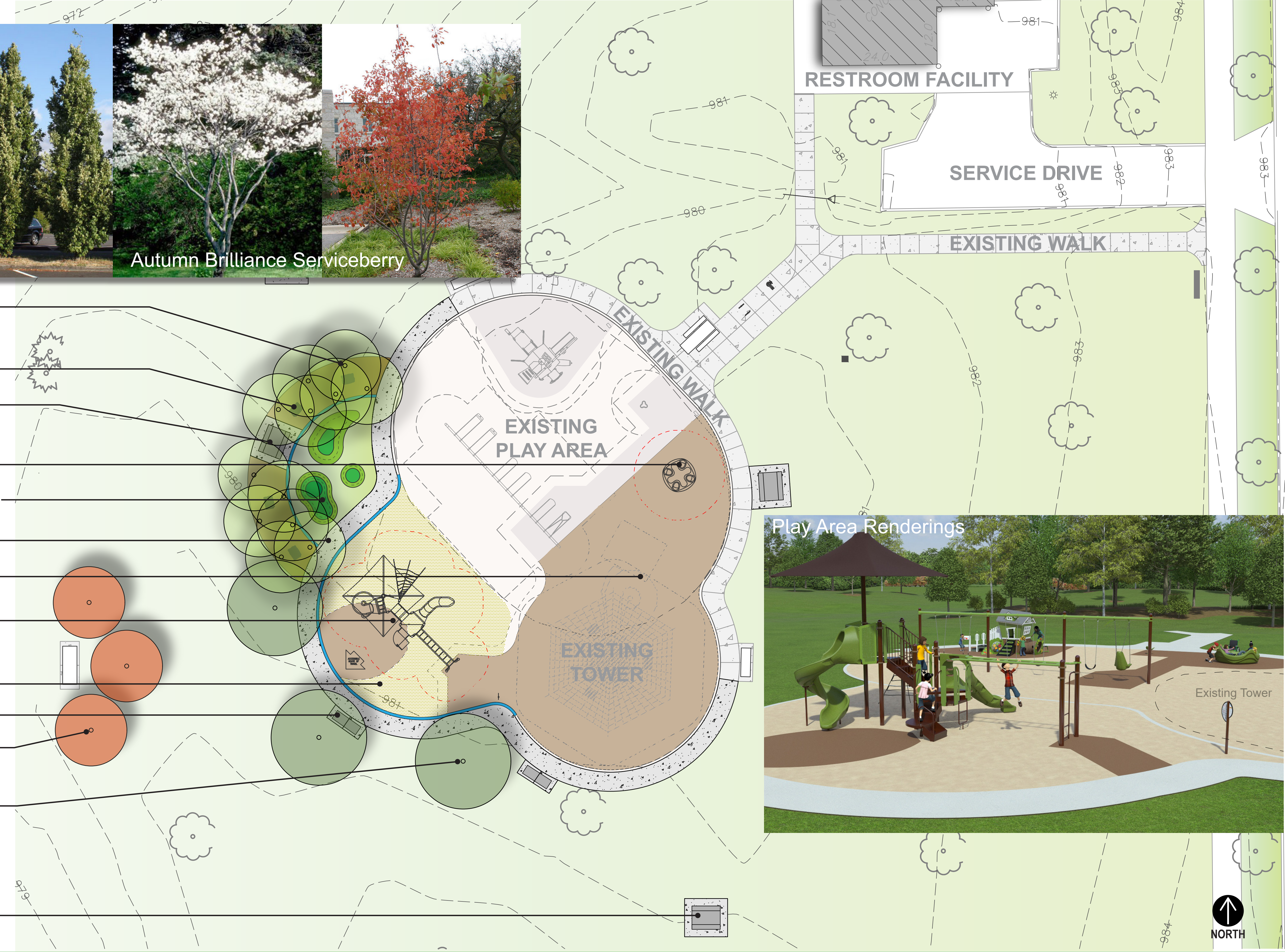




Columnar Oak Tree

Autumn Brilliance Serviceberry

- Tree Grove; (12) Columnar Oaks
- Landscape Boulder
- Picnic Table in Tree Grove
- Low-Ground Spinner
- Play Mounds
- Concrete Walk
- Rubber Resilient Surfacing
- Traditional Play Equipment with Shade Structure
- Sand Play Surfacing
- Bench
- (3) Autumn Brilliance Serviceberry
- (3) Relocated Oak Trees
- Picnic Table



