

**Community Data**

Incorporated	1854
Form of Government	Mayor-Council
Population (2015 Estimate):	294,873
2016 per capita budgeted City Services	\$2,012
2016 per capita City Property Tax Payment	\$352
Square Miles	51.98
Bond Rating	AAA (S&P); AAA (Fitch)

**Libraries**

Facilities	13
Bookmobile	1
Holdings (2015)	1,129,516
Circulation (2015)	2,976,976
Visits (2015)	2,160,591
Public Access Computers	552
Homework Centers	6

**Parks and Recreation**

Number of Acres	4,944
Recreation Centers	25
Senior Center	1
Golf Courses	4
Swimming Facilities	4
Tennis Courts	77
Zoo and Conservatory	1
Picnic Facilities	17
Ball Fields	196
Municipal Regional Ballpark	1
Miles of Trails	108
Miles of Parkways	42
Boulevard and Park Trees	500,000
Oldest Park	Rice Park (1849)
Most Visited Park	Como Park (4.3 million)

**Fire Protection**

Stations	15
Firefighters (authorized 2016)	434
Fire Incidents (2014)	9,647
EMS Incidents (2014)	30,731
Hydrants	6,430

**Police Protection**

Districts, Substations, Storefronts	11
Sworn Police Officers (authorized 2016)	615
Calls for Service (2015)	236,506

<b>Miles of...</b>		<b>Other Infrastructure</b>	
Streets	865	City-owned Bridges	61
Sidewalks	1,014	Parking Meter Spaces	2,170
Storm Sewers	460	Intersections with Signals	398
Sanitary Sewers	806	Traffic Signs	68,000
Water Mains	834	Street lights	37,500

**For city tax and budget questions, call:**

*Office of Financial Services*  
651-266-8800

*Office of Mayor Christopher B. Coleman*  
651-266-8510

**Councilmember Offices**

Ward 1  
Dai Thao  
651-266-8610

Ward 2  
Rebecca Noecker  
651-266-8620

Ward 3  
Chris Tolbert  
651-266-8630

Ward 4  
Russ Stark  
651-266-8640

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Amy Brendmoen  
651-266-8650

Ward 6  
Dan Bostrom  
651-266-8660

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651-266-8670

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15 W. Kellogg Boulevard  
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<http://www.stpaul.gov/budget>  
AA-ADA-EEO Employer

**Call Ramsey County for other property tax and assessment information**  
651-266-2000

# City of Saint Paul 2016 Budget



*The information presented reflects a brief overview of the City's 2016 Adopted Budget. For more details please refer to our website:  
[www.stpaul.gov/budget](http://www.stpaul.gov/budget)*

**2016 Adopted City and Library Budgets**

(in millions)  
(includes internal transfers and subsequent year debt payments)

Operations (General fund and Special funds)	\$548
Debt Service	\$70
<b>Total</b>	<b>\$618</b>
Capital Improvements	\$46

**2016 Adjusted City and Library Budgets**

(in millions)  
(without internal transfers and subsequent year debt payments)

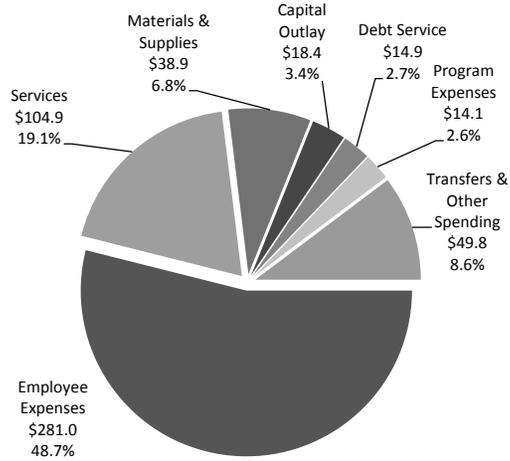
Operations (General fund and Special funds)	\$491
Debt Service	\$57
<b>Total</b>	<b>\$548</b>
Capital Improvements	\$46

