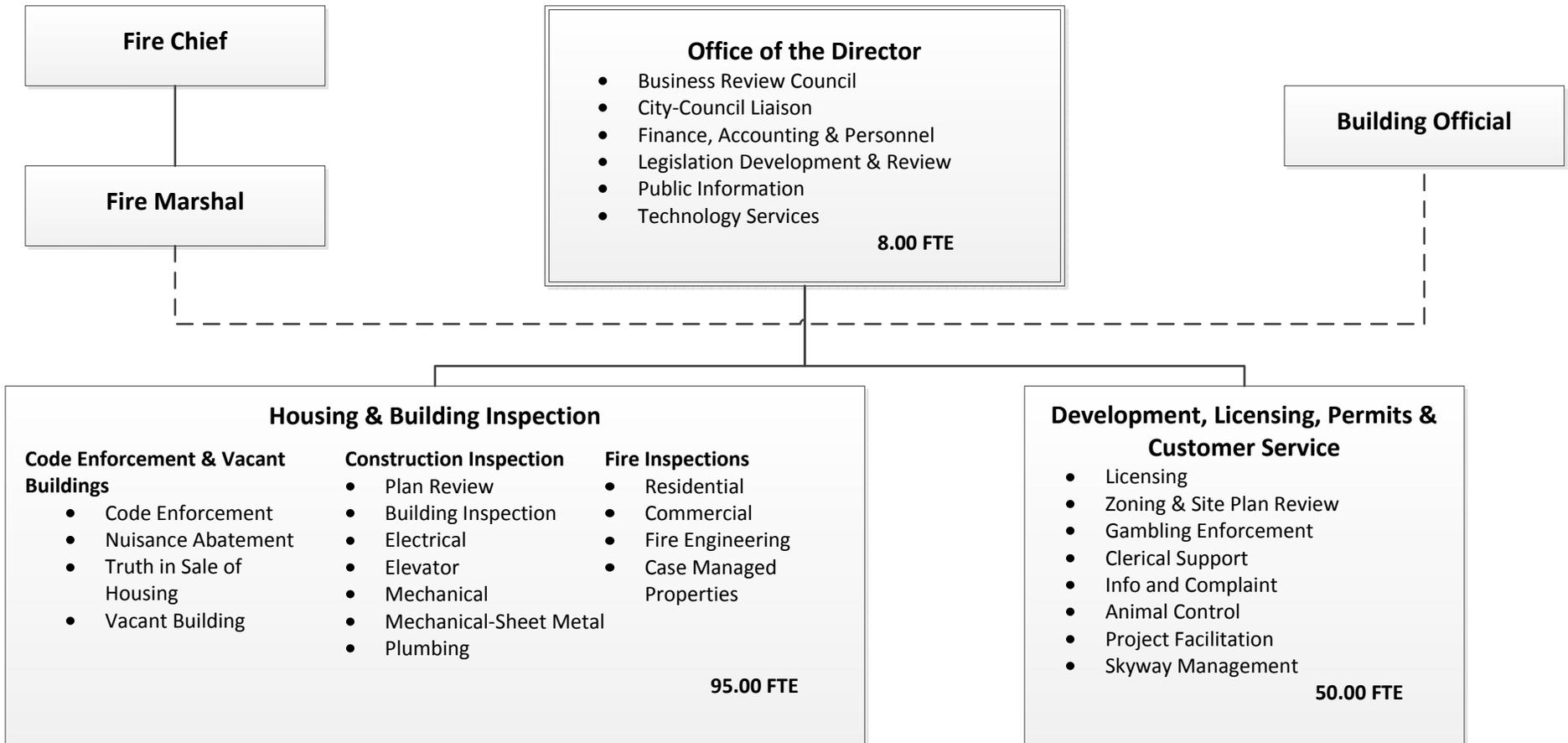


# Safety and Inspections

*Mission: To preserve and improve the quality of life in Saint Paul by protecting and promoting public health and safety for all.*



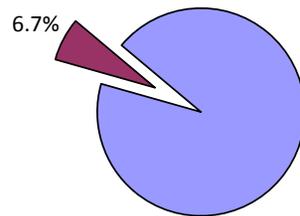
(Total 153.00 FTE)

## 2019 Adopted Budget Department of Safety and Inspections

### Department Description:

The Department of Safety and Inspections (DSI) is a proactive, multi-disciplinary agency that builds and maintains a livable Saint Paul community through strong leadership, creative partnerships, teamwork, and effective regulatory strategies. DSI's responsibilities include: 1) Animal Control, 2) Construction Inspection, 3) Code Enforcement, 4) Fire Inspections, 5) Information and Complaint, 6) Business Licensing, 7) Construction Plan Review, 8) Site Plan Review, 9) Project Facilitation for new businesses and expansions, 10) Vacant Buildings, and 11) Zoning.

