

## 2019 PARKS COMMISSION WORK PLAN

**Mission:** *To help make Saint Paul the most livable city in America, Saint Paul Parks and Recreation will facilitate the creation of active lifestyles, vibrant places and a vital environment.*

**Vision Statement:** *Saint Paul Parks and Recreation will make Saint Paul the most livable city in America by responding creatively to change, innovating with every decision, and connecting the entire city.*

### February 14 – Battle Creek Recreation Center

- *Service Update with Equity Focus: **Extreme Winter Temperatures**-Gwen Peterson*
- *Capital Budget*
  - *Citywide Signage*
  - *McMurray*
  - *Ameresco*
  - *Play area*
  - *Asset Management Program*
  - *Energy efficiency upgrades*
  - *Manage EAB program and update dept EAB mgmt. plan*

### March 14 – Arlington Hills Community Center

- *Service Update with Equity Focus: **Volunteer and Youth Employment Programs at Como, Recreation, Environmental and Parks***
- *Bike & Scooter Services Contract*

### April 11 – Como Streetcar Station

- *Service Update with Equity Focus: **Trash and Recycling Standards (OFS and DSI)***
- *Project Management Training for Design Staff*

### May 9 – Highland Community Center

- *Service Update with Equity Focus: **Equity Team***
- *Operating Budget:*
  - FLEET*
  - Fee Equity*
  - Minimum Wage*
  - EAB-no separate discussions in 2020*
- *Elections/Appointments/Transitions*
- *Community Engagement-Elected staff and District Councils*
- *Equity Training Plan*

**June 13** – Facilities Tour (date/time subject to change)-(highlight big projects or recently completed)

- *Service Update with Equity Focus: **Outreach Indigenous/Emerging***
- **Options: Potential Locations:**  
*Start and finish tour on East side*  
*Chinese Garden*  
*Golf House*  
*Parking projects*  
*Phalen*  
*Wheelock Pkwy*  
*Gordon Parks*  
*Midway Peace Park*

**July 11** – Palace Recreation Center

- *Service Update with Equity Focus: TBD*
- *Pay for Parking*
- *School start times*

**August 8** – Networking Event (date/time subject to change) *Location TBD*

**September 12** – Wellstone Community Center

- *Service Update with Equity Focus: **Adult Athletics***
- *Initiate athletic facility study with Rec Programming to identify under-utilized fields that could be converted /re-programmed for changing and diverse recreational opportunities*

**October 10** – Merriam Park Recreation Center

- *Service Update with Equity Focus: TBD*
- *Sponsorship*
- *Future technology needs*

**November 14** – McDonough Recreation Center

- *Service Update with Equity Focus: **Outdoors-Asha/Angie***

**December 12** – Scheffer Recreation Center

- *Service Update with Equity Focus: **Forestry Climate Resiliency***
- *Marketing/Communication Plan*

**January 9, 2020** – North Dale Recreation Center

- *Annual Planning Meeting*

**February 13, 2020** – MLK Recreation Center

- *Service Update with Equity Focus: **Golf***