## Total 2016 City Budget

(does not include capital budget)

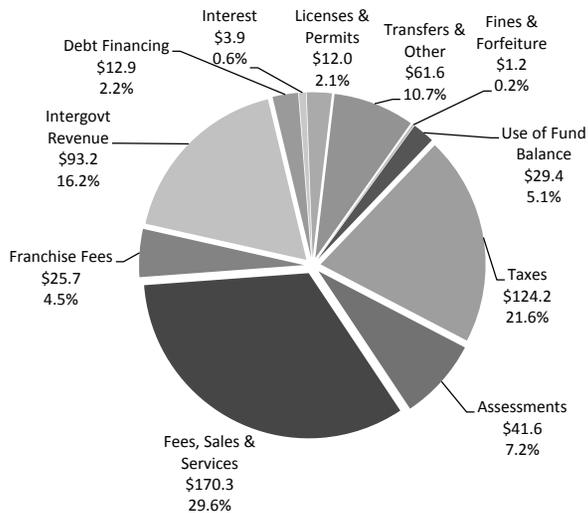
### Spending by Category

Total: \$548.4 (millions)



### Revenues by Category

Total: \$548.4 (millions)



## Total 2016 Operations Budget by Department

(Excludes Debt Service and Capital Improvements)

Department	Budget (thousands)	FTEs (rounded)
Attorney	\$9,349	66
Council	\$3,153	29
Emergency Management	\$1,392	8
Financial Services	\$28,096	48
Fire and Safety Services	\$65,679	479
General Government Accounts	\$13,888	0
StP-RC Health	\$3,130	33
HREEO	\$4,091	27
Human Resources	\$8,969	38
Libraries	\$18,402	175
Mayor's Office	\$2,372	16
Parks and Recreation	\$58,637	555
Planning & Economic Devel	\$49,331	74
Police	\$109,647	771
Public Works	\$141,994	385
Safety and Inspection	\$19,056	145
Office of Technology	\$11,776	76
<b>Total</b>	<b>\$548,962</b>	<b>2,925</b>

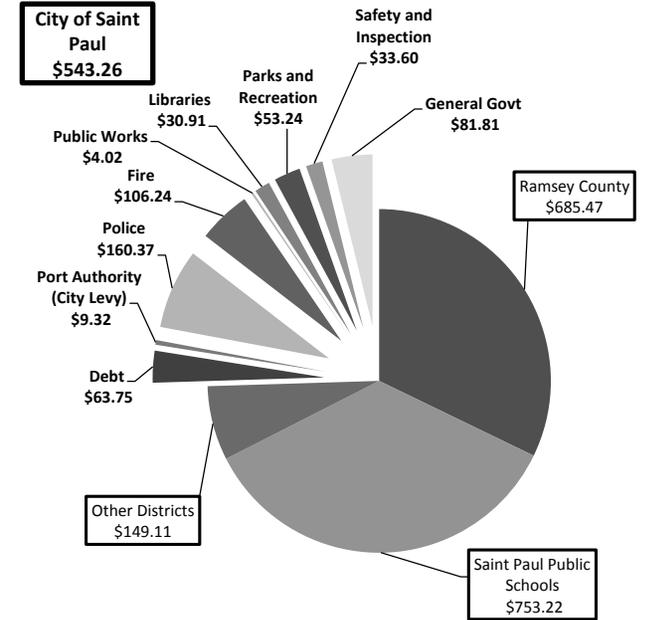
## Major State and Federal Revenues (millions)

State	Amount (\$ millions)
Local Government Aid	\$62.3
Pension Aids	\$7.4
Municipal State Aid - Operating	\$3.4
Municipal State Aid - Capital	\$7.4
Federal	Amount (\$ millions)
Community Development Block Grant	\$6.4

## Property Taxes Share for a Median Home

2016 Tax Rates Applied to a Typical Home Valued at \$151,000

Median home property tax bill: \$2,131.06



## Estimated Market Value & Taxes by Property Type