### **Safety & Inspections's Portion of General Fund Spending**



### Department Facts

- Total General Fund Budget: \$20,589,164
- Total Special Fund Budget: \$1,053,396
- Total FTEs: 153.00

In 2017 DSI (% increase/decrease over 2016 values) :

- Administered 29,558 construction permits (2% ↓), total valuation \$1,188,143,848 (81% ↓)
- Conducted 61,682 construction inspections (4% ↓)
- Issued 5,101 business licenses (21% ↑)
- Conducted 19,221 Fire C of O inspections (4% ↓), issued 5,344 certificates (3% ↓)
- Conducted 37,023 code (4% ↓) and 18,594 vacant building inspections (6% ↓)
- Responded to 4,607 animal related complaints (7% ↓)
- Managed 83,266 calls to our Information & Complaint line in 2016 (8% ↑)

### Department Goals

- Prevent life and property loss.
- Promote neighborhood safety and livability.
- Engage communities in effective communication, customer service and education.
- Promote sustainable and innovative solutions.
- Ensure equity in the delivery of our programs/services.
- Provide seamless services to help individuals operate businesses.

### Recent Accomplishments

- Facilitated planning and construction of soccer stadium in iconic Midway
- Significant investments in technology (New Business Licensing Software, Electronic Plan Review Software, Inspection Scheduling App for Construction Service permits, Summary Abatement App for code inspectors)
- Conducted education and enforcement to reduce sales of tobacco products to youth
- Created and distributed "Opening a Business" Pocket Guide to assist entrepreneurs in opening and expanding their businesses
- Implemented two significant Racial Equity workforce retention strategies (Compressed Work Schedules and DSI Mentorship Program)
- Began two Racial Equity Impact Assessments in Licensing and Code Enforcement
- Increased full-time people of color employed by the department to 19.4% through recruitment and development strategy
- Facilitated community stakeholder workgroups related to ordinance amendments for Short Term Rentals, Skyway conduct/security, and Sustainable "To Go" Food Packaging

**2019 Adopted Budget**

**Department of Safety and Inspections**

**Fiscal Summary**

	<b>2017 Actual</b>	<b>2018 Adopted</b>	<b>2019 Adopted</b>	<b>Change</b>	<b>% Change</b>	<b>2018 Adopted FTE</b>	<b>2019 Adopted FTE</b>
<b>Spending</b>							
100: General Fund	18,826,529	19,371,311	20,589,164	1,217,853	6.3%	147.62	151.80
215: Assessment Financing	376,152	375,000	861,289	486,289	129.7%	-	-
228: Charitable Gambling	130,757	273,922	192,107	(81,815)	-29.9%	1.38	1.20
<b>Total</b>	<b>19,333,438</b>	<b>20,020,233</b>	<b>21,642,560</b>	<b>1,622,327</b>		<b>149.00</b>	<b>153.00</b>
<b>Financing</b>							
100: General Fund	19,435,417	17,371,141	18,273,330	902,189	5.2%		
215: Assessment Financing	414,629	375,000	861,289	486,289	129.7%		
228: Charitable Gambling	196,151	273,922	192,107	(81,815)	-29.9%		
<b>Total</b>	<b>20,046,197</b>	<b>18,020,063</b>	<b>19,326,726</b>	<b>1,306,663</b>	<b>7.3%</b>		

**Budget Changes Summary**

The 2019 adopted budget for the Department of Safety and Inspections (DSI) includes resources for a new administrative citation program for code violations that aims to replace criminal citations with civil penalties, while also promoting and ensuring public safety and health. The 2019 budget also includes investments in construction services, including two additional inspectors and one new plan reviewer dedicated to administering Sewer Availability Charges.

Projections for DSI revenues are incorporated into the 2019 adopted budget, including estimates for a 3% increase on building permit and plan review fees. Additionally, expenses and revenues for summary abatement and assessments are adjusted to reflect recent trends.