Play Area Renderings

CHEROKEE REGIONAL PARK PLAY AREA RE-DESIGN

COST ESTIMATE
10/3/2019

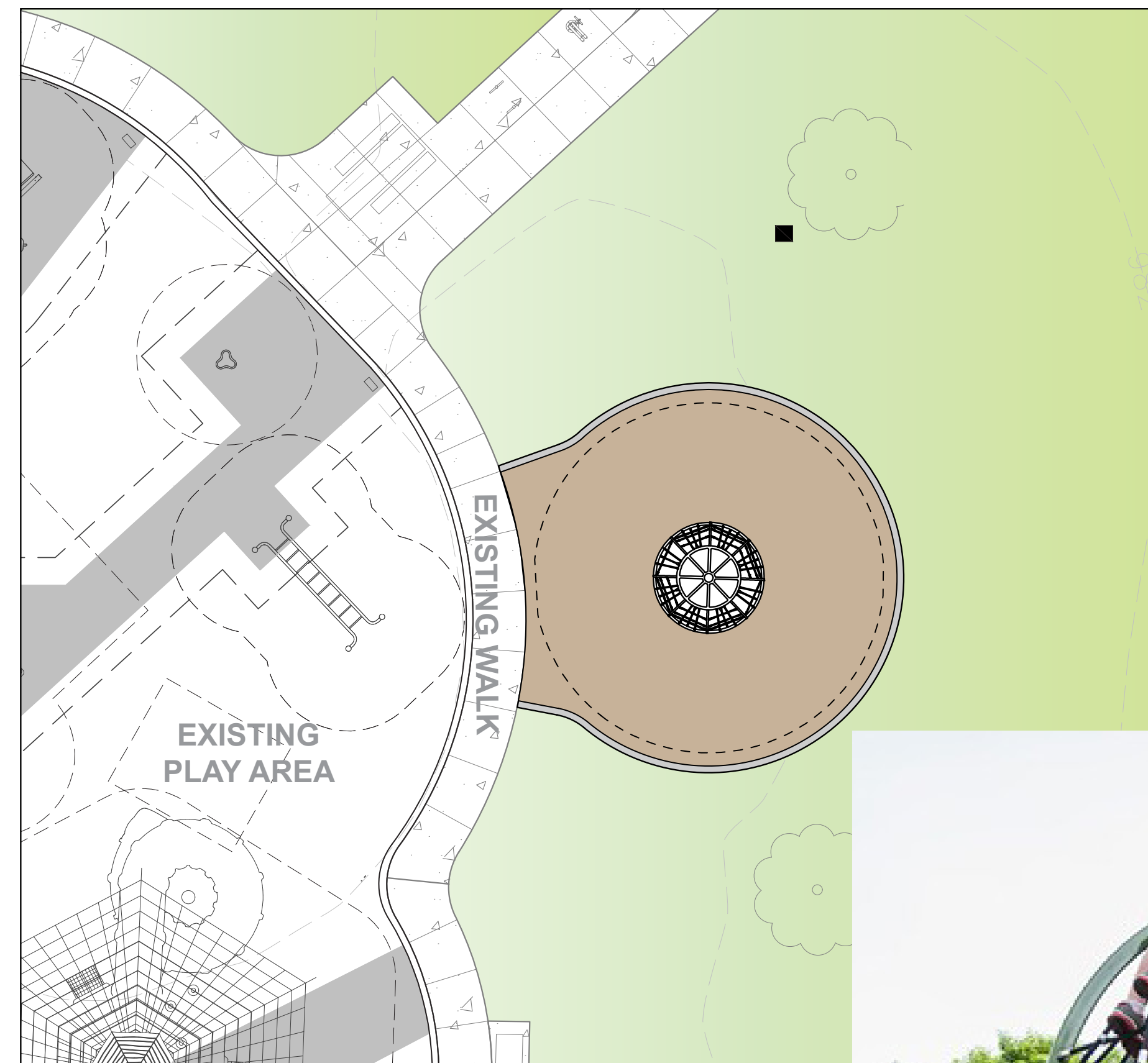
General Construction Items	
Permitting & Temporary Controls	\$3,000.00
Mobilization/Dumpster	\$1,025.00
Site Work	
Demolition, Excavation, Diposal, Subgrade, Sub-drainage	\$32,799.03
Concrete Walk	\$14,801.55
Concrete Play Curb	\$9,337.35
Site Features	
Play Equipment	\$39,778.50
Play Surfacing i.e. Rubber Resilient Sufacing, Play Sand	\$82,293.32
Artificial Turf Play Mounds	\$9,880.00
Site Furnishings	\$6,760.00
Softscapes	
Landscape Boulder	\$824.00
Plantings i.e. Trees	\$11,652.00
Landscape Restoration i.e. Seed	\$1,668.54
Other	
Construction Contingency (10%)	\$ 21,381.93
Sub-Total	\$235,201.22
Soft Cost	
Bidding/Construction Admin 5%	\$11,760.06
PROJECT TOTAL	\$246,961.28

