUISITION				The state of the s					·
CONSTRUCTION OR PURCHASE									
TOTAL	FUNDING		Annual	Program	100,000	100,000	100,000	100,000	100,000

No change

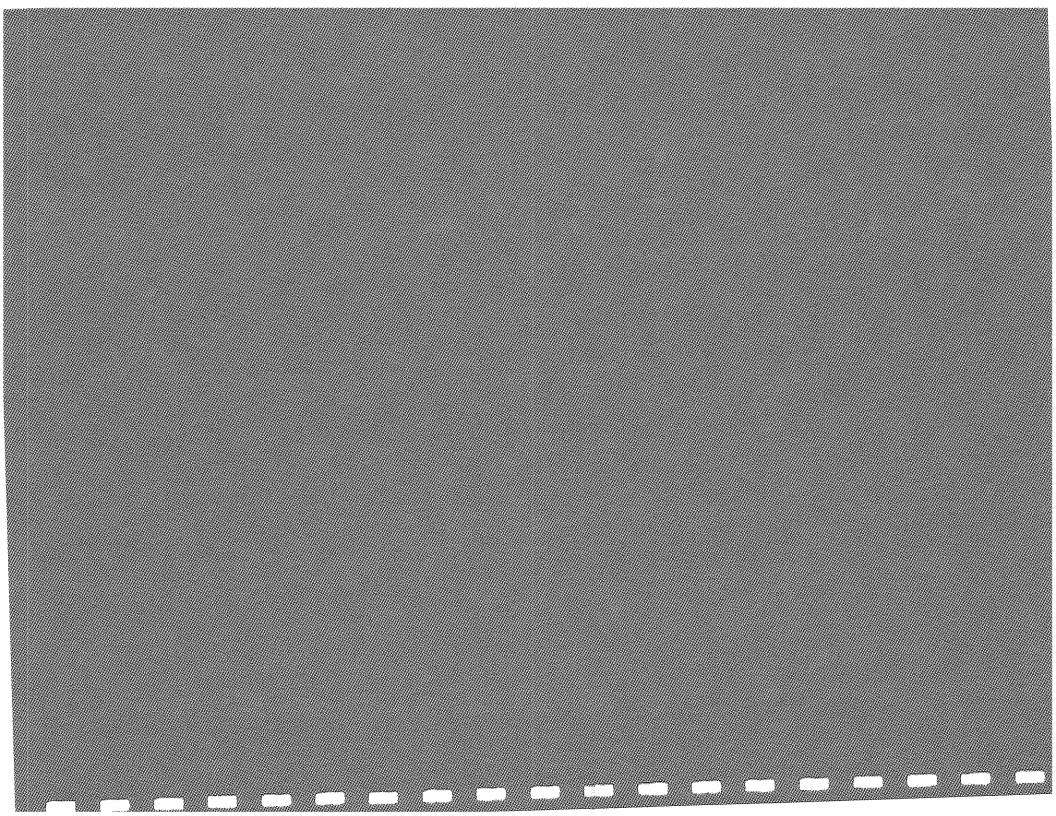
No change

COMMENTS:

ESTIMATED EFFECT ON OPERATING BUDGETS

PROJECT	TITLE:		and the commentation of the comment	The baryon of the production of the state of				Mass Pour reaction and the same of the sam	
	INF	RASTRUCTURE INVENTO	RY			PERATING UBLIC WORKS	DEPARTMENT:	LOG	NO.:
DESCRIPT	ION:	de partido de la composição de la composição de la constitución de la	1.00			ODDIC WORKS		S-66	30
inventory	Development of location and contrastructure.	nt of a computerize ndition of Saint	d LOCA	<b>FION:</b> Citywid	e		JUSTIFICATION  an accurate assessing structure condition are to be programmed.	ment of the City	.1 - 2
		FUND	ING SCH	EDULE (futu	ire years	s estimate	d)		en anne en
PHASE	PHASE DETAIL	METHOD OF FINANCING	COST ESTIMATE	PRIOR APPRO- PRIATIONS	1 985 BUDGE T	PROPOSI		PROPOSED	PROPOSED
PRELIMINARY DESIGN						1300	1307	1988	1989
CONSTRUCTION PLAN									
RIGHT-OF-WAY OR SITE ACQUISITION									
CONSTRUCTION OR PURCHASE		PIA	363,000	123,150	239,850				
TOTAL F	UNDING		363,000	123,150	239,850				
ESTIMATED EFI	FECT ON OPERATIN	G BUDGETS			239,030				
		A STATE OF THE STA			No signif	icant change			
ESTIMATED EFF	ECT ON FUTURE F	REVENUES			No change	AND THE PROPERTY OF THE PARTY O			

	, man	





# CITY OF SAINT PAUL LONG-RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE

OFFICE OF THE MAYOR — BUDGET SECTION

367 City Hall, Saint Paul, Minnesota 55102

612-298-4323

May 10, 1984

10: The Honorable George Latimer and

Respected Members of the Saint Paul City Council

RE: Report Number 19 of the Saint Paul Long-Range

Capital Improvement Budget Committee

The Saint Paul Long-Range Capital Improvement Budget (CIB) Committee herewith submits its final recommendations for the 1985 Saint Paul Capital Improvement Budget. Incorporated into these recommendations are changes which, after due consideration, the Committee believes are to be necessary and appropriate.

#### GENERAL COMMENTS

As you know, Saint Paul's Capital Improvement Budgets are recommended through a biennial process. During the spring of 1983, proposals for projects to be considered for funding in 1984 and 1985 were reviewed by the CIB Committee and its task forces. The CIB Committee then recommended capital improvement budgets for 1984 and 1985. Based on these recommendations, the review and recommendations of the Mayor, and Council review in September of 1983, a 1984 capital improvement budget was adopted and a 1985 capital improvement budget was tentatively recommended by City Council.

The biennial process includes review of the tentative 1985 budget prior to adoption. This spring, city departments and citizen groups were given the opportunity to suggest changes based on urgent health or safety hazards or extraordinary opportunities which may have become apparent over the past year. In addition, estimates of income and project costs were reviewed to make any necessary changes.

Few requests for alterations were submitted. With one exception, the CIB Committee has concurred with the recommendations that were made and has adjusted their recommended budget accordingly.

The tables which follow are organized by fund source. Included is a list of all proposals submitted for 1984 and 1985 funding from that fund source, identification of 1984 funding, the CIB Committee's final recommendations for the 1985 budget, and a column which indicates the amount of change by project from the tentative recommendations approved by City Council last fall.