**100: General Fund****Department of Safety and Inspections****Change from 2018 Adopted**

	<u>Spending</u>	<u>Financing</u>	<u>FTE</u>
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**Current Service Level Adjustments**

Current service level adjustments include a reallocation of personnel to better align staffing with department operations. There is a corresponding change in FTEs in Fund 228.

Current service level adjustments	832,056	-	0.18
Subtotal:	<u>832,056</u>	<u>-</u>	<u>0.18</u>

**Mayor's Proposed Changes****Construction Trades Inspectors**

The 2019 budget includes two additional construction trades inspectors to keep up with the growing demand for construction permits in Saint Paul and to address the backlog of uninspected permits.

Building Inspector	140,940	-	1.00
Sheet Metal Inspector	153,931	-	1.00
Subtotal:	<u>294,871</u>	<u>-</u>	<u>2.00</u>

**DSI Revenues**

Building permit and plan review revenues have been trending up for the past few years. The 2019 budget reflects this volume-based growth in revenues. Revenue from a 3% across the board increase in building permit and plan review fees is also included in DSI's budget. Lastly, targeted fee increases on some business licenses will go into effect in 2019 to reflect the full costs of administering those licenses.

Volume-based adjustments	-	220,000	-
Building permits - 3% fee increase	-	280,000	-
Plan review - 3% fee increase	-	70,000	-
Business licenses targeted fee increase	-	49,151	-
Subtotal:	<u>-</u>	<u>619,151</u>	<u>-</u>

**100: General Fund**

**Department of Safety and Inspections**

		<u>Change from 2018 Adopted</u>		
		<u>Spending</u>	<u>Financing</u>	<u>FTE</u>
<b>Administrative Citation Program</b>				
In 2019, the City will launch an administrative citation program to replace criminal citations with civil penalties for code violations. This program will allow for more efficient, expeditious, and equitable enforcement, while improving safety and minimizing the need to displace tenants. The 2019 budget includes an additional DSI Management Assistant III and a contract for an administrative hearing officer to help manage and enforce this policy change. The costs associated with this new program are expected to be offset by citation revenue.				
Administrative citation program		118,361	250,000	1.00
	Subtotal:	<u>118,361</u>	<u>250,000</u>	<u>1.00</u>

**Building Plan Review (SAC)**

The 2019 budget includes an additional Plan Review Examiner II to review and administer Sewer Availability Charges (SAC) for construction projects. This position will provide administrative review of all new business owners' SAC charges to ensure that they are being administered correctly, removing a potentially significant hurdle for new businesses. The costs associated with this new position are partially offset by the expected revenue from SAC reviews.

Plan Review Examiner II		72,565	33,400	1.00
	Subtotal:	<u>72,565</u>	<u>33,400</u>	<u>1.00</u>

**100: General Fund****Department of Safety and Inspections****Change from 2018 Adopted**

	<u>Spending</u>	<u>Financing</u>	<u>FTE</u>
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**Virtual One Shop and Space Planning**

In 2019, DSI will remodel their office space to improve the customer service experience. This remodel will accomplish the following: create a virtual "One Shop" for DSI customers, create customer self-service areas with kiosks, and redesign space to increase safety, efficiency, and collaboration.

Office remodel

250,000

250,000

-

Subtotal:

250,000

250,000

-

**Assessment Changes**

Summary abatement grounds maintenance spending has been below budget for the last several years. The 2019 budget includes reductions to reflect trends in actual spending. The budget also includes reductions in summary abatement and vacant building revenue to track with recent collections.

Grounds maintenance

(350,000)

-

-

Abatement and vacant building assessments

-

(300,000)

-

Subtotal:

(350,000)

(300,000)

-

**Adopted Changes****DSI Revenue**

The 2019 adopted budget includes a volume-based adjustment to building permit revenue to reflect collections in recent years.

Building permit revenue

-

49,638

-

Subtotal:

-

49,638

-

**Fund 100 Budget Changes Total**

1,217,853

902,189

4.18

**215: Assessment Financing**

**Department of Safety and Inspections**

The Assessment fund includes revenues and expenditures for vacant building demolitions.

