

SCHEFFER COMMUNITY CENTER



PROJECT SCHEDULE

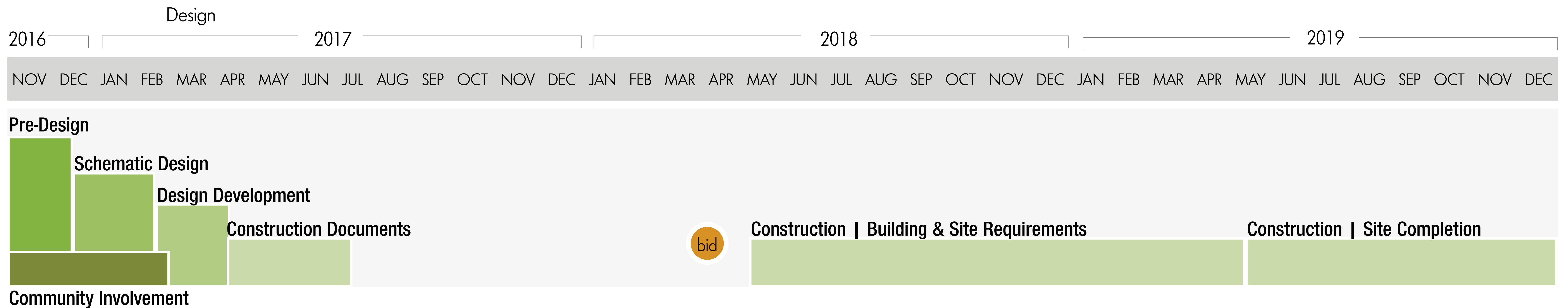
- Pre-design: October 11, 2016 to November 11, 2016
- Schematic Design: November 12, 2016 to February 1, 2017
- Design Development: February 1, 2017 to April 15, 2017
- Construction Documents: April 15, 2017 to July 1, 2017
- Bidding: March 2018 to April 2018
- Construction: May 1, 2018 to May 1, 2019

ANTICIPATED PROJECT BUDGET

- Construction Budget: Building & Site Requirements
\$6,860,000
- Construction Budget: Site Completion (Fields & Outdoor Courts)
\$1,323,000

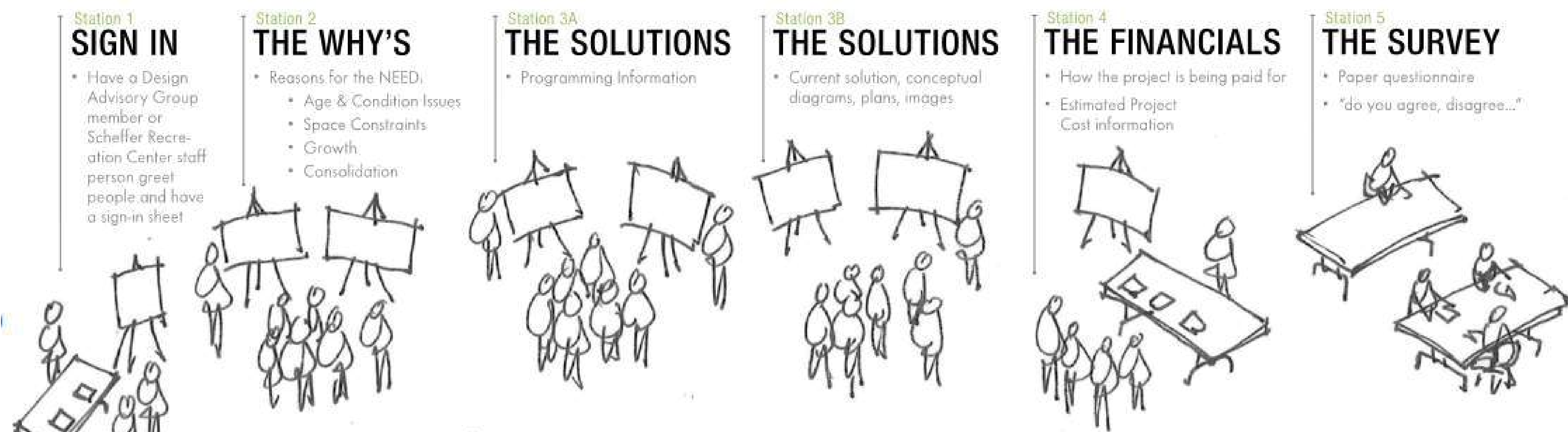
PROJECT FUNDING - CAPITOL IMPROVEMENT BUDGET (CIB)

- 2016: \$250,000
- 2017: \$1,037,000
- 2018: \$6,860,000 - Building & Site Requirements
- 2019: \$1,323,000 - Site Completion (Fields & Outdoor Courts)