A<sub>1</sub>

Report #19/CIB Committee

-2-

You will note that anticipated resources from the Community Development Block Grant program have decreased by \$480,000. The 1984 CDBG allocation totaled \$7,920,000. Therefore, the 1985 estimate is being reduced similarly. Specific CDBG project cuts are based on the recommendations of the Department of Planning and Economic Development, except where indicated otherwise under project comments.

An additional \$40,000 in 1985 Public Improvement Aid is also being requested and \$107,000 from 1983 Public Improvement Aid is being suggested for allocation to 1985 capital improvement projects. You should be aware that the \$107,000 constitutes unused balances from 1983 projects, not a reduction in scope of any 1983 projects.

Finally, an additional \$50,000 in program income from R-6623, Deferred Payment Residential Rehab Program has been added since better estimates of that income are now possible.

#### PROJECT COMMENTS

- R-6619 Deferred Payment Residential Energy Loans: The CIB Committee recommends reducing this project by \$55,000 rather than the \$75,000 identified by the Department of Planning and Economic Development because the program assists the very low income in an area that can cause extreme financial hardship.
- R-6623 Deferred Payment Residential Rehab Loans: The CIB Committee is recommending that funding for this proposal be reduced by a total of \$50,000 in accordance with PED's recommendation. However, the Committee has decreased 1985 CDBG by \$100,000, and added \$50,000 in anticipated program income.
- R-6624 Interest Free Loans for Low- and Moderate-Income Families: The CIB Committee supports this program. However, the Committee recommends that \$100,000, rather than \$200,000, be allocated to the program initially. This recommendation is based on the total amount of assessments identified in conjunction with 1985 projects. Should additional funds be necessary, an additional allocation should be considered.
- S-0107 Burlington Road Reconstruction: The CIB Committee is recommending that this project be included in the 1985 capital improvement budget. Funding for sewer separation on Burlington is included in the 1985 budget and coordination of these two projects is necessary to avoid extra costs for patching and later reconstruction.
- S-0212 English Street Reconstruction: The Department of Public Works has recommended inclusion of this new proposal. Clarence, an adjacent street, was submitted for original consideration. However, due to sewer work on English, the fact that English is a bus route, and the condition of English, the CIB Committee concurs with the Department that it is a more appropriate choice for first improvement.

S-0406 Third/Etna Traffic Signal: Although this signal proposal was not recommended for funding a year ago, construction of new housing units in the area are likely to aggravate an already difficult traffic situation. Therefore, this signal is being included in our recommendations.

S-1010 Hamline Reconstruction: Hamline is another proposal which was not submitted a year ago for consideration. However, reconstruction of the street must be done in coordination with the county and the adjacent community. Both are ready to proceed and the CIB Committee recommends that funding be provided at this time.

S-1204 Raymond/Hampden Intersection Reconstruction: The CIB Committee supports reconstruction of this intersection. However, the project is recommended for funding from capital improvement bonds although the streets are eligible for Municipal State Aid and County Aid. In accordance with the Capital Allocation Policies, bond funds should not be used on projects which are eligible for other sources of funds. In addition, Raymond Avenue Bridge is scheduled for reconstruction in 1986. In order to coordinate the intersection closing with the bridge closing and in order to comply with policy, the CIB Committee is recommending that this project be deferred until 1986.

S-1304 Target/Hamline Signal: This proposal was resubmitted for consideration. However, the Committee does not recommend funding unless a more complete examination of the traffic problems in the area, including the impact of new development, has been carried out. Specifically, the Committee is concerned that a signal will create additional problems or be only a partial solution. In addition, the Committee recommends the City examine the wisdom of providing signals at private drives before setting a precedent.

S-5509 Arcade Bridge Repair: This project was initially recommended for 1985 with considerable funding from the Minnesota Department of Transportation. However, it is a low priority for MnDOT. Therefore, we are recommending that the project be deferred indefinitely until MnDOT funding is forthcoming.

<u>S-5517 Earl Street Bridge Replacement</u>: A significant portion of the replacement cost for this bridge is proposed for Federal Bridge and Railroad Bond funding. Because these funds will not be available until late 1985 or early 1986, the Committee is recommending that construction costs for the project be deferred until 1986.

S-5532/33 Como Avenue Overlay/Lighting: This project was reviewed by the Committee a year ago but not recommended due to shortage of funds. With deletions of projects or portions of projects, funds are now available and the Committee recommends that it be included in the 1985 budget and that the project be extended to include the entire length from Capitol Heights Boulevard to Como Park. The Committee encourages the Department of Public Works to make every attempt to coordinate these improvements with improvements scheduled within the park so that disruption to traffic is minimized.

S-5542/49 Warner Road Reconstruction/Lighting: Because negotiations of Burlington Northern with other railroads for disposition of their property have been extended, city progress on Warner must be further postponed. At issue is whether or not the piggyback yards will require relocation, which depends on the ultimate purchaser of the property. Therefore, the Committee is recommending deferral of the construction costs until 1986.



MSA Contingency, County Aid Contingency: The CIB Committee has increased these two contingencies by the amount remaining after deferrals and additions have been accounted for.

Respectfully submitted,

David G. McDonell, Chairman

Thomas Gmeinder, Vice Chairman

Craig Boe Inez Bonk Karlo Bozicevich Sue Girling Harold Hartman Timothy Hilger Judith Kinkead Sandra Morris Joseph Michels Elizabeth Olson Lloyd Peterson Gary Park Merrill Robinson Thomas Romens Peggy Sletner Eileen Weida

# SAINT PAUL LONG RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE RECOMMENDED 1985 CAPITAL IMPROVEMENT BUDGET AND PROPOSED CHANGES FUND SOURCE: CAPITAL IMPROVEMENT BONDS