	<u>Change from 2018 Adopted</u>		
	<u>Financing</u>	<u>FTE</u>	
<b><u>Current Service Level Adjustments</u></b>	-	-	-
Subtotal:	<u>-</u>	<u>-</u>	<u>-</u>
<b><u>Adopted Changes</u></b>			
<b>Community Development Block Grant (CDBG) Balances</b>			
The 2019 adopted budget includes remaining CDBG balances for vacant building demolitions.			
CDBG balances	486,289	486,289	-
Subtotal:	<u>486,289</u>	<u>486,289</u>	<u>-</u>
<b>Fund 215 Budget Changes Total</b>	<u>486,289</u>	<u>486,289</u>	<u>-</u>

**228: Charitable Gambling**

The Charitable Gambling fund includes DSI's gambling enforcement activities and revenues.

		<u>Change from 2018 Adopted</u>		
		<u>Spending</u>	<u>Financing</u>	<u>FTE</u>
<b><u>Current Service Level Adjustments</u></b>				
Current service level adjustments include a reallocation of personnel to better align staffing with department operations. There is a corresponding change in FTEs in Fund 100.				
Current service level adjustments		185	185	(0.18)
Subtotal:		<u>185</u>	<u>185</u>	<u>(0.18)</u>
<b><u>Mayor's Proposed Changes</u></b>				
<b>Planned Reduction</b>				
The 2018 budget included one -time funding for a permitting software implementation project. The 2019 proposed budget removes this one-time item.				
Permitting software implementation		(82,000)	(82,000)	-
		<u>(82,000)</u>	<u>(82,000)</u>	<u>-</u>
<b>Fund 228 Budget Changes Total</b>		<u><u>(81,815)</u></u>	<u><u>(81,815)</u></u>	<u><u>(0.18)</u></u>

# Spending Reports

**CITY OF SAINT PAUL**  
**Department Budget Summary**  
**(Spending and Financing)**

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Department: **SAFETY AND INSPECTION**

Budget Year: **2019**

	<b>2016 Actuals</b>	<b>2017 Actuals</b>	<b>2018 Adopted</b>	<b>2019 Adopted</b>	<b>Change From 2018 Adopted</b>
<b>Spending by Fund</b>					
CITY GENERAL FUND	18,088,352	18,826,529	19,371,311	20,589,164	1,217,852
ASSESSMENT FINANCING	361,116	376,152	375,000	861,289	486,289
CHARITABLE GAMBLING	105,865	130,757	273,922	192,107	(81,815)
<b>TOTAL SPENDING BY FUND</b>	<b>18,555,333</b>	<b>19,333,438</b>	<b>20,020,233</b>	<b>21,642,560</b>	<b>1,622,327</b>
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	15,161,132	16,012,455	16,244,744	17,605,062	1,360,318
SERVICES	3,017,340	2,845,078	3,319,744	3,698,246	378,503
MATERIALS AND SUPPLIES	174,444	282,914	258,744	258,744	
ADDITIONAL EXPENSES			1,500	1,500	
CAPITAL OUTLAY	44,817	22,472	45,000	45,000	
DEBT SERVICE	99	19			
OTHER FINANCING USES	157,500	170,500	150,501	34,007	(116,494)
<b>TOTAL SPENDING BY MAJOR ACCOUNT</b>	<b>18,555,333</b>	<b>19,333,438</b>	<b>20,020,233</b>	<b>21,642,560</b>	<b>1,622,327</b>
<b>Financing by Major Account</b>					
TAXES	167,646	195,200	191,922	192,107	185
LICENSE AND PERMIT	7,527,005	10,234,614	8,776,699	9,355,488	578,789
CHARGES FOR SERVICES	5,709,788	6,685,578	5,916,722	6,305,122	388,400
FINE AND FORFEITURE	94,067	53,401	67,000	52,000	(15,000)
ASSESSMENTS	239,022	82,142			
INVESTMENT EARNINGS	3,294	951			
MISCELLANEOUS REVENUE	2,475	4,744			
OTHER FINANCING SOURCES	3,044,282	2,789,567	3,067,720	3,422,009	354,289
<b>TOTAL FINANCING BY MAJOR ACCOUNT</b>	<b>16,787,580</b>	<b>20,046,196</b>	<b>18,020,063</b>	<b>19,326,726</b>	<b>1,306,663</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