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SAFE SUMMER NIGHTS JUNE 16, 2016

POP UP POPCYCLE CART AUGUST 8, 2016

COMMUNITY MEETING 1 NOVEMBER 16, 2016

Public Input Open House for the whole community

- Dotmocracy exercise (visual learning)
- Polling and Survey studies that gather input on the public's interests

COMMUNITY MEETING 2 NOVEMBER 30, 2016

Public Meeting with the Community Design Advisory Committee, presentation and feedback on polling, survey studies, and preliminary conceptual information developed by the design team, working with the Design

COMMUNITY MEETING 3 DECEMBER 19, 2016

Public Meeting with the Community Design Advisory Committee, presentation of the preliminary floor plan sketches, budget, and schedule based on previous information and feedback from the Design Advisory Group and community meetings.

HMONGTOWN MARKETPLACE VISIT JANUARY 10, 2017

- Polling and Survey studies that gather input on the public's interests

COMMUNITY MEETING 4 JANUARY 24, 2017

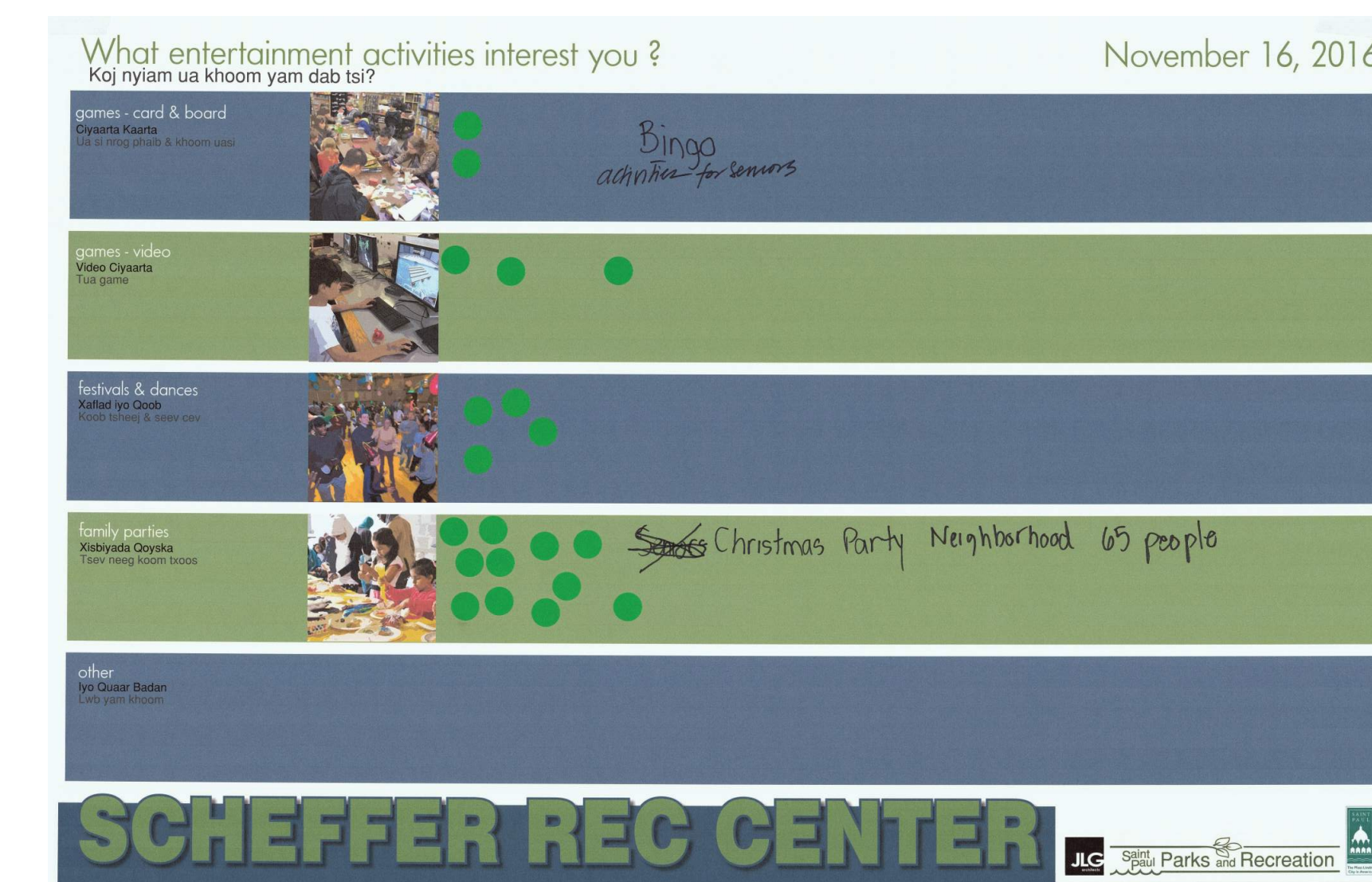
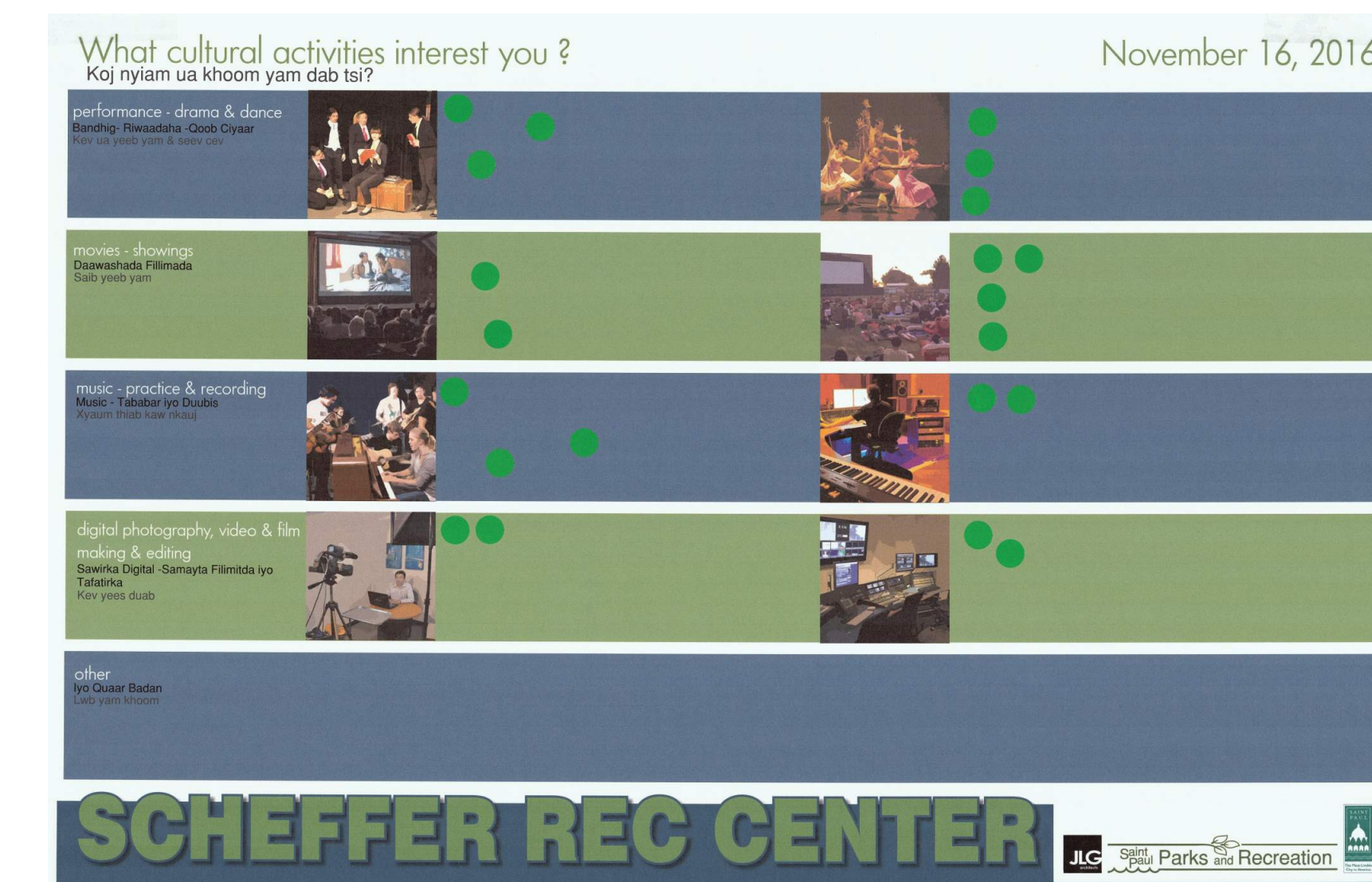
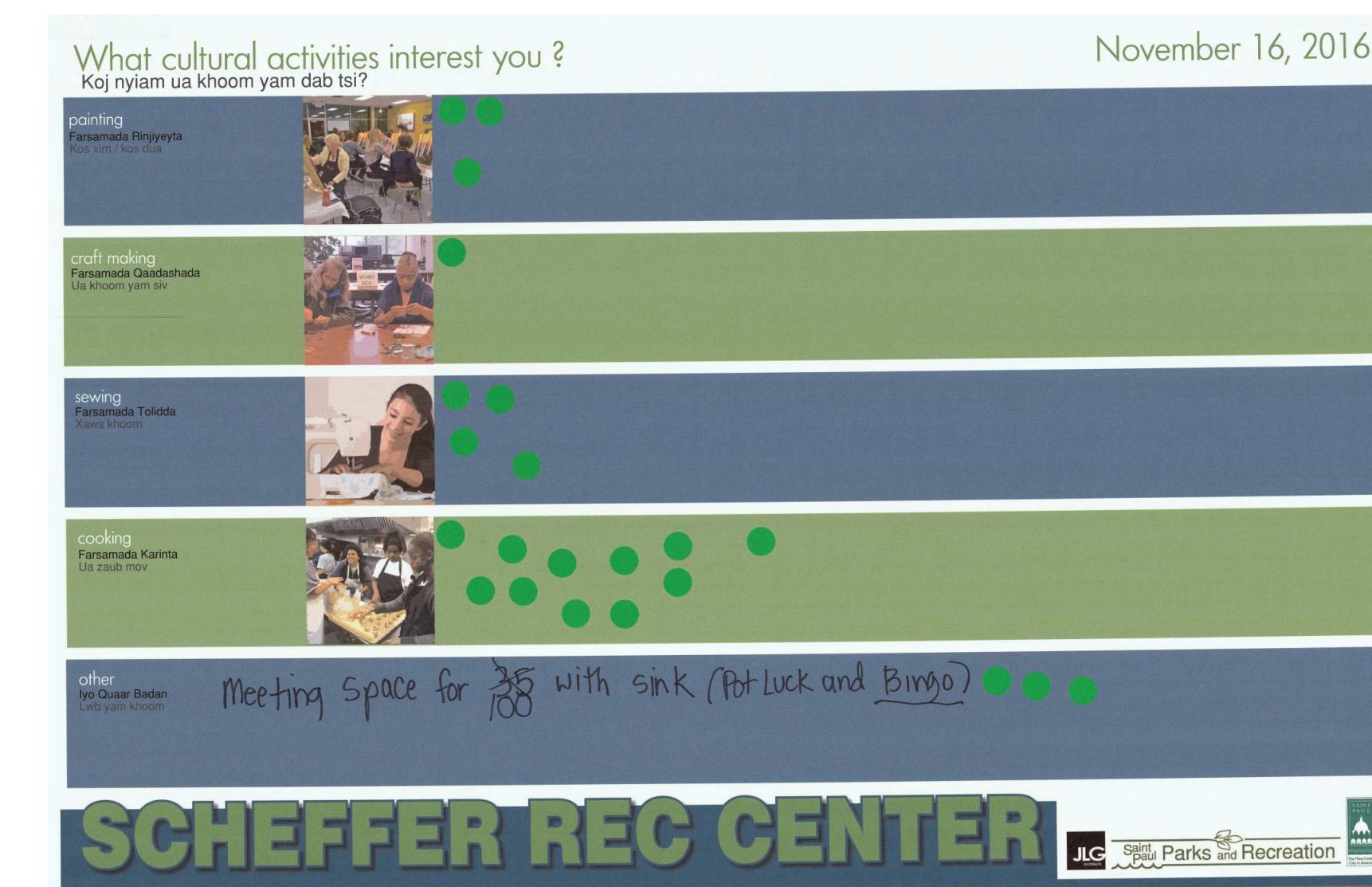
Public Meeting with the Community Design Advisory Committee, presentation of the schematic design, budget, and schedule based on previous information and feedback from the Design Advisory Group and community meetings.