CAPITAL	IMPROVEMENT BONDS	REQUESTED	84 ADOPTED	RECOMMENDED	CHANGE
C-0108	SPEC CONT: Sun Ray Library Renovation Completion	45,000	45,000		
C-0405	Fire Department Fueling Point	50,000	43,000		
C-0406	Fire Station 7 Addition	46,000	46,000	0	
C-0502	SPEC CONT: Arlington Hill Branch Library Rehab	43,500	43,500	<del></del>	
C-0503	SPEC CONT: Phalen Rec Center Parking Lot Light	2,700	2,700		
C-0504	Fire Station 17 Remodeling	108,000	2,700	0	
C-0614	Wheelock Bluff Acquisition	286,000	0	•	
C-0616	Wheelock Parkway Bluff Acquisition	99,000	0	0 0	
C-0703	Fire Station 18 Rehabilitation	272,000	0		
C-1004	Como Golf Clubhouse Replacement (xMtPks)	90,000	90,000	0 436,000	
C-1005	Como Park Swimming Pool Rehabilitation	12,000	12,000	•	
C-1006	Dog Pound HVAC Rehabilitation	35,700	25,000	153,000	
C-1203	Fire Training Classroom/Administration Building	669,000	23,000		
C-1204	Fire Station 20 Acquisition/Rehabilitation	222,260	0	0 0	
C-1205	Fire Training Live-Fire Building	227,000	227,000		
C-1404	Edgecumbe Rec Center Construction: Phase II	220,000	0		
C-1504	Edgecumbe School Demolition/Playground	72,500	0	0	
C-1507	Hillcrest Rec Center Addition/Sitework	59,000	0	0	
C-1508	Highland Golf Clubhouse Rehabilitation	23,000	0	0	
C-1601	Linwood Park Tennis Courts	68,000	0	0	
C-1603	Linwood Park Passive Park	55,000	0	-	
C <del>-</del> 1605	Linwood Park Rec Center Gym Addition	59,000	Ö	0 0	
C-1702	Public Safety Building Remodeling	1,700,000	110,000	-	
C-1703	Public Safety Building Atrium Conversion	70,000	70,000	1,600,000	
C <b>-1</b> 707	Specified Contingency: Kellogg Park Rehabilitation	60,000	0		
C-1708	Central Library Checkout/Return Center (xPrivate)	166,600	166,600	0	
2-1709	Specified Contingency: Rice Park Renovation	246,000	246,000		
C <del>-</del> 1710	Mears Park Renovation	22,000	0	0	
2-1711	N. Wabasha Block 22 Acquisition/Open Space	413,500	0	0	
C <del>-</del> 5503	City Garages Construction/Consolidation (Mayor's Office)	1,548,233	548,200	U	
-5505	Fire Station 10 & 19 Consolidation	187,000	0		
5507	Youth Athletic Recreation Equipment Program-YAREP (xPrivate)	10,000	10,000	0	
C <del>-</del> 5508	McMurray Field Development	423,000	10,000		
-5509	Team Police Remodelling	425,000 0	40,000	0	
-6602	Citywide Tree Planting	500,000	150,000		
-6604	Library Automated Circulation Control System (xPrivate)	- 31 11 1 - 1 11 41 5	1 201 11001	150,000	

<b>ሮአ</b> ርፕሞ <b>ል</b> ና. ገ	MPROVEMENT BONDS	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
CWELIUD 1	الله مي جو الله منا في منا جي الله	250 000	250,000	250,000	
C-6607	Citywide Energy Retrofit for City Buildings	250,000	230,000	0	
C-6608	Civil Defense/Warning Siren Radio Control	140,300	ŏ	Ö	
R-1501	Welcome to St. Paul Sign	15,000	ŏ	Ō	
R-1701	Washington Street Mall	160,000	Ő	Ö	
	winners Duilding Skyway	120,000	0	Ŏ	
R-1705	Lowertown Depot Streetscaping (xAssess)	70,000	0	ō	
R-1707	Seventh Place Improvements	500,000	<u> </u>	Õ	
R-1708	Broadway/Fifth Cul-de-Sac (xAssess)	239,000		0	
R-1713	/gibla Chroatgoaning (YASSASS)	200,000	0	<del>-</del>	
R-1715	N. Wabasha Area Streetscape Improvements (xAssess)	30,500	30,500	164,750	
R-1718	Translat Chrockgapo Improvements (XASSESS)	100,000	0	0	
R-1720	District Heating System (xTI, RevBonds, UDAG, Private)	1,033,000	1,277,264		
R-1722	Farmer's Market Streetscaping (xAssess)	100,000	0	0	
R-1725	11 Drogram (YUDBL)	250,000	250,000		
R-6609	Neighborhood Partnership Program (xCDBG) Springside Dr Lighting: Pt.Douglas-Burlington (xAssess)	32,000	40,000		
S-0105	Springside Dr Lighting: Fe. Douglas Ballingson (xAssess)	89,200	0		
S-0108	Burlington Rd Lighting: Londin-McKnight (xAssess)	50,000	See S-6610	5	
S-0109	Highwood Stormwater Ponding Acquisition/Construction	45,100	0	45,100	
S-0203	White Bear Ave Lighting: Ames-Beech White Bear Ave Lighting: Ames-Beech White Bear Ruth (xMSA.PIA)	37,000	0	0	
S-0205	Maryland Ave Reconstruction: White Bear-Ruth (xMSA, PIA)	52,000		0	
S-0209	Maryland Ave Lighting: Prosperity-White Bear	37,000		0	
S-0211	Clarence Ave Reconstruction: Arlington-Maryland (xMSA, PIA)	95,000		0	
S-0213	Hazel Pedestrian Bridge	91,400		0	
S-0303	Concord St Lighting: Ada-Anapolis	155,000		0	
S-0304	- 1 OL O1 Area T SESTOPEOMATISTED 15	313,600		0	
S-0308	Ohio of Reconstruction: Anapolis-George (Alianabella)	53,520	_		
S-0309	Ohio St Lighting: Anapolis-George (XASSESS)	60,000	_		
S-0406	Third/Etna Traffic Signal	78,300	_		
S-0407	E Minnehaha Lighting: E 7th-Johnson	8,000	_		
S-0409	Arcade/E 6th Traffic Channellzation	65,000			
S-0410	Arcade/Reaney Traffic Signal	20,000	_	_	
S-0412	Wilson Ave Cil-de-Sac	35,600	_	Ö	
S-0513	Payne Ave Lighting: Minnehaha-Whitall			_	
S-0603	Wheelock Pkwy Bridge: Sylvan-Park	550,000		Ó	
S-0605	Front St Lighting: Lexington-Dale	100,500			
S-0807	Wortorn Ave Lighting: Summit-SelDV	57,600	-	Ó	-166,000
S-1204	Downland / Hamprien Intersection Reconstituction	166,000		0	
	Kacota Lighting: TH28U-N OI Shelling (AASSess)	79,000			
S-1207	Como/Cleveland/Raymond Intersection Repair	147,000	•		
S-1210	wanting at Marget Signal Installation	60,000	•		
S-1304	Davern St Overlay/Lighting: W 7th-Shepard (xMSA,PIA)	36,000	•	0	
S-1502	Edgecumbe Bridge Replacement: Hamline-Syndicate	271,000	)	0 0	
S-1503	rodecrime priode vehicocuers.			•	