NOTES:
1) Prices are estimates and are subject to change during bidding.
2) Prices assume 2019 pricing and do not include inflation.



OPTION B1: ARTIFICIAL TURF PLAY MOUNDS

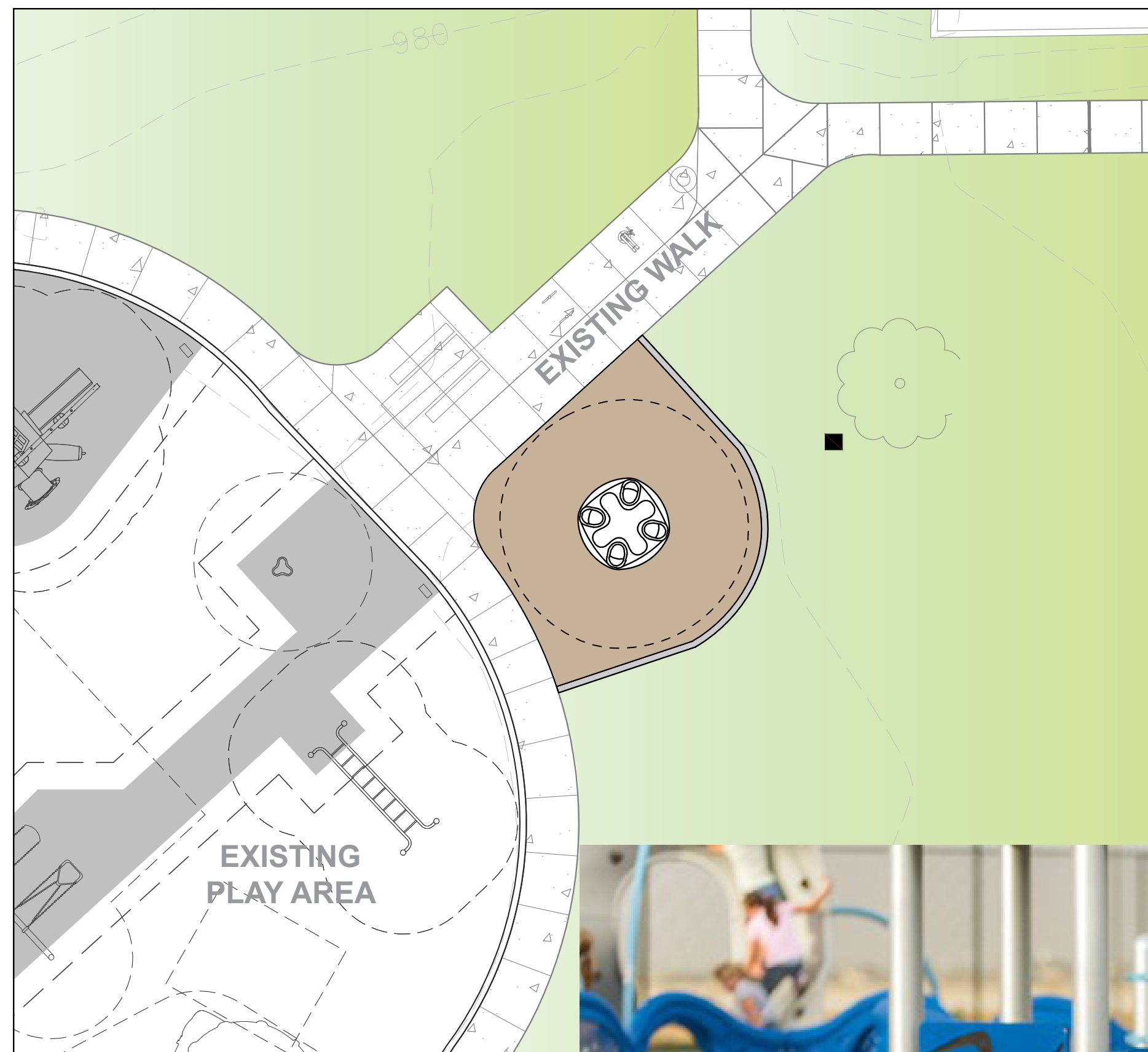
Mobilization/Demolition/Temporary Controls	\$1,500.00
Artificial Turf	\$9,880.00
Concrete Curb	\$4,825.62
Sub-Drainage	\$1,720.00
Total Cost	\$17,925.62