FROGTOWN NEIGHBORHOOD ASSOCIATION MEETING JANUARY 25, 2017

Public Meeting with the Frogtown Neighborhood Association, presentation of the schematic design, budget, and schedule based on previous information and feedback from the Design Advisory Group and community meetings.

COMMUNITY MEETING 5 FEBRUARY 16, 2017

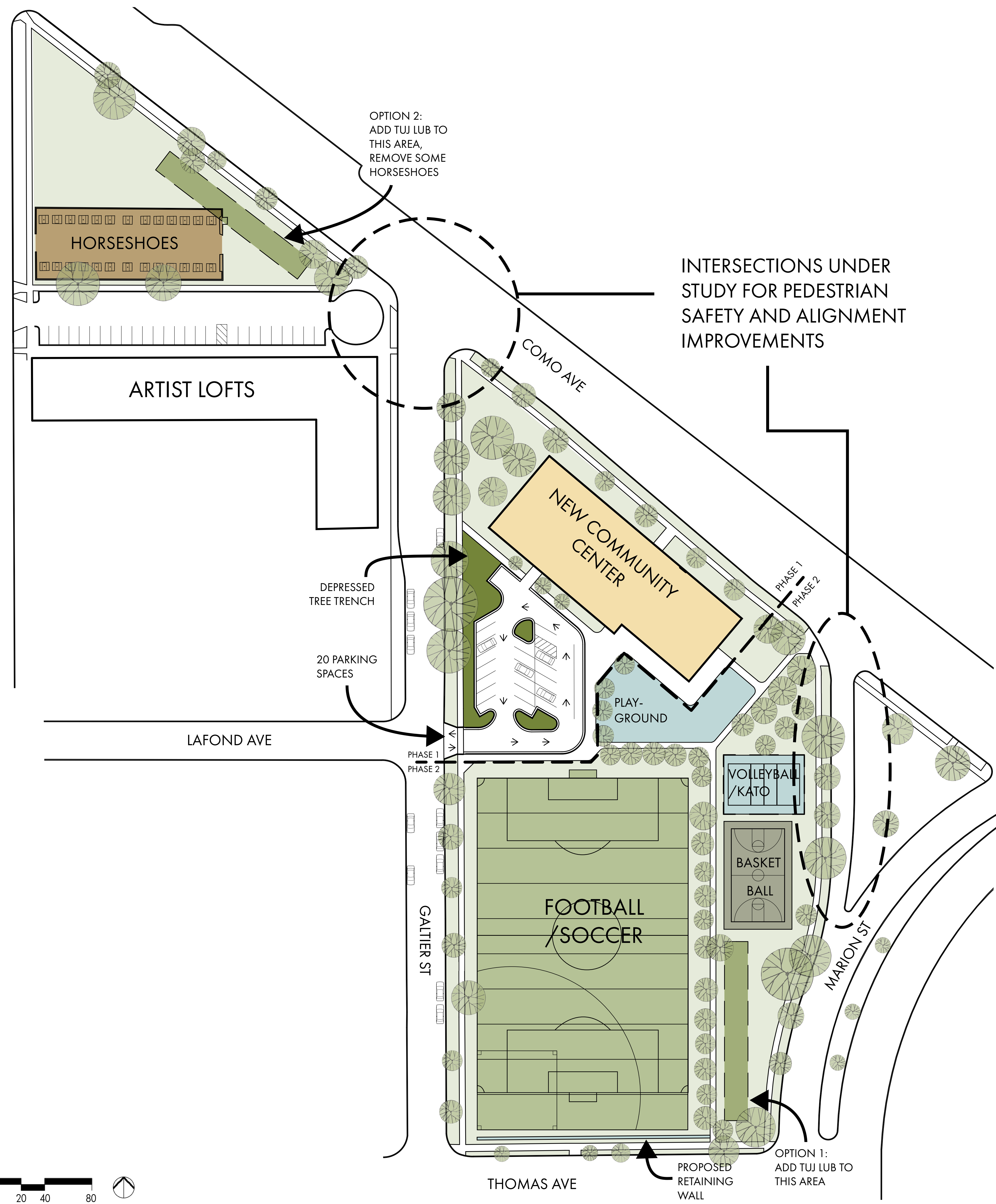
Public Meeting/ Open House, presentation of the design work to date, exterior images, budget, and schedule for feedback.