Department: **SAFETY AND INSPECTION**  
Fund: **CITY GENERAL FUND**

Budget Year: **2019**

	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Change From</b>
	<b>Actuals</b>	<b>Actuals</b>	<b>Adopted</b>	<b>Adopted</b>	<b>2018</b>
					<b>Adopted</b>
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	15,078,150	15,919,855	16,121,287	17,475,283	1,353,995
SERVICES	2,645,020	2,457,519	2,814,653	2,793,355	(21,298)
MATERIALS AND SUPPLIES	174,444	267,997	250,204	250,204	
ADDITIONAL EXPENSES			1,500	1,500	
CAPITAL OUTLAY	44,817	22,472	45,000	45,000	
DEBT SERVICE	99	19			
OTHER FINANCING USES	145,822	158,666	138,667	23,822	(114,845)
<b>Total Spending by Major Account</b>	<b>18,088,352</b>	<b>18,826,529</b>	<b>19,371,311</b>	<b>20,589,164</b>	<b>1,217,852</b>
<b>Spending by Accounting Unit</b>					
10024100 DSI ADMINISTRATION	956,450	1,032,430	1,030,309	1,405,811	375,502
10024200 PROPERTY CODE ENFORCEMENT	1,283,213	1,477,914	1,689,990	1,549,101	(140,888)
10024205 VACANT BLDG CODE ENFORCEMENT	818,292	823,787	782,022	905,847	123,825
10024210 SUMMARY NUISANCE ABATEMENT	1,153,631	1,007,631	1,263,745	913,445	(350,300)
10024215 TRUTH IN SALE OF HOUSING	94,418	82,175	7,492	109,995	102,503
10024220 PERFORMANCE DEPOSIT PROJECTS	15	1			
10024300 CONSTRUCTION SVCS AND PERMITS	5,971,341	6,189,822	6,560,963	7,338,627	777,665
10024400 FIRE CERTIFICATE OF OCCUPANCY	2,743,148	2,812,886	2,813,302	2,973,589	160,288
10024500 BUSINESS AND TRADE LICENSE	1,713,326	1,642,940	1,456,994	1,428,032	(28,961)
10024505 ZONING	1,066,652	1,146,246	1,021,377	1,062,377	41,000
10024510 ANIMAL AND PEST CONTROL	1,011,458	997,872	1,036,556	1,068,839	32,283
10024520 INFORMATION & COMPLAINT	279,809	339,938	429,430	883,759	454,329
10024525 DSI CLERICAL SUPPORT	996,600	1,272,888	1,279,131	949,739	(329,392)
<b>Total Spending by Accounting Unit</b>	<b>18,088,352</b>	<b>18,826,529</b>	<b>19,371,311</b>	<b>20,589,164</b>	<b>1,217,852</b>

**CITY OF SAINT PAUL  
Spending Plan by Department**

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Department: SAFETY AND INSPECTION  
Fund: ASSESSMENT FINANCING

Budget Year: 2019

	2016 Actuals	2017 Actuals	2018 Adopted	2019 Adopted	Change From 2018 Adopted
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	1,452	1,980	8,724	9,160	436
SERVICES	359,664	374,172	366,276	852,129	485,853
<b>Total Spending by Major Account</b>	<b>361,116</b>	<b>376,152</b>	<b>375,000</b>	<b>861,289</b>	<b>486,289</b>
<b>Spending by Accounting Unit</b>					
21524250 NUISANCE BUILDINGS ABATEMENT	361,116	376,152	375,000	861,289	486,289
<b>Total Spending by Accounting Unit</b>	<b>361,116</b>	<b>376,152</b>	<b>375,000</b>	<b>861,289</b>	<b>486,289</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

Department: SAFETY AND INSPECTION  
Fund: CHARITABLE GAMBLING

Budget Year: 2019

	2016 Actuals	2017 Actuals	2018 Adopted	2019 Adopted	Change From 2018 Adopted
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	81,530	90,620	114,733	120,620	5,886
SERVICES	12,656	13,386	138,815	52,762	(86,052)
MATERIALS AND SUPPLIES		14,917	8,540	8,540	
OTHER FINANCING USES	11,678	11,834	11,834	10,185	(1,649)
<b>Total Spending by Major Account</b>	<b>105,865</b>	<b>130,757</b>	<b>273,922</b>	<b>192,107</b>	<b>(81,815)</b>
<b>Spending by Accounting Unit</b>					
22824550 GAMBLING ENFORCEMENT	105,865	130,757	273,922	192,107	(81,815)
<b>Total Spending by Accounting Unit</b>	<b>105,865</b>	<b>130,757</b>	<b>273,922</b>	<b>192,107</b>	<b>(81,815)</b>