CAPITAL	IMPROVEMENT BONDS	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
S-1510 S-1602 S-1709 S-1710 S-1720 S-5510 S-5513 S-5514 S-5518 S-5523 S-5532 S-5532	Highland Pkwy Resurfacing: Snelling-Cleveland Linwood Park Traffic Signal Tenth St Overlay: Robert-Sibley (xMSA,PIA) Tenth St Lighting: Robert-Sibley Carriage Hill Streetscaping/Sidewalk Repair (xAssess) Mississippi River Revetment Repair (xCorps of Engineers) Mississippi River Blvd Reconstruction (xAssess,MtPks) East CBD Bypass (xAssess) Dale Traffic Signal Revisions: Summit-Arlington (xMSA) Western Ave Lighting: Como-Front Como Ave Overlay: Dale-Capitol Hts Blvd (xMSA,PIA) Como Ave Lighting: Capitol Hts Blvd-Dale 35E Storm Sower Crossings	315,000 65,000 6,000 18,000 142,000 250,000 1,757,500 1,848,000 100,000	0 0 0 0 250,000 1,246,100 0 0 38,000	0 0 6,000 18,000 0 250,000 778,000 0 0	CHANGE
S-5534 S-5542 S-5543 S-5546 S-5548 S-5549 S-5557 S-5561 S-6604 S-6606 S-6607 S-6609A S-6610 S-6611 S-6612 S-6618 S-6618 S-6624 S-6624 S-6626 S-6627	Warner Rd Reconstruction: Sibley-Childs (xMSA,CA,GRR) Randolph Ave Lighting: Lexington-Chatsworth Western Ave Lighting: Como-I94 Cretin Ave Lighting: Marshall-Ford Warner Rd Lighting: Sibley-Childs (xGRR) Edgecumbe Rd Overlay: Lexington-Hamline Como Ave Lighting: Atwater-Virginia Sidewalk Reconstruction (xPIA,Assess) Traffic Channelization Signal Installation/Revision/Mini-Arm Conversion (xMSA) Fire Opticom Emitters Police Opticom Conversion Residential Street Paving Program (xCDBG) Residential Street Lighting Program (xCDBG) Citywide Lighting Improvements Stormwater Ponding Acquisition/Construction Stop Sign Installation Traffic Safety Improvements Traffic Signal Enhancements Computerized Signal Control: Non-CBD Major Street Lighting Infrastructure Repair Series Street Lighting Conversion	150.000	58,200 25,700 1,074,000	0	166,000
	Bond Discount - 2% (F&MS) Bond Sale & Retainer Expenses (F&MS) Specified Contingency: Securing Bids (F&MS)		153,250 46,000 403,386	153,000 51,500 248,750	
<b>A5</b>	TOTAL		8,110,000	7,123,600	0

# SAINT PAUL LONG RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE RECOMMENDED 1985 CAPITAL IMPROVEMENT BUDGET AND PROPOSED CHANGES FUND SOURCE: WATER POLLUTION ABAATEMENT BONDS

WATER PO	LLUTION ABATEMENT BONDS	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
S-0106 S-0405 S-0506 S-0704 S-1211 S-1702 S-5516 S-5541 S-5550 S-5559	Burlington Storm Sewer (xAssess) Maria/Third Storm Sewer: Urban-Warner Arlington/Arkwright Storm Sewer (xMSA,Assess) St. Anthony Hill Sewer Rehab: Western Area (xAssess) St. Anthony Park Storm Sewer Broadway/Sixth Storm Sewer (xAssess) Belt Line Sewer Separation (xAssess) Goodrich/Western Storm Sewer Outlet (xMnDOT) McAfee/Arlington Relief Storm Sewer Kittsondale Fast Sewer Separation (xAssess)	275,000 1,015,000 550,000 2,932,500 840,000 432,000 1,600,000 270,000 1,650,000	216,000 0 0 270,000	275,000 0  0 216,000 997,600 0  750,000	
	Bond Discount (F&MS) Bond Sale & Retainer Expense (F&MS)		70,500 21,000	400	
TOTAL WATER POLLUTION ABATEMENT BONDS			3,590,000	2,300,000	0

### SAINT PAUL LONG RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE RECOMMENDED 1985 CAPITAL IMPROVEMENT BUDGET AND PROPOSED CHANGES FUND SCURCE: URBAN RENEWAL BONDS

	ENEWAL BONDS	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
R-6615	Economic Base Development Opportunity Fund	500,000	487,500	487,500	
	Bond Discount - 2% (F&MS) Bond Sale and Retainer Expenses (F&MS)		10,000 2,500	10,000 2,500	
TOTAL: U	RBAN RENEWAL BONDS		500,000	500,000	0

### SAINT PAUL LONG RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE RECOMMENDED 1985 CAPITAL IMPROVEMENT BUDGET AND PROPOSED CHANGES FUND SOURCE: COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