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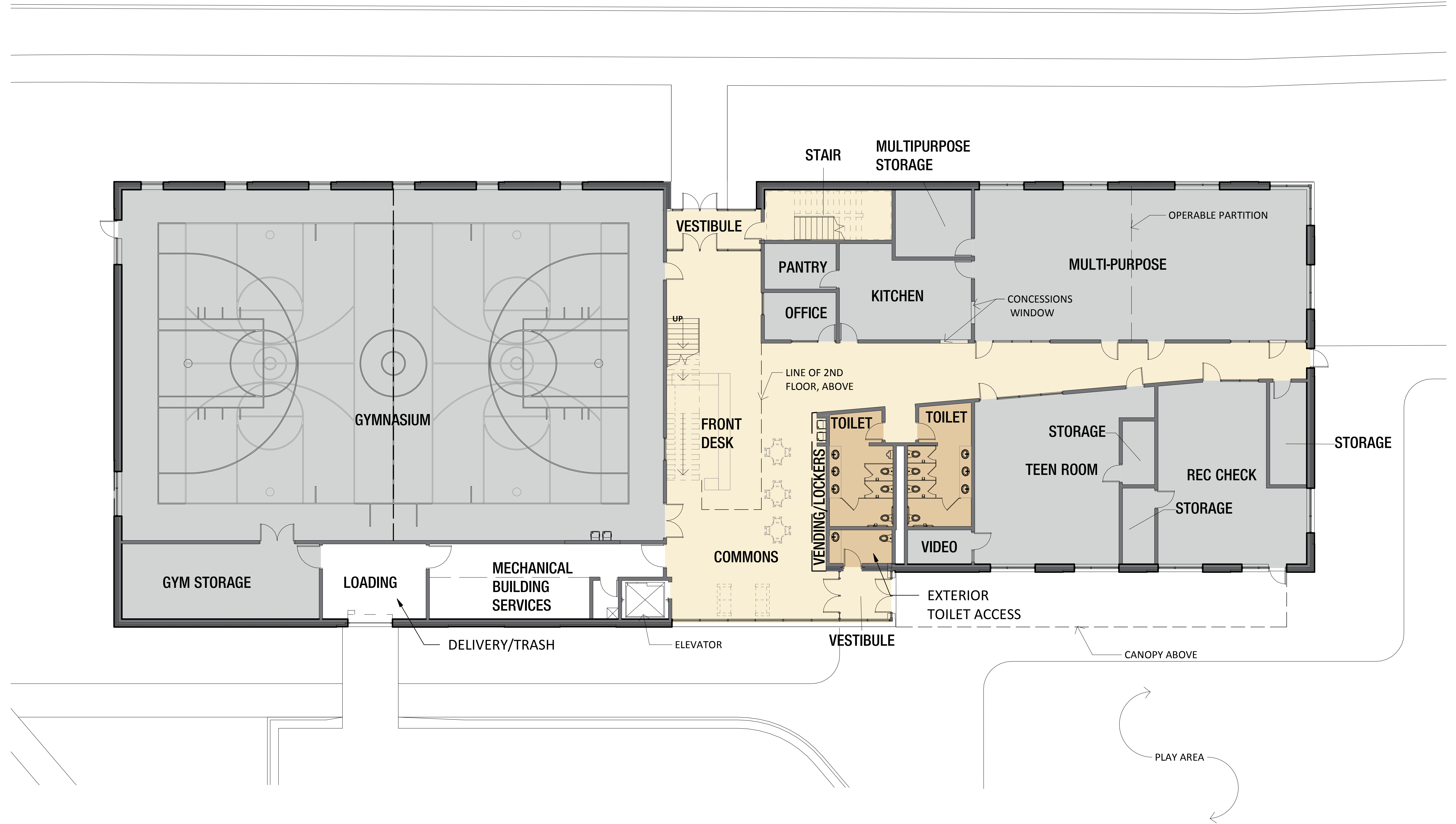
SITE PLAN



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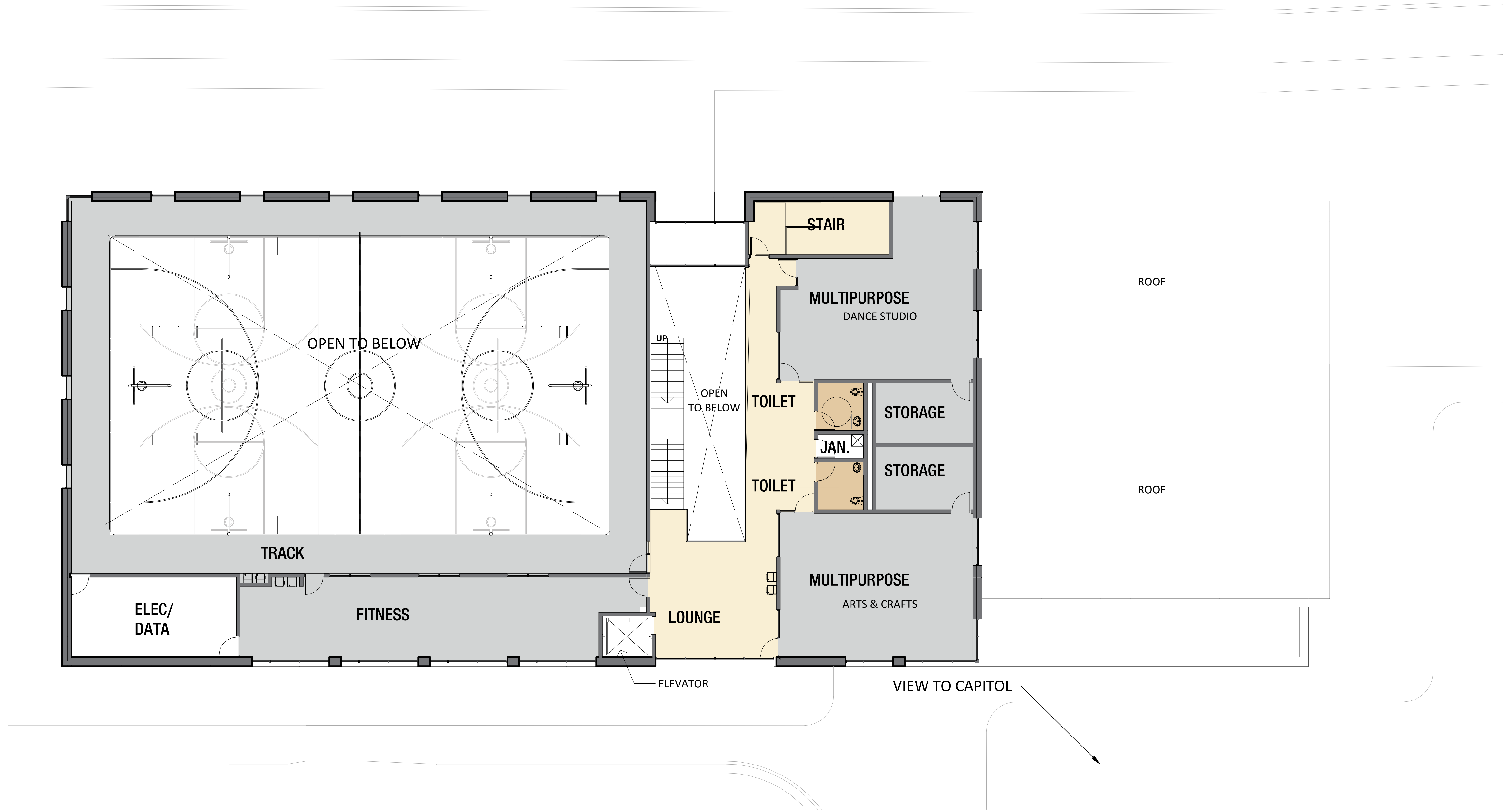