OPTION B2: GLOBAL SPINNER

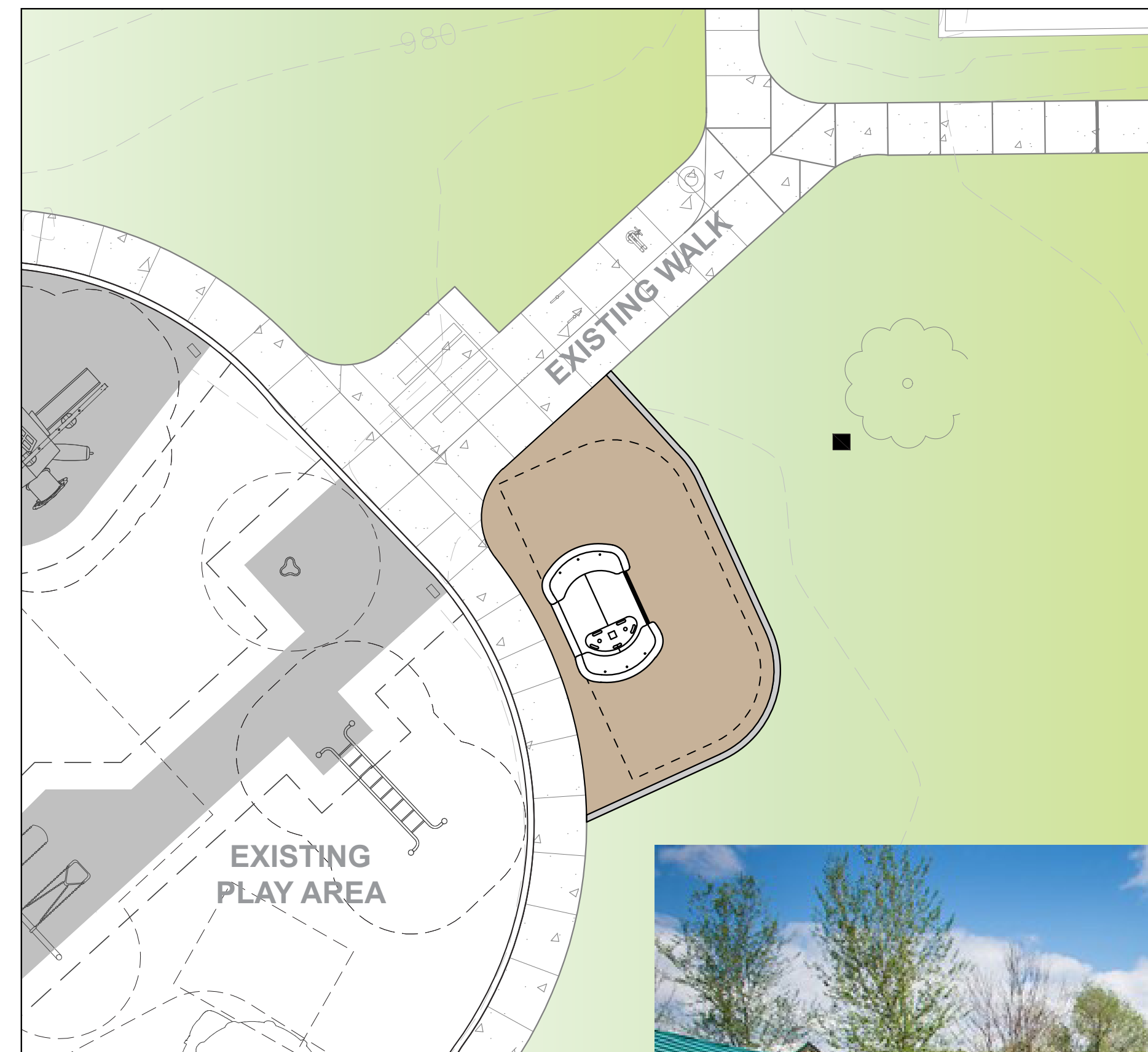
Mobilization/Demolition/Temporary Controls	\$1,730.00
Play Equipment	\$32,098.84
Rubber Surfacing	\$13,140.00
Concrete Curb	\$4,600.00
Total Cost	\$51,568.84