	A DELLET OFFICIATE DI OCK CRANT FINDS	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
COMMONTAX	DEVELOPMENT BLOCK GRANT FUNDS				
		11,000	0	0	
C-0202	Ivy/Maryland Bikepath	59,500	0	0	
C-0204	Hazel Pedestrian Bridge Approaches	44,000	0	0	
C-0305	Polyidere Park Acquisition	16,500	0	0	
C-0307	Di Dio Victa Outdoor Basketball Coulc	36,000	0	0	
C-0601	Loeb Lake Park Fishing Dock/Aerator	6,600	0	0	
C-0603	Totan Dark Hingrading	5,500	0	0	
C-0609	Cayuga Rec Center Playground Equipment	360,000	0	0	
C-0619	Willow Reserve Acquisition	196,000	196,000		
C-0019 C-0701	W. Minnehaha Rec Center: Sitework	84,000	0	0	
	Drew School Site Passive Park	22,000	0	0	
C-0702	Traley Poc Center SiteWOCK	500,000	Ö	0	
C-0705	Jimmy Lee Center Acquisition/Addition		Ő	0	
C-0802	O-Cord Dool / Timmer Lee Parking Lou	30,000	ő	0	
C-0807	Riverside School Demolition/Landscaping	40,000	0	Ö	
C-0902	Newell Park Rec Building Improvements	156,000		Õ	
C-1104	Newell Fark Rec Building Imple Midway/District Il Community Recreation Center	79,000		362,000	
C-1105	Midway/District if Community Theorems	35,000		0	
C-1206	Langford Rec Center Expansion	44,000		0	
C-1210	College Park Erosion Control	26 <b>,</b> 000		0	
C-1302	Dunning Rec Center Improvements	175,000		0	
R-0401	Etna/Birmingham Development Costs Old Johnson High School Acquisition/Demolition	220,000			
R-0501	Old Johnson High School Acquisition Demotistion	420,000	0	0	
R-0502	Rivoli Soil Correction/Public Improvements	325,000	0	0	
R-0602	Trout Brook Development Public Improvements	55,000	See R-661.	1 0	
R-0702	mbowag_Dale CDC Revolving rund	110,800			
R-0703	University Avenue Offstreet Parking	586,050			
R-0704	a aither voiging SITE ACULISITION	15,000		0	
R-0706		500,000		375,000	-25,00
R-5501	Thomas Dale CDC Passive Solar Damonstructure Commercial Rehabilitation Loan Program (xProgram Income)	100,000			
	CDA EO2 TAMARAGA FING	200,000			
R-5502	NHS Vacant Property Development Fund	400,000	,		
R-5503	arra necessira I an Billa				
R-5505		300,000		<del>-</del>	
R-5506		50,000	·		
R-5507	Neighborhood Commercial Energy Address (xProgram Income) Owner-Occupied Rehabilitation Loans (xCTR)	750,000		•	-100,00
R-6602	Neighborhood Partnership Program (xCIB)	1,500,000	500,000		-50,00
R-6609	Neighborhood Partifership Trogram (money)	500,000	250,000	200,000	30,00
R-6611	Housing Development Opportunity Fund				

COMMUNIT	TY DEVELOPMENT BLOCK GRANT FUNDS	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHÂNGE
R-6612 R-6618 R-6619 R-6620 R-6623 R-6624 S-0411 S-0504 S-0505 S-0602 S-0707 S-1310 S-6605 S-6610 S-6611 S-6629	Neighborhood Non-Profit Residential Rehab Program Housing Publicity Program Deferred Payment Residential Energy Loan Program Rental Rehabilitation Loan Program Deferred Payment Residential Rehab Loan Program (PI) Interest-Free Loans for Low & Moderate Income Families Margaret/Sibley Storm Sewer Separation York/Sims Sewer Separation Railroad Island Sewer Rehabilitation Jackson St Lighting: Arlington-Jackson Rain Leader Disconnection Incentive Program Iglehart Carrol Sewer Separation Handicapped Pedestrian Ramps Residential Street Paving Program (xCIB,Assess) Residential Street Lighting Program (xCIB,Assess) CDBG Design Funds for Subsequent Years	525,000 500,000 500,000 1,000,000 500,000 400,000 80,000 262,000 50,000 400,000 50,000 1,500,000 120,000 100,000	,000	300,000 0 320,000 684,000 350,000 100,000 0 0 0 13,300 0 800,000 84,000 100,000	-50,000 -55,000 -100,000 -100,000
	Program Operation, Support Services, Planning, Management and Housing, Citizen Participation Unspecified Contingency	2,350,000 250,000	2,350,000 108,700	2,350,000 6,700	
TOTAL: CO	MMUNITY DEVELOPMENT BLOCK GRANT FUNDS		8,400,000	7,920,000	-480,000

### SAINT PAUL LONG RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE RECOMMENDED 1985 CAPITAL IMPROVEMENT BUDGET AND PROPOSED CHANGES FUND SOURCE: MUNICIPAL STATE AID

MUNICIPAL	STATE AID FUNDS	REQUESTED	84 ADOPTED	RECOMMENDED	CHANGE
		100,000	100,000		
S-0103	Springside Storm Sewer (xAssess)	324,000	324,000		
S-0103	contracted Peronetruction: Pt.Douglas-Bullington (Alley)		0	770,000	770,000
S-0104 S-0107	pout inchas Paganetruction: MCKNIGNETIOLEN (AFIA)	844,000	ő	0	•
S-0107 S-0205	Walled Bedimment   ACTOLITY	404,000	0	Ŏ	
	al Deconderightion ( Ar I TOTE OF TIME VIGIN (ACID)	411,000	0	375,000	375,000
S-0211	n will-back of December 10tion: Lardence ULTALLING COL (A+ +1)	0	0	0,000	J.J,
S-0212	Concord Overlay/Curb Repair: Wabasha-Lafayette (xPIA)	233,000		Ŏ	
S-0305	Winifred St Overlay: Bidwell-Ohio (xPIA)	109,000	0	132,000	
S-0310	Fillmore St Repair: State-Plato (xPIA)	132,000	0	121,500	
s-0313	E 7th Trestle & Walks: Payne-Mound (xMnDOT)	265,000	0	121,500	
S-0401	E 7th Overlay: Mendota-Johnson (xPIA)	363,000	363,000	70.000	70,000
S-0402	E /th Overlay: rendoca-bonnoon (mass-)	60,000	0	70,000	10,000
s-0406	Third/Etna Traffic Signal Arlington/Arkwright Storm Sewer (xWPAB, Assess)	70,000	70,000	100 000	
s-0506	Arlington/Arkwright Storm Sewer (Arrib)	129,000	0	129,000	
S-0516	Lafayette Overlay: Grove-E 7th (xPIA)	225,000	0	0	
s-0604	Front St Overlay: Lexington-Dale (xPIA)	97,000		0	
s-0607	Sycamore St Overlay: Rice-Jackson (xPIA)	186,000	0		
S-0705	Thomas Ave Overlay; Dale-Marion (xPIA)	49,000	49,000		
S-0806	Western Overlay: Summit-Selby (xPIA)	110,000		0	
S-0808	Marion Overlay: University-St. Anthony (xPIA)	46,000			
S-0809	Victoria Overlay; Dayton-Summit (xPIA)	121,500	_	0	
S-0903	to the pridge Decurracing: St. Cidil-Duke (Arthor)	250,000		250,000	
S-1206	Vacota Construction: GIDDS-N OI SHELLING (ADSCES)	100,000		0	
S-1303	Fairview Signal Revisions: Marshall-Summit	60,000	_	_	
S-1304	m	36,000	_	_	
S-1502	Devom St Overlay/Lighting: W /th-Shepard (XCID, FIR)	184,000	_		
S-1504	Edgoumbe Rd Overlav: Fairview-Munster (AFIA)	60,000			
S-1507	Fairview Signal Revisions: Montreal & Ford	00,000			
S-1508	nama Daministry Pocongtruction (XLA)	120,000			
S-1703	- 1 - The land Crowlers DayFon-Capitol Click (AFAR)	120,000 COO 000	629,000		
S-1707	TITLE DIVIN DANSITE W /Thest Pelel, Celal locate (mass)	629,000	•		
S-1707	month of Overlay/Repair: RODELT-Jackson (ACID/111)	187,000			-161,800
S-1709 S-5509	a 3- m-: 3 Domair: Whitall-BUSD (AMBO)	161,800		) 0	<b></b>
	Windinging Diver RIVA RECONSTRUCTION (ACID/ADDED)	7 050 000	•		-1,631,200
S-5513	Earl St Bridge Replacement: Ross-York (xFBRR)	1,852,000		) 220,600 1 0	1,031,200
S-5517	Dale Traffic Signal Revisions (xCIB)	250,000		-	
S-5518	Western Ave Reconstruction: Como-Front (xPIA)	369,000	369,000	J	
S-5522	Westein are reconstruction. Como 12000		:		