COMO AVENUE



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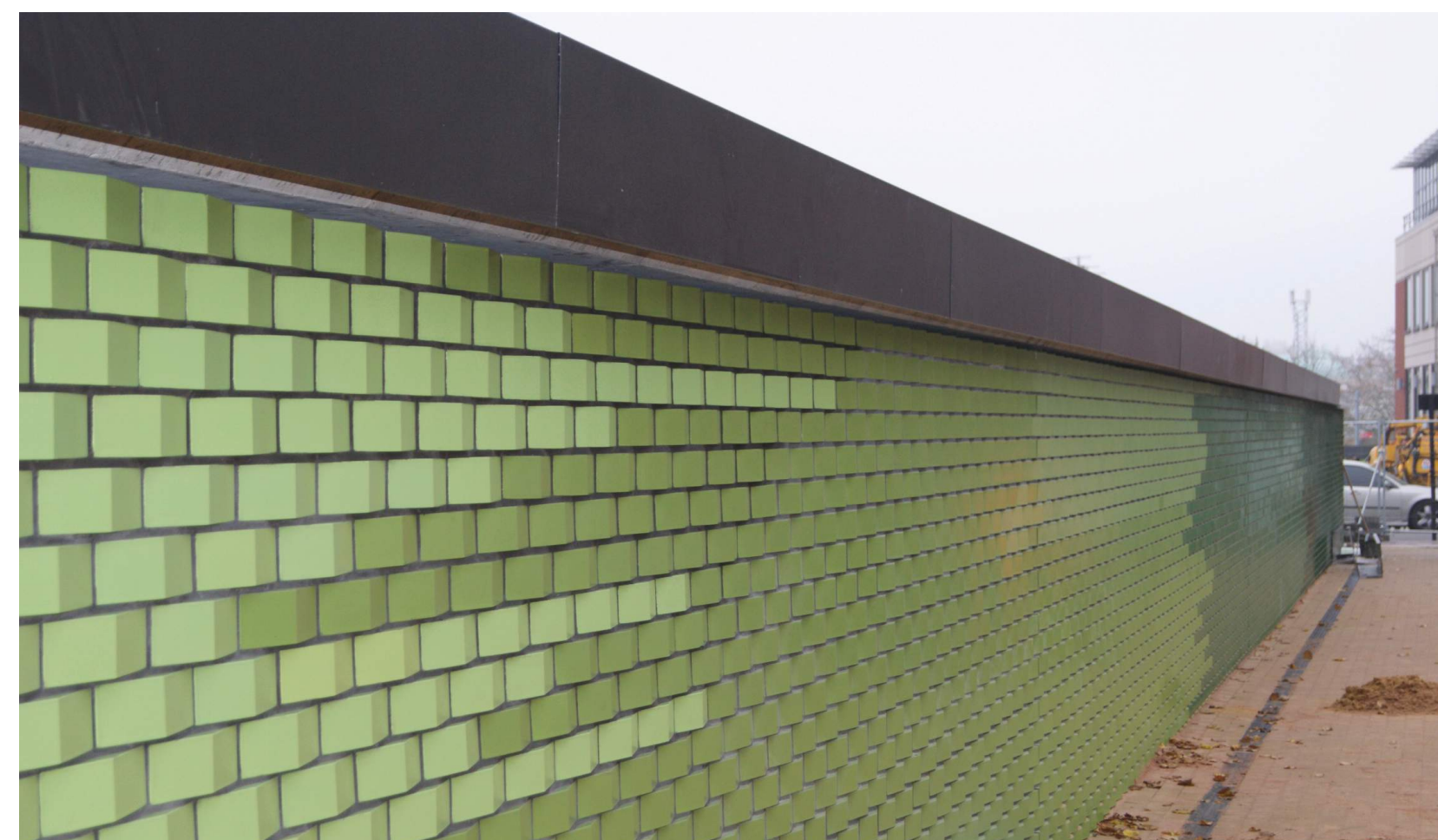
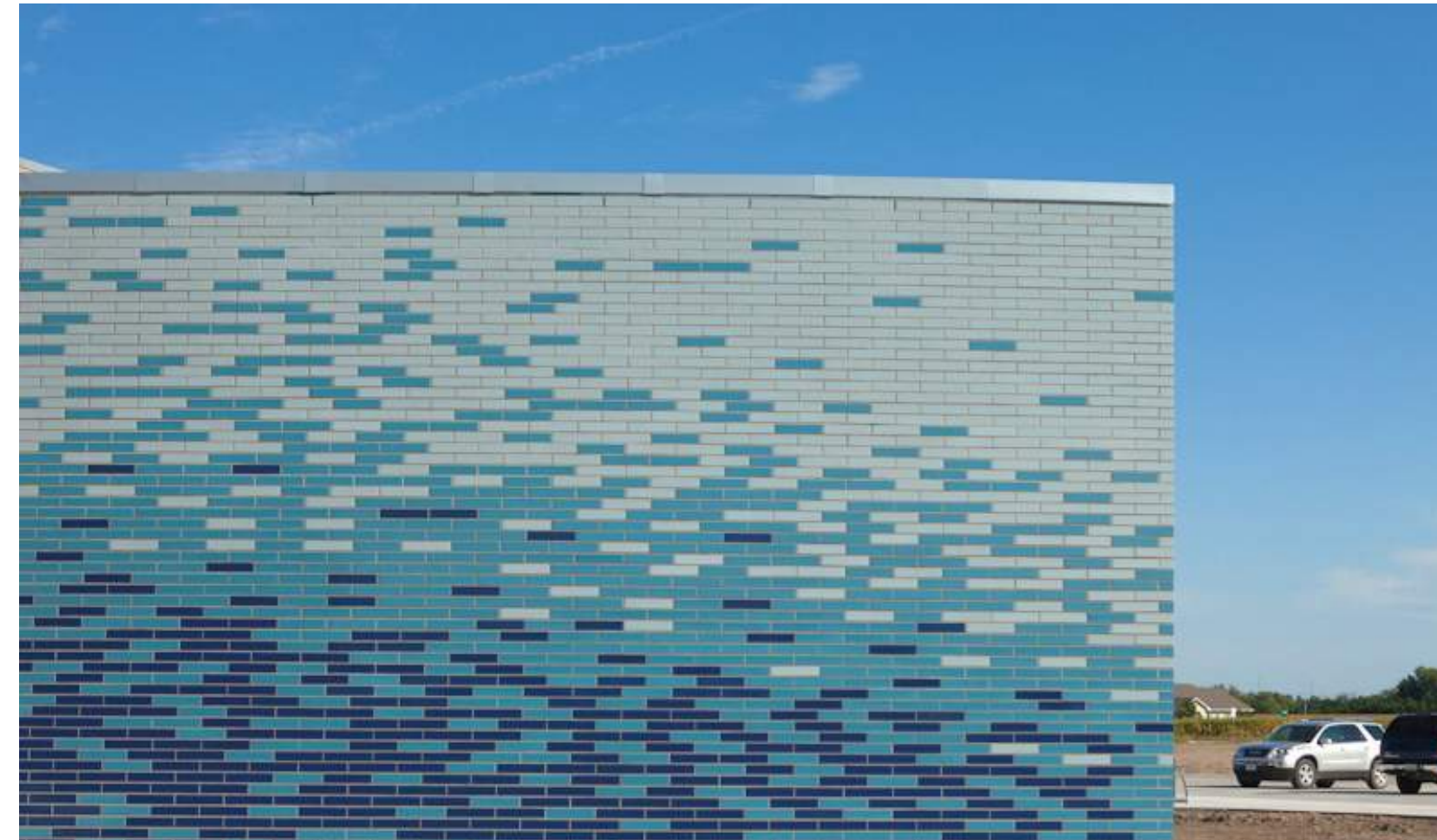
SECOND FLOOR PLAN



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MATERIAL STUDIES



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QUESTIONS?

WHAT DOES THE NEW SCHEFFER COMMUNITY CENTER NEED?

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