*Cost is based on 2019 pricing. Inflation not included.



OPTION B3: LOW GROUND SPINNER

Mobilization/Demolition/Temporary Controls	\$1,400.00
Play Equipment	\$9,305.76
Rubber Surfacing	\$7,400.00
Concrete Curb	\$2,325.60
Total Cost	\$20,431.36



OPTION B4: SWAY FUN

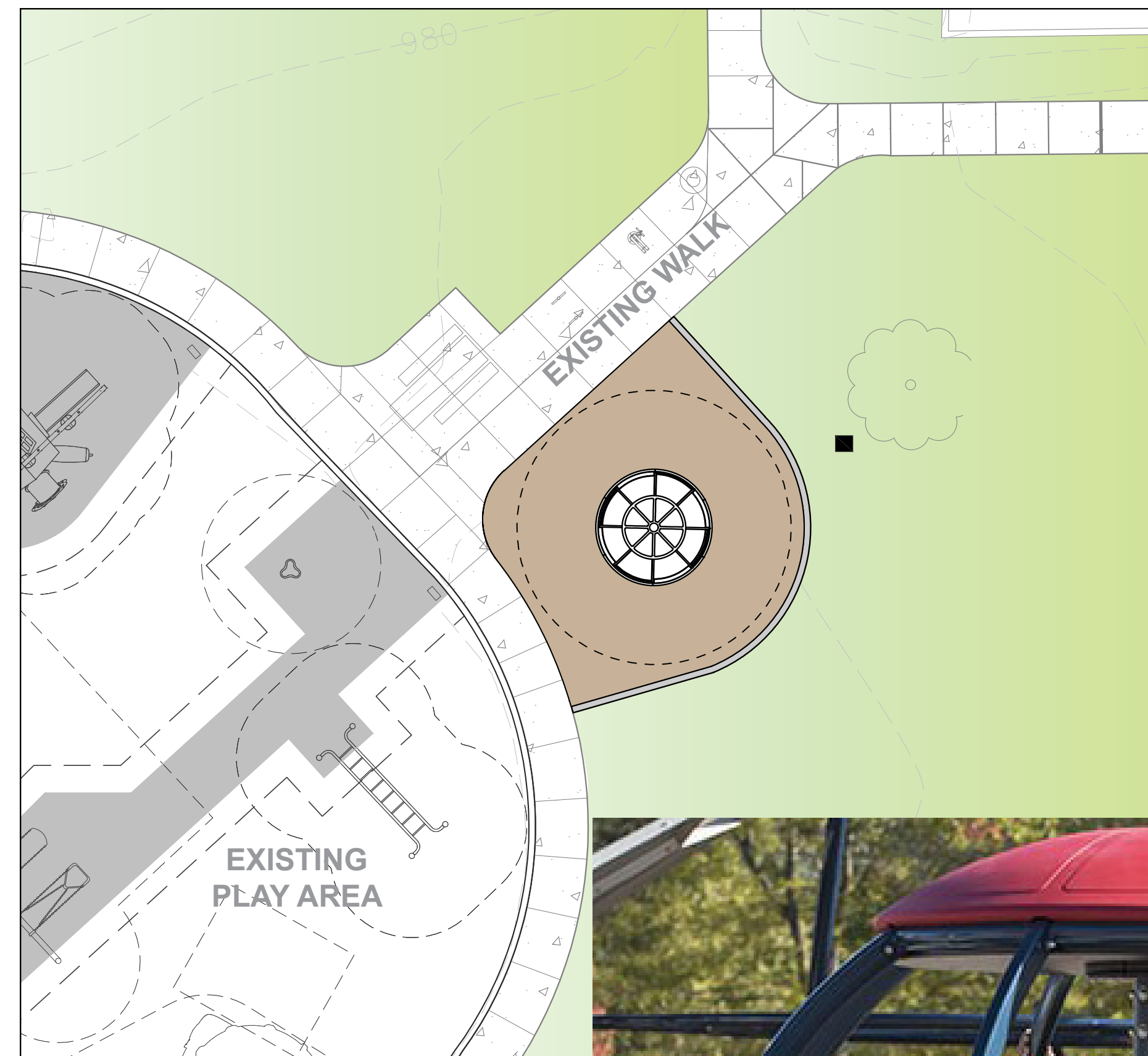
Mobilization/Demolition/Temporary Controls	\$1,470.00
Play Equipment	\$29,599.74
Rubber Surfacing	\$8,620.00
Concrete Curb	\$2,732.58
Total Cost	\$42,422.32

*Cost is based on 2019 pricing. Inflation not included.