MUNICI PAI	STATE AID FUNDS	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
S-5524 S-5526 S-5532 S-5542 S-5547 S-5551 S-5554 S-5555 S-5556 S-5556 S-6603 S-6607	Cedar Ave Bridge Repair: University (xPIA) Selby Ave Overlay: Fairview-Victoria (xPIA) Como Ave Overlay: Capitol Hts Blvd-Dale/Como Park (xCIB,PIA) Warner Rd Reconstruction (xCA,GRR) Western Ave Overlay: Como-I94 (xPIA) Cretin Ave Overlay: I94-Ford (xPIA) Hamline Signal Revisions: Grand-University Lexington Ave Overlay: St. Clair-Fort (xPIA) Grand Bridge Overlay: Syndicate-Griggs (xPIA) Lexington Pkwy Bridge Repair: Jefferson-Lombard (xPIA) Fairview Ave Overlay: St.Clair-Montreal (xPIA) Railroad Crossing Reconstruction Signal Installation/Revisions/Mini-Arm Conversion (xCIB)	70,000 261,000 669,000 0 346,000 430,000 150,000 229,000 279,000 535,600 227,000 50,000	0 261,000 0 346,000 0 229,000 279,000 535,600 227,000 50,000	0 1,418,000 191,400 0 0 0  50,000 100,000	1,418,000 -875,000
S-6614	Contingency Maintenance Funds	250,000 1,417,900	161,000 1,528,000	265,300 1,528,000	35,000
TOTAL: MU	NICIPAL STATE AID		6,112,000	6,112,000	0

#### SAINT PAUL LONG RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE RECOMMENDED 1985 CAPITAL IMPROVEMENT BUDGET AND PROPOSED CHANGES FUND SOURCE: COUNTY AID

COUNTY A	ID FUNDS	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
S-0202 S-0204 S-0206 S-0511 S-0512 S-1010 S-1208 S-1212 S-1508 S-1509 S-5542 S-5562	White Bear Ave Reconstruction: Ames-Beech Maryland Ave Overlay: Prosperity-Clarence Maryland Ave Curb & Gutter: Clarence-White Bear Maryland Ave Repair: Payne-Burnquist Maryland Ave Light: Payne-Burnquist Hamline Reconstruction: Hoyt-Larpenteur Raymond Bridge Reconstruction: Kasota-Langford (xFBRR) Raymond Ave Bridge Bicycle Approaches Ford Pkwy Reconstruction: MR Blvd-Snelling (xMSA) Ford Bridge Repair: River Warner Rd Reconstruction: Sibley-Childs (xMSA,GRR) McKnight Rd Improvements: 194-Larpenteur	460,000 33,000 193,000 787,000 111,600 0 1,012,000 36,000 948,000 457,000 104,500 75,000	0 0 0 0 0 0 0 0 323,000 457,000 0	449,000 0 0 0 80,000 226,500 0  0	80,000 -104,500
	Contingency for Securing Bids Maintenance Funds	50,000 520,000		24,500 520,000	24,500
TOTAL C	OUNTY AID		1,300,000	1,300,000	0

### SAINT PAUL LONG RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE RECOMMENDED 1985 CAPITAL IMPROVEMENT BUDGET AND PROPOSED CHANGES FUND SOURCE: PUBLIC IMPROVEMENT AID