# Financing Reports

**CITY OF SAINT PAUL**  
**Financing by Company and Department**

Company: CITY OF SAINT PAUL  
 Department: SAFETY AND INSPECTION  
 Fund: CITY GENERAL FUND

Budget Year: 2019

Account	Account Description					Change From
		2016 Actuals	2017 Actuals	2018 Adopted	2019 Adopted	2018 Adopted
42105-0	BUSINESS LICENSE	807,109	785,512	991,843	1,040,994	49,151
42205-0	TRADE OCCUPATION LICENSE	257,613	265,797	240,000	240,000	
42210-0	TRUTH IN HOUSING EVALUATOR	9,578	1,900	4,500	4,500	
42220-0	ANIMAL LICENSE	104,978	106,242	112,200	112,200	
42505-0	BUILDING PERMIT	6,347,727	9,075,163	7,428,156	7,957,794	529,638
<b>TOTAL FOR LICENSE AND PERMIT</b>		<b>7,527,005</b>	<b>10,234,614</b>	<b>8,776,699</b>	<b>9,355,488</b>	<b>578,789</b>
44225-0	MAPS PUBLICATION REPORT HISTOR	366	1,514			
44505-0	ADMINISTRATION OUTSIDE	24,560	34,102	25,000	288,400	263,400
44590-0	MISCELLANEOUS SERVICES	901				
45110-0	FIRE SAFETY SERVICES RMS	278,916	301,066	250,000	250,000	
45130-0	FIRE WATCH STANDBY	16,476	18,665	10,000	10,000	
46105-0	PLAN REVIEW	1,830,388	3,228,328	2,375,600	2,545,600	170,000
46110-0	VACANT BUILDING REGISTRATION	709,436	537,360	629,134	599,134	(30,000)
46115-0	ZONING FEES AND LETTERS	102,901	113,468	53,550	103,550	50,000
46120-0	DSI SAC ADMINISTRATION	21,263	49,551	25,000	45,000	20,000
46125-0	TRUTH IN SALE OF HOUSING	167,313	152,506	150,000	150,000	
46130-0	ZONING SITE PLAN	189,092	190,040	245,769	195,769	(50,000)
46135-0	CERTIFICATE OF COMPETENCY	248,346	256,953	220,000	220,000	
46140-0	EXAMINATION FEES	25,653	19,610	30,000	30,000	
46145-0	CODE COMPLIANCE INSPECTION	205,205	145,386	251,800	201,800	(50,000)
46150-0	EXCESSIVE CONSUMPTION	29,760	32,647	23,000	23,000	
46155-0	RCTFL ANNUAL FEE	18,375	19,425		15,000	15,000
46205-0	CERT OF OCC COMMERCIAL	577,084	508,231	594,865	594,865	
46210-0	CERT OF OCC PROVISIONAL	155,413	83,742	82,421	82,421	
46215-0	CERT OF OCC RESID 1 AND 2 UNIT	688,912	705,647	701,162	701,162	
46220-0	CERT OF OCC RESID 3 OR MORE	419,428	287,339	249,421	249,421	
<b>TOTAL FOR CHARGES FOR SERVICES</b>		<b>5,709,788</b>	<b>6,685,578</b>	<b>5,916,722</b>	<b>6,305,122</b>	<b>388,400</b>

**CITY OF SAINT PAUL**  
**Financing by Company and Department**

Company: CITY OF SAINT PAUL  
 Department: SAFETY AND INSPECTION  
 Fund: CITY GENERAL FUND