OPTION B5: SEE-SAW

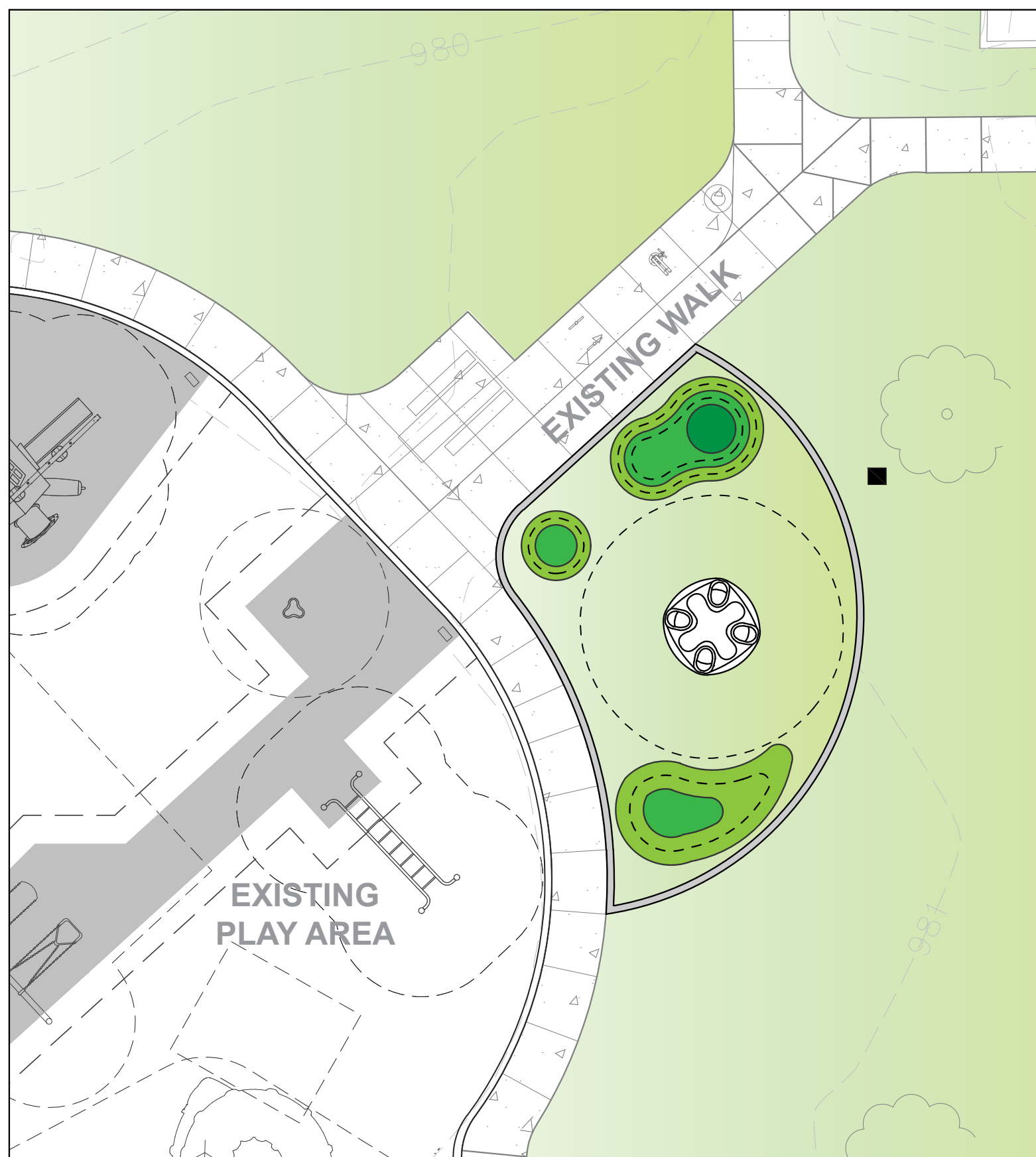
Mobilization/Demolition/Temporary Controls	\$1,430.00
Play Equipment	\$12,273.36
Rubber Surfacing	\$8,200.00
Concrete Curb	\$2,616.30
Total Cost	\$24,519.66



OPTION B6: GROUND SPINNER

Mobilization/Demolition/Temporary Controls	\$1,440.00
Play Equipment	\$34,441.50
Rubber Surfacing	\$9,120.00
Concrete Curb	\$2,616.30
Total Cost	\$47,617.80

*Cost is based on 2019 pricing. Inflation not included.