1985 PUE	LIC IMPROVEMENT AID	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
S-0104	Springside Reconstruction: Pt.Douglas-Burlington (xMSA)	10 000	10 000		
S-0107	Burlington Rd Reconstruction: McKnight-Totem (xMSA)	18,000	18,000		
S-0205	Maryland Reconstruction: White Bear-Ruth (xCIB, MSA)	48,000 23,000	0	40,000	40,000
S-0211	Clarence Reconstruction: Arlington-Maryland (xCIB, MSA)	24,000	0	0	
S-0305	Concord Overlay/Curb Repair: Wabasha-Lafayette (xMSA)	14,000	0	0	
S-0310	Winifred St Overlay: Bidwell-Ohio (xMSA)	6,000	0	0	
S-0313	Fillmore St Repair: State-Plato (xMSA)	8,000	0	0	
S-0402	E 7th Overlay: Mendota-Johnson (xMSA)		0	8,000	
S-0516	Lafayette Overlay: Grove-E 7th (xMSA)	21,000 7,000	21,000		
S-0604	Front St Overlay: Lexington-Dale (xMSA)		0	7,000	
S-0607	Sycamore St Overlay: Rice-Jackson (xMSA)	13,000	0	0	
<i>S</i> -0705	Thomas Ave Overlay: Dale-Marion (xMSA)	8,000	0	0	
S-0806	Monthouse Control of the state	11,000	0	0	
S-0808	Marion Ave Overlay: University—St. Anthony (xMSA)	3,000	3,000	-	
S-0809	Victoria Overlay: Dayton-Summit (xMSA)	5,000	0	0	
S-1502	Victoria Overlay: Dayton-Summit (xMSA)  Davern St Overlay/Lighting: W 7th-Shepard (xCIB,MSA)	3,000	3,000	-	
S-1504	Edgecumbe Rd Overlay: Fairview-Munster (xMSA)		0	0	
S-1703	John Ireland Overlay: Dayton-Capitol Circle (xMSA)	9,000	0	9,000	
S-1707	Kellogg Blvd Repair: W 7th-St. Peter, Cedar-Robert (xMSA)	8,000	0	8,000	
S-1709	Tenth St Overlay: Robert-Jackson (xCIB, MSA)	25,000	25,000		
S-5522	Western Ave Reconstruction: Como-Front (xMSA)	10,000	0	10,000	
S-5524		21,000	21,000		
S-5526	Selby Ave Overlay: Fairview-Victoria (xMQA)	5,000	0	0	
S-5532	Como Ave Overlay: Capitol Hts Blvd-Dale (vCTB MCA)	15,000	15,000	-	
S-5545	Selby Ave Overlay: Fairview-Victoria (xMSA) Como Ave Overlay: Capitol Hts Blvd-Dale (xCIB,MSA) Western Ave Overlay: Como-I-94 (xMSA) Cretin Ave Overlay: I94-Ford (xMSA)	38,000	0	0	
S-5547	Cretin Ave Overlay; 194-Ford (xMSA)	20,000	20,000		
S-5554	Lexington Ave Overlay: St. Clair-Fort (xMSA)	25,000	0	0	
S-5555	Grand Bridge Overlay: Syndicate-Griggs (xMSA)	13,000	13,000	-	
S-5556	Lexington Pkwy Bridge Repair: Jefferson-Lombard (xMSA)	13,000	13,000	<del></del>	
S-5558	raliview ave (werlav: St. Clair-Montroal /-Mch)	26,700	26,700		
S-5559	Kittsondale East Sewer Separation (xWPAB, Assess)	13,000	13,000		
S-5560	Kittsondale West Sewer Study	50,000	0	0	
S-6604	Sidewalk Reconstruction (xCIB, Assess)	50,000	0	50,000	
S-6613	Public Improvement Aid & Long-Side Subsidy	Program	210,000	220,000	
	Taring of Horiz parollar	100,000	100,000	100,000	

1985 PUBI	LIC IMPROVEMENT AID	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
S-6622 S-6628 S-6630	Long Side Street Improvements Spring Hill Infrastructure Study Infrastructure Inventory	150,000 30,000 363,000	75,000 15,000 123,150	75,000 15,000 239,850	
TOTAL 19	85 PUBLIC IMPROVEMENT AID		714,850	781,850 	40,000
1983 PUB	LIC IMPROVEMENT AID				
S-0212 S-5532	English St Reconstruction: Larpenteur-Arlington (xMSA) Como Ave Overlay: Capitol Hts Blvd-Como Park (xCIB,MSA)	0	0	25,000 82,000	25,000 82,000
TOTAL 19	983 PUBLIC IMPROVEMENT AID		0	107,000	107,000

## SAINT PAUL LONG RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE RECOMMENDED 1985 CAPITAL IMPROVEMENT BUDGET AND PROPOSED CHANGES FUND SCURCE: SEWER SERVICE FUND CDBG PROGRAM INCOME

SEWER SERVICE FUND	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
S-6601 Major Sewer Repairs	300,000	500,000	500,000	Mayorana sasan kalan salam sayan, amah a <u>sayin saya</u> n
TOTAL SEWER SERVICE FUND		500,000	500,000	0
CDBG PROGRAM INCOME				
R-5501 Commercial Rehabilitation Loan Program (xCDBG) R-6602 Owner-Occupied Rehabilitation Loans (xCDBG) R-6623 Deferred Payment Residential Rehab Loan Program (xCDBG)	0 0 0	100,000 175,000 0	100,000 175,000 50,000	50,000
TOTAL CDBG PROGRAM INCOME		275,000	325,000	50,000

### SAINT PAUL LONG RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE RECOMMENDED 1985 CAPITAL IMPROVEMENT BUDGET AND PROPOSED CHANGS FUND SOURCE: ASSESSMENTS

ASSESSMEN	rrs	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
	The state of the s	70,000	0	0	
R-1707	Lowertown Depot Streetscaping (xCIB)	25,000	0	0	
R-1713	Broadway/Fifth Cul-de-Sac (xCIB)	200,000	0	0	
R-1715	Jackson/Sibley Streetscaping (xCIB)	697,750	0	195,250	
R-1718	N. Wabasha Streetscaping (xCIB)	100,000	0	0	
R-1720	Hometel Streetscaping (xCIB)	100,000	0	0	
R-1725	Farmer's Market Streetscaping (xCIB)	250,000	250,000		
S-0103	Springside Storm Sewer (xMSA)	8,000	0	0	
S-0105	Springside Lighting (xCIB) Burlington Storm Sewer (xWPAB)	990,000	0	990,000	
S-0106	Burlington Rd Lighting: Londin-McKnight (xCIB)	22,300		0	
S-0108	Ohio St Reconstruction: Anapolis-George (xCIB)	78,400		0	
s-0308	Ohio St Lighting: Anapolis—George (xCIB)	13,380		0	
S-0309	Arlington/Arkwright Storm Sewer (xWPAB,MSA)	80,000		0	
S-0506	St. Anthony Hill Sewer Rehabilitation: Western Area (xWPAB)	400,000			
S-0704	Kasota Construction: Gibbs-N Snelling (xMSA)	250,000		250,000	
S-1206	Kasota Ave Lighting: TH280-W of Snelling (xCIB)	79,000		0	
S-1207	Broadway/Sixth Storm Sewer (xWPAB)	108,000		54,000	
S-1702	Carriage Hill Streetscaping/Sidewalk Repair (xCIB)	534,000		0	
S-1720	Mississippi River Blvd Reconstruction (xCIB, MtPKS)	92,500		0	
S-5513	MISSISSIPPI RIVER BIVE RECONSTRUCTION (ACIDAMETER)	330,000		0	
S-5514	East CBD Bypass (xCIB) Belt Line Sewer Separation (xWPAB)	400,000		248,000	
S-5516	Kittsondale East Sewer Separation (xWPAB, PIA)	400,000		188,000	
S-5559	Sidewalk Reconstruction (xCIB, PIA)	Program		295,000	
S-6604	Residential Street Paving Program (xCIB,CDBG)	375,000		_	
S-6610 S-6611	Residential Street Lighting Program (xCIB,CDBG)	39,000		0	
TYYTAT. AS	SESSMENTS		989,000	2,220,250	

