

## 2017 PARKS COMMISSION WORK PLAN

**Mission:** *To help make Saint Paul the most livable city in America, Saint Paul Parks and Recreation will facilitate the creation of active lifestyles, vibrant places and a vital environment.*

**Vision Statement:** *Saint Paul Parks and Recreation will make Saint Paul the most livable city in America by responding creatively to change, innovating with every decision, and connecting the entire city.*

### February 9 – Hancock Recreation Center

- *Department Highlight:* Large Special Events – Stacy Gillings
- Finalize 2017 Work Plan
- Review City’s Legislative Agenda; CIP Metro Parks & Capital Budget (including out years)
- Hallie Q. Brown Lease – Tom Russell
- Great River Passage Division: Work Plan and Priorities
- Como Docks Evaluation Process
- Res 16-08 Victoria Park Renaming (tabled from December 2016 meeting)

### March 9 – Dayton’s Bluff

- *Department Highlight:* Operations
- Racial Equity Work – Tom Russell
- Riverboat Management Partner/Agreement – Susie Odegard
- Update on the Parks Chapter of the Comprehensive Plan
  - New Parks Opportunities (Ford, Totem Town, Central Corridor)
  - Park Zoning
  - Service Partnerships
- Recreation Facility Use Data, Impact of Fee Based Services – Gwen Peterson
- CIB/Parks Joint Meeting

### April 13 – Highland Community Center

- *Department Highlight:* Recreation Services
- 2017 Construction Projects (Phalen Splash Pad, Phalen Boathouse Renovation, Sylvan, etc.)
- Aquatics Certification with the Red Cross – Special Services & Design & Construction
- Parks and Recreation Capital Maintenance System Review
- Right Track
- Res 16-08 Victoria Park Renaming (tabled from December 2016 meeting; placeholder for status update as able)

### May 11 – Como Street Car Station

- *Department Highlight:* Safety & Security Update – Randy Graff
- Elect Officers, New Appointments
- CIB Process – Design & Construction
- Community Design Advisory Committee Participation – Design & Construction
- *Greater & Greener 2017*
- EAB Update

### June 8 – Networking Event – Phalen (tentative location)

- *Department Highlight:* N/A

**July 13** – Battle Creek Rec Center

- *Department Highlight:* Operations
- Legislative Recap
- 2017 Budget Overview
- Finalize August Facility Tour Schedule
- Right Track
  - Right Track Strategic Plan and Visioning Process Update

**August 10** – Facility Tour (date subject to change)

- *Department Highlight:* N/A
- Facility Tour – TBD

**September 14** – Phalen Rec Center

- *Department Highlight:*
- Installation of Youth Commissioners
- Parks Chapter of the Comprehensive Plan Update - placeholder

**October 12** – Como Park Zoo & Conservatory

- *Department Highlight:* Conservation Work at Como
- Seals/Sea Lions project update

**November 9** – Edgumbe Rec Center

- *Department Highlight:* Recreation Services
- Suggestions for Annual Planning Retreat
- Review of the 2017 Budget
- Hidden Falls Master Plan Update – Design & Construction
- EAB Update

**December 8** – Hazel Park Rec Center

- *Department Highlight:* Operations
- Final Details for Annual Planning Retreat

**January 11, 2018** – Palace Rec Center

- *Department Highlight:* N/A
- Discussion with Mayor and City Council on Department Activity
- Review 2017 Activities and Accomplishments
- Presentation by Section Managers on 2017 / 2018 Goals, Issues, and Activities
- Present 2018 Strategic Plan

**February 8, 2018** – Langford Rec Center

- *Department Highlight:*
- Discussion of 2018 Work Plan
- Adoption of 2018 Strategic Plan