POTENTIAL PRIVATE FUNDING SOURCES

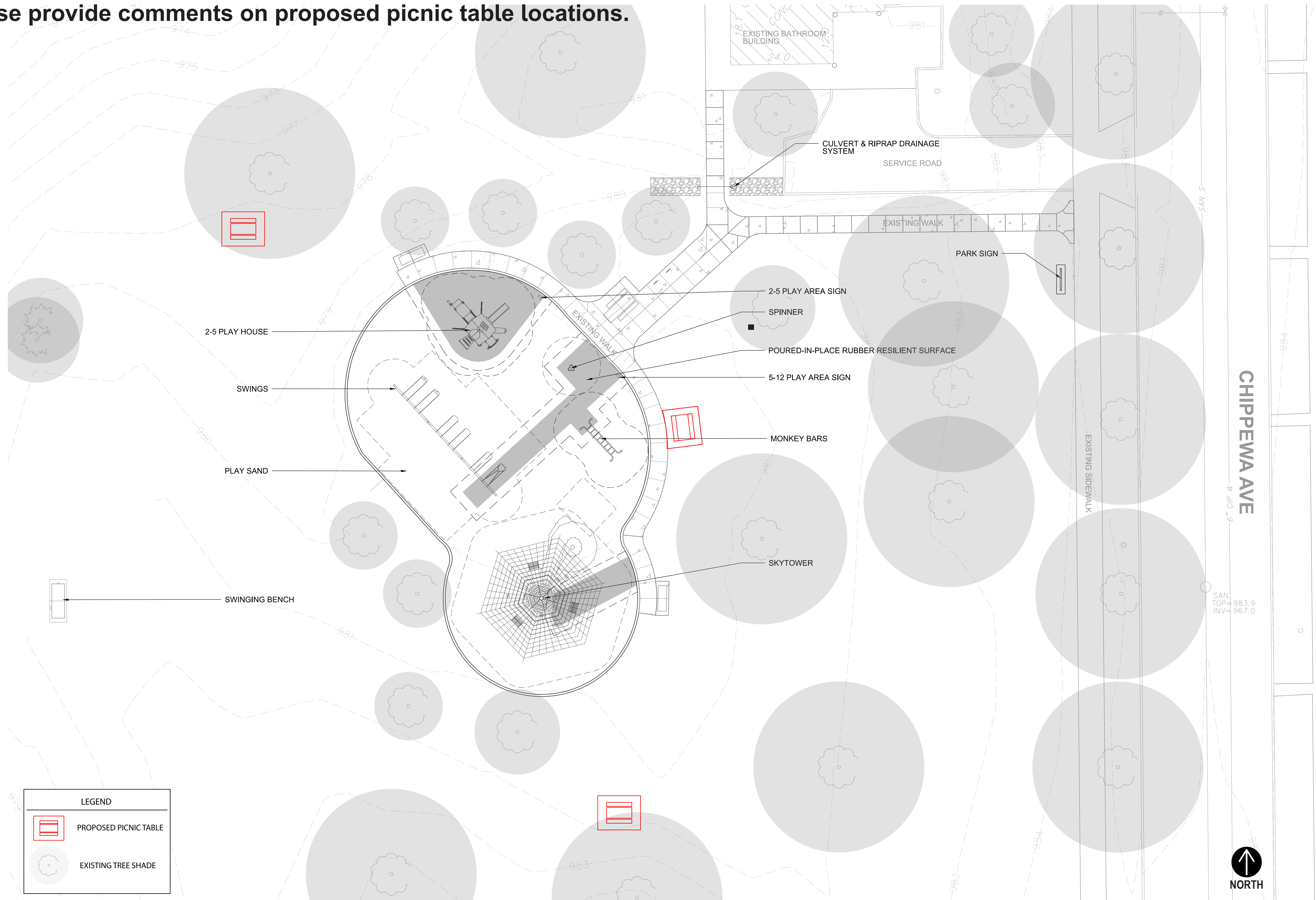
- Neighborhood Star Funding - \$20,000.00
- Donated Materials & Labor - Local Contractor provides labor, equipment vendor supplies equipment
- Utilize community-driven CIB process for neighborhood projects
- Toro Grant
- National Regional Park Association Grant
- KaBoom Grant
- Private fundraising

OPTION B7: LOW GROUND SPINNER WITH PLAY MOUNDS

Mobilization/Demolition/Temporary Controls	\$1,300.00
Play Equipment	\$9,305.76
Artificial Turf, Play Mounds	\$17,000.00
Concrete Curb	\$4,635.00
Sub-Drainage	\$2,300.00
Total Cost	\$34,540.76

*Cost is based on 2019 pricing. Inflation not included.

* Please provide comments on proposed picnic table locations.



Cherokee Regional Park | Existing Conditions