

2015-2019 Consolidated Plan Goals

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Development of New Housing	2014	2019	Affordable Housing	Citywide	Affordable Rental Housing Increase homeownership opportunities	CDBG: \$300,000	Rental units constructed: 0 Household Housing Unit Homeowner Housing Added: 2 Household Housing Unit
Housing Rehabilitation	2014	2019	Affordable Housing	Citywide	Preservation of Affordable Rental Housing Housing rehabilitation assistance Lead based paint	CDBG: \$2,750,000	Rental units rehabilitated: 38 Household Housing Unit Homeowner Housing Rehabilitated: 53 Household Housing Unit
Economic Development	2014	2019	Non-Housing Community Development	Citywide	Economic development needs	CDBG: \$425,000	Facade treatment/business building rehabilitation: 2 Business Jobs created/retained: 2 Jobs Businesses assisted: 2 Businesses Assisted
Remediation of Substandard Properties	2014	2019	Non-Housing Community Development	Citywide	Acquisition, demolition, clearance of property	CDBG: \$659,000	Buildings Demolished: 16 Buildings
Public Improvements	2014	2019	Public Facilities	Citywide	Non-housing Community Development	CDBG \$950000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 25000 Persons Assisted

**Scoring Criteria for
Residential and Economic Development Projects
(Project Name)**

**Instructions: Assign 1 - 10 points for each area of consideration (Importance, Safety, Commitment, Community Benefit, Long Term Benefit, Meeting Community Priorities from Consolidated Plan, Organizational Capacity, and Clear Objectives & Outcome of Activity). Please use whole points - do not assign fractions of points.
Use the listed criteria as examples to assist in allocating points within each area. Evaluator may take into account other information when scoring.**

1. Project Importance

Consider criteria such as (but not limited to):

- Project stabilizes the structural or mechanical integrity of an asset.
- Project improves or creates an asset that is currently in high use or demand
- Project improves or creates an asset to meet new demand
- Project improves the functionality of an asset

	Points Possible	Points Awarded
Project Importance Score:	10	

2. Residential and Economic Benefit

Consider criteria such as (but not limited to):

- Project improves residential and neighborhood stability
- Project creates or improves job opportunities
- Project improves business opportunity
- Project remedies safety issues that pose danger to person or community

	Points Possible	Points Awarded
Residential and Economic Score:	10	

3. Demonstrated Support

Consider criteria such as (but not limited to):

- Project demonstrates community support and organizational commitment
- Proposal demonstrates evidence of community collaborations and partnerships
- Continued funding is needed to deliver expected services or to preserve an asset
- Project leverages outside funding
- What progress, if any, has already been made on the project

	Points Possible	Points Awarded
Demonstrated Support Score:	10	

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4. Community Benefit

Consider criteria such as (but not limited to):

- Project significantly benefits a neighborhood, district, area, or city as a whole.
- Project enhances livability by improving quality of life or property values, providing unmet needs, improving safety or accessibility, etc.
- Project improves aesthetic appearance of an asset or area through landscaping, public art, lighting, signage, or other design features

	Points Possible	Points Awarded
Community Benefit Score:	10	

5. Long-range Impact

Consider criteria such as (but not limited to):

- Project's impact on future operating costs (both increases/decreases)
- Project exceeds standards in environmental sustainability
- Project provides tangible return on investment
- Project is included in City-approved plan
- Project maintains an asset with historical significance
- Project demonstrates ability to achieve stated outcomes

	Points Possible	Points Awarded
Long-range Impact Score:	10	

6. Meeting Community Priorities from Consolidated Plan

Consider criteria such as (but not limited to):

- Project demonstrates ability to meet community priorities in the Consolidated Plan

	Points Possible	Points Awarded
Meeting community priorities from Consolidated Plan Score:	10	

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7. Organizational Capacity

Consider criteria such as (but not limited to):

- Does the organization have capacity in the following areas: Record-keeping methods, filing systems, financial systems, written policies and procedures in a manual for personnel and financial management?
- Does the applicants organization have adequate and qualified staff for this project?
- Do potential sub recipients have capacity to carry out this proposed activity?

	Points Possible	Points Awarded
Organizational Capacity Score:	10	

8. Clear Objectives & Outcome of Activity

Consider criteria such as (but not limited to):

- Does the applicant clearly identify objectives and outcomes of the activity?
- Are the outcomes clearly defined and reasonable attainable?

	Points Possible	Points Awarded
Clear Objectives & Outcome of Activity Score:	10	

Total Score

	Points Possible	Points Awarded
Add points awarded in each category. Total should fall between 0 and 80.	80	