# SAINT PAUL LONG RANGE CAPITAL IMPROVEMENT BUDGET COMMITTEE RECOMMENDED 1985 CAPITAL IMPROVEMENT BUDGET AND PROPOSED CHANGES FUND SCURCE: REVENUE BONDS, TAX INCREMENT FINANCING GRANTS

	REQUESTED	84 ADOPTED	1985 RECOMMENDED	CHANGE
REVENUE BONDS				
R-1722 District Heating System (xCIB, PRIVATE, TI, UDAG)	37,603,000	13,286,000	6,464,000	
TOTAL: REVENUE BONDS		13,286,000	6,464,000	
		========	=======================================	) =========
TAX INCREMENT FINANCING				
R-1722 District Heating System (xCIB, PRIVATE, REVB, UDAG)	7,800,000	1,050,000	1,250,000	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,230,000	
CORPS OF ENGINEERS				
TOTAL: CORPS OF ENGINEERS			<del></del>	
		250,000	250,000	0
FEDERAL BRIDGE AND RAILROAD BONDS				
S-5517 Earl Street Bridge Replacement: Ross-York (xMSA)	1,190,000	0	0	_1 100 000
IOTAL: FEDERAL BRIDGE & RAILROAD BONDS	,			-1,190,000
		U =========	0	-1,190,000 ======
GREAT RIVER ROAD				
G-5542 Warner Rd Reconstruction: Sibley-Childs (xCIB,MSA,CA) G-5549 Warner Road Lighting: Sibley-Childs (xCIB,MSA,CA)	1,876,000	0	٥	3 075 000
warner Road Lighting: Sibley-Childs (xCIB,CA)	93,300	Ô	0 0	-1,876,000 -93,300
OTAL: GREAT RIVER ROAD		0	0	-1,969,300
A17			with this case the case which they also their terms.	

	REQUESTED 8	34 ADOPTED	1985 RECOMMENDED	CHANGE
METROPOLITAN PARKS  C-1004 Como Golf Clubhouse Replacement (xCIB) S-5513 Mississippi River Blvd Reconstruction (xCIB, Assess)  TOTAL: METROPOLITAN PARKS	400,000 1,100,000	0 0	400,000 342,000 742,000	0
MINNESOTA DEPARTMENT OF TRANSPORTATION  S-0401 E 7th Trestle & Walks: Payne-Mound (xMSA) S-0903 W 7th Bridge Resurfacing: St.Clair-Duke (xMSA) S-5509 Arcade Bridge Repair: Whitall-Bush (xMSA) S-5541 Goodrich/Western Storm Sewer Outlet (xWPAB)  TOTAL: MINNESOTA DEPARTMENT OF TRANSPORTATION	380,000 121,500 607,000 400,000	0 0 0 0	380,000 0 0 0 380,000	-607,000 -607,000
PRIVATE DONATIONS  C-1708 Central Library Checkout/Return Center (xCIB) C-5507 Youth Athletic Recreation Equipment Program (xCIB) C-6604 Library Automated Circulation Control System (xCIB) R-1722 District Heating System (xCIB, REVB, TI, UDAG)  TOTAL: PRIVATE DONATIONS	166,600 10,000 290,100 21,200,000	166,600 10,000 0 10,600,000 10,776,600		0
URBAN DEVELOPMENT ACTION GRANT R-1722 District Heating System (xCIB, PRIVATE, REVB, TI) TOTAL: URBAN DEVELOPMENT ACTION GRANT	7,500,000	2,500,000		0

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City Council (7)	
	Pire & Safety Services
Council Research (2)	Steve Contay, Culef
Hayor Latimer	
Mayor's Office	Tony Connelly
CHAPTER STATE OF	Jim Elwood -
Tamsen Aichinger	
Gregory Blees	Edward Heinen
2003042 075056	Planning & Sconomic Development
Thomas Cran	
Ron Kline	James Bellus, Director
	Richard Beeson
Elizabeth Tedesco	Gloria Bostrom
LeeAnn Turchin	
City Attorney's Office	Alan Emory
	Robert Hammer
Ed Starr, City Attorney	Jerry Jenkins
Jerry Segal "	serry nerwros
Mary Mary Colors	Kenneth Johnson
City Clerk's Office	Ann Kelly
Information & Complaint Office	
Community Services	Al Lovejoy
	Thomas Meyer
Rathy Stack, Director	Califor Manies
Edward Eberhardt	Debby Munkberg
Glenn Erickson (3)	Jim O'Leary
ere-ini menevisiti (3)	William Ratton
Robert Horrisberger, Sr.	
Dave Klinkhammer	Peggy Reichert
Robert Piram	Marshall Turner
	Steve Wellington
Jerny Prill	Police
Robert Sandgulet	
	William McCotcheon, Chief
Richard Scott	Thomas Redding
Jerry Steenberg	2000 20000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2
William Timm	Public Works
1-1-1-1-1 1-1-101	Donald Mygmazd, Director
John Wirka	Joyce Bluel
Finance & Management Services	6-07-0-21987
	Roy Bredahl
Peter Bames, Director	Dan Dunford
Ron Christianson	
J. William Donovan	Mike Eggun
	Thomas Eggun
Robert Lang	John Eichinger
Miles McGinley	Zam adamder
Gary Norstrem	Roy Grieder
2 1104 (244 CIII)	Joseph Koenig
William Peter	
Joan Rutten	Thomas Kuhfeld
	Robert Peterson
	Bob Roettger
	Samer Strangers

Silver Miller Control Gene Reside, Discourse Differ Walling Thomas Mogren, General Manager Independent School District #625 George Young, Supercontendent SENS ELGINETERON Carrier of the car Commercia (20) (50) Area Architectural ent likemine boord Community Facilities Task Sorice (17) Residential E Scottonic Residential Task Sonce (1/) Streets & Utilities Task Porce (17) Neighborhood Contact List (45) Saint Paul Public Dibracies (12) CHESSELL OF COMBINEDS (A) EED KORNELUING GRANDER Congressate Baras Vaneo Carrie Section 1982. Boogr's Investors Service, Inc. Standard & Poor's Corporation