Budget Year: 2019

Account	Account Description	2016 Actuals	2017 Actuals	2018 Adopted	2019 Adopted	Change From 2018 Adopted
53105-0	PENALTY AND FINE	44,067	48,401	67,000	52,000	(15,000)
53305-0	FORFEITURES	50,000	5,000			
<b>TOTAL FOR FINE AND FORFEITURE</b>		<b>94,067</b>	<b>53,401</b>	<b>67,000</b>	<b>52,000</b>	<b>(15,000)</b>
54115-0	TAX FORFEITED PROPERTY	239,022	82,142			
<b>TOTAL FOR ASSESSMENTS</b>		<b>239,022</b>	<b>82,142</b>			
55520-0	OTHER AGENCY SHARE OF COST	1,472	1,408			
55815-0	REFUNDS OVERPAYMENTS		1,697			
55845-0	JURY DUTY PAY	276				
55850-0	SUBPOENA WITNESS	25	253			
55905-0	CASH OVER OR SHORT	(30)	4			
55915-0	OTHER MISC REVENUE	732	1,382			
<b>TOTAL FOR MISCELLANEOUS REVENUE</b>		<b>2,475</b>	<b>4,744</b>			
56225-0	TRANSFER FR SPECIAL REVENUE FU	272,525	272,525	95,525	345,525	250,000
56240-0	TRANSFER FR ENTERPRISE FUND	210,050	210,050	210,050	210,050	
56305-0	TRANSFER ABATEMENT ASMTS	712,756	717,599	896,500	816,500	(80,000)
56310-0	TRANSFER EXCESSIVE CONSUMP ASMTS	111,210	159,987	135,000	135,000	
56315-0	TRANSFER VEHICLE TOWING ASMTS		39,010	45,000	45,000	
56320-0	TRANSFER TRASH HAULING ASMTS	33,030	36,667	128,000	128,000	
56325-0	TRANSFER GRAFFITI ASMTS	17,175	28,213	23,000	23,000	
56330-0	TRANSFER BOARD UP ASMTS	520,854	199,391	205,000	205,000	
56335-0	TRANSFER DEMOLITION ASMT	72,753	3,489			
56340-0	TRANSFER CERT OF OCCUPANCY ASMTS	270,355	287,152	123,424	123,424	
56345-0	TRANSFER VACANT BUILDINGS ASMTS	597,048	420,534	749,221	529,221	(220,000)
58101-0	SALE OF CAPITAL ASSET	261	321			
<b>TOTAL FOR OTHER FINANCING SOURCES</b>		<b>2,818,017</b>	<b>2,374,938</b>	<b>2,610,720</b>	<b>2,560,720</b>	<b>(50,000)</b>
<b>TOTAL FOR CITY GENERAL FUND</b>		<b>16,390,374</b>	<b>19,435,417</b>	<b>17,371,141</b>	<b>18,273,330</b>	<b>902,189</b>

**CITY OF SAINT PAUL**  
**Financing by Company and Department**

Company: CITY OF SAINT PAUL  
 Department: SAFETY AND INSPECTION  
 Fund: ASSESSMENT FINANCING

Budget Year: 2019

Account	Account Description	2016 Actuals	2017 Actuals	2018 Adopted	2019 Adopted	Change From 2018 Adopted
56250-0	TRANSFER FR CDBG	226,266	414,629	375,000	375,000	
59910-0	USE OF FUND EQUITY				486,289	486,289
<b>TOTAL FOR OTHER FINANCING SOURCES</b>		<b>226,266</b>	<b>414,629</b>	<b>375,000</b>	<b>861,289</b>	<b>486,289</b>
<b>TOTAL FOR ASSESSMENT FINANCING</b>		<b>226,266</b>	<b>414,629</b>	<b>375,000</b>	<b>861,289</b>	<b>486,289</b>

**CITY OF SAINT PAUL**  
**Financing by Company and Department**

Company: CITY OF SAINT PAUL  
 Department: SAFETY AND INSPECTION  
 Fund: CHARITABLE GAMBLING

Budget Year: 2019

Account	Account Description	2016 Actuals	2017 Actuals	2018 Adopted	2019 Adopted	Change From 2018 Adopted
40710-0	GAMBLING TAX	167,646	195,200	191,922	192,107	185
<b>TOTAL FOR TAXES</b>		<b>167,646</b>	<b>195,200</b>	<b>191,922</b>	<b>192,107</b>	<b>185</b>
54505-0	INTEREST INTERNAL POOL	5,052				
54506-0	INTEREST ACCRUED REVENUE	184	(701)			
54510-0	INCR OR DECR IN FV INVESTMENTS	(1,942)	1,653			
<b>TOTAL FOR INVESTMENT EARNINGS</b>		<b>3,294</b>	<b>951</b>			
59910-0	USE OF FUND EQUITY			82,000		(82,000)
<b>TOTAL FOR OTHER FINANCING SOURCES</b>				<b>82,000</b>		<b>(82,000)</b>
<b>TOTAL FOR CHARITABLE GAMBLING</b>		<b>170,941</b>	<b>196,151</b>	<b>273,922</b>	<b>192,107</b>	<b>(81,815)</b>
<b>TOTAL FOR SAFETY AND INSPECTION</b>		<b>16,787,580</b>	<b>20,046,196</b>	<b>18,020,063</b>	<b>19,326,726</b>	<b>1,306,663</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

