

## 2018 PARKS COMMISSION WORK PLAN

**Mission:** *To help make Saint Paul the most livable city in America, Saint Paul Parks and Recreation will facilitate the creation of active lifestyles, vibrant places and a vital environment.*

**Vision Statement:** *Saint Paul Parks and Recreation will make Saint Paul the most livable city in America by responding creatively to change, innovating with every decision, and connecting the entire city.*

### **February 9** – Langford Rec Center

- *Service Update with Equity Focus: Como Education Offerings*
- Discussion of 2018 Work Plan
- ADA Plan – Kathy Korum
- Griggs Park Naming – Mike Hahm
- Res 18-01 – Como Friends Seals & Sea Lions Donor Recognition – Michelle Furrer
- Res 18-02 - Lower Landing Park Renovation Master Plan – Bianca Paz
- Res 18-03 - Como Lakeside Pavilion Management Contract – Director Mike Hahm

### **March 8** – McDonough Recreation Center

- *Service Update with Equity Focus: Expansion of Fitness Program – Memberships & Programming*
- Adoption of 2018 Strategic Plan
- Parks and Recreation Commission Officer Election
- Review Parks and Recreation Commission Bylaws
- Res 18-04 Naming New Central Corridor Park Midway Peace Park

### **April 12** – Arlington Hills Community Center

- *Service Update with Equity Focus: Athletics Offerings In Diverse Communities*
- Officer Elections – action item
- Review bylaws
- Res 18-05 Rules and Regulations Update – Kathy Korum
- Res 18-06 Adoption of ADA Transition Plan – Kathy Korum
- Res 18-07 Mini Golf Contract – Susie Odegard
- Res 18-08 City House Contract – Red River Kitchen – Susie Odegard

### **May 10** – Merriam Park Recreation Center

- *Service Update with Equity Focus:*
- Youth Commission Annual Review
- Right Track Update
- Suggestions for June Facilities Tour
- 2018 – 2019 Design & Construction Portfolio/Engagement Strategies for New Projects
- EAB Update/Data on Tree Canopy – Rachel Coyle
- 2040 Regional Parks Policy Plan (RPPP) Update – Met Council
- Pedro Park – tentative
- Lancer Contract – Como Park Zoo & Conservatory

### **June 14** – Facilities Tour (date/time subject to change)

- *Service Update with Equity Focus: N/A*

**July 12** – Northwest Como Recreation Center

- *Service Update with Equity Focus:*
- Finalize August Networking Event
- Fleet Management: Service Maintenance & Improvements, Data

**August 9** – Networking Event (date/time subject to change)

- *Service Update with Equity Focus:* N/A
- Networking Event – TBD

**September 13** – Hayden Heights Recreation Center

- *Service Update with Equity Focus:*
- Installation of Youth Commissioners
- Customer Support & Permit Lottery
- Budget Review/Amaresco Data Usage
- Youth Commission Installation
- Right Track Summer Recap

**October 11** – MLK Recreation Center

- *Service Update with Equity Focus:*
- 5-year regional CIP – Paul Sawyer & Alice Messer

**November 9** – Hancock Recreation Center

- *Service Update with Equity Focus:*
- EAB Update – Rachel Coyle
- Suggestions for Annual Planning Retreat

**December 13** – El Rio Vista Recreation Center/Wellstone Community Center

- *Service Update with Equity Focus:* Recreation Services
- Final Details for Annual Planning Retreat

**January 10, 2019** – Oxford Community Center

- *Service Update with Equity Focus:* N/A
- Discussion with Mayor and City Council on Department Activity
- Review 2018 Activities and Accomplishments
- Presentation by Section Managers on 2018 / 2019 Goals, Issues, and Activities
- Present 2019 Strategic Plan

**February 7, 2019** – Battle Creek Recreation Center

- *Service Update with Equity Focus:*
- Discussion of 2019 Work Plan
- Adoption of 2019 Strategic Plan