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**Department: SAFETY AND INSPECTION**  
**Fund: CITY GENERAL FUND**

**Budget Year: 2019**

	<b>2016 Actuals</b>	<b>2017 Actuals</b>	<b>2018 Adopted</b>	<b>2019 Adopted</b>	<b>Change From 2018 Adopted</b>
<b>Financing by Major Account</b>					
LICENSE AND PERMIT	7,527,005	10,234,614	8,776,699	9,355,488	578,789
CHARGES FOR SERVICES	5,709,788	6,685,578	5,916,722	6,305,122	388,400
FINE AND FORFEITURE	94,067	53,401	67,000	52,000	(15,000)
ASSESSMENTS	239,022	82,142			
MISCELLANEOUS REVENUE	2,475	4,744			
OTHER FINANCING SOURCES	2,818,017	2,374,938	2,610,720	2,560,720	(50,000)
<b>Total Financing by Major Account</b>	<b>16,390,374</b>	<b>19,435,417</b>	<b>17,371,141</b>	<b>18,273,330</b>	<b>902,189</b>
<b>Financing by Accounting Unit</b>					
10024100 DSI ADMINISTRATION	2,679,288	1,923,832	120,525	620,525	500,000
10024200 PROPERTY CODE ENFORCEMENT	246,760	204,647	23,000	23,000	
10024205 VACANT BLDG CODE ENFORCEMENT	929,032	842,427	880,934	815,934	(65,000)
10024210 SUMMARY NUISANCE ABATEMENT		3,489	2,305,145	2,005,145	(300,000)
10024215 TRUTH IN SALE OF HOUSING	176,891	154,406	154,500	154,500	
10024300 CONSTRUCTION SVCS AND PERMITS	8,453,278	12,597,401	10,063,756	10,781,794	718,038
10024400 FIRE CERTIFICATE OF OCCUPANCY	2,137,131	1,967,403	1,887,869	1,887,869	
10024500 BUSINESS AND TRADE LICENSE	1,136,106	1,120,955	1,313,843	1,362,994	49,151
10024505 ZONING	364,761	374,766	369,519	369,519	
10024510 ANIMAL AND PEST CONTROL	267,128	246,092	252,050	252,050	
<b>Total Financing by Accounting Unit</b>	<b>16,390,374</b>	<b>19,435,417</b>	<b>17,371,141</b>	<b>18,273,330</b>	<b>902,189</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

Department: SAFETY AND INSPECTION  
Fund: ASSESSMENT FINANCING

Budget Year: 2019

	2016 Actuals	2017 Actuals	2018 Adopted	2019 Adopted	Change From 2018 Adopted
<b>Financing by Major Account</b>					
OTHER FINANCING SOURCES	226,266	414,629	375,000	861,289	486,289
<b>Total Financing by Major Account</b>	<b>226,266</b>	<b>414,629</b>	<b>375,000</b>	<b>861,289</b>	<b>486,289</b>
<b>Financing by Accounting Unit</b>					
21524250 NUISANCE BUILDINGS ABATEMENT	226,266	414,629	375,000	861,289	486,289
<b>Total Financing by Accounting Unit</b>	<b>226,266</b>	<b>414,629</b>	<b>375,000</b>	<b>861,289</b>	<b>486,289</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

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Department: SAFETY AND INSPECTION  
Fund: CHARITABLE GAMBLING

Budget Year: 2019

	2016 Actuals	2017 Actuals	2018 Adopted	2019 Adopted	Change From 2018 Adopted
<b>Financing by Major Account</b>					
TAXES	167,646	195,200	191,922	192,107	185
INVESTMENT EARNINGS	3,294	951			
OTHER FINANCING SOURCES			82,000		(82,000)
<b>Total Financing by Major Account</b>	<b>170,941</b>	<b>196,151</b>	<b>273,922</b>	<b>192,107</b>	<b>(81,815)</b>
<b>Financing by Accounting Unit</b>					
22824550 GAMBLING ENFORCEMENT	170,941	196,151	273,922	192,107	(81,815)
<b>Total Financing by Accounting Unit</b>	<b>170,941</b>	<b>196,151</b>	<b>273,922</b>	<b>192,107</b>	<b>(81,815)</b>