

Parks & Recreation Building Trades:

- I. Building Trades is responsible for maintaining the departments structures and parkland infrastructures (126 Facilities, 213 Parks)

- II. Staff
 - a. Carpenters- (3) FTE's
 - b. Electricians- (4) FTE's
 - c. Painters- (3) FTE's, (1) FTE Citywide Graffiti
 - d. Pipefitters- (3) FTE's
 - e. Plumbers- (2) FTE's, (1) .5 Seasonal position, (1) FTE Light Rail
 - f. Operating Engineers-(3) FTE's, (2) .5 Temp Positions
 - g. Brick Layer- (1) .8 FTE
 - h. Trades Laborer- (1) .5 FTE

- III. Work Orders
 - a. 2014- 2016
 - b. Back log
 - c. Preventative Maintenance/ Emergency Repairs

- IV. Improvements
 - a. Trends (ex: Room Upgrades, Display Boards, Sport Court Stripping)
 - b. Better Communication with Seasonal Plumbing Turn on/off's
 - c. Lease Facility work orders

- V. Challenges/ Concerns
 - a. Current Funding, doesn't support some our service needs
 - b. Staff Levels
 - c. Technology (Low Voltage environment keeps escalating)

Parks Trades Work Order Report

Parks and Rec Trades staff consists of Carpenters, Painters, Plumbers, Electricians, Pipefitters and Mason who do work on the departments 126 facilities.

Trade	Issued	Completed	Percent Complete
Carpentry	1,175	1000	85%
Painters	528	473	90%
Plumbers	1946	1552	80%
Electricians	1,067	771	72%
Pipefitters	494	320	65%
Mason	149	95	64%
2014 Totals	5,359	4,211	79%

Trade	Issued	Completed	Percent Complete
Carpentry	842	570	68%
Painters	597	507	85%
Plumbers	958	806	84%
Electricians	773	617	80%
Pipefitters	388	216	56%
Mason	193	129	67%
2015 YTD	3751	2845	74%

Graffiti 2014 611 work orders through DSI / Amanda.

2015 YTD 698 work orders through DSI/ Amanda.

Notes* Does not include Preventive Maintenance Work Requests for Plumbers/Pipefitters to do Seasonal Water, quarterly inspections and filter changes on departmental facilities.

2015 completed lag as there is a time delay between completion of the request and entering the work request as completed back into the system.

Service Type	Total Estimated Request	
Elevators	\$	50,000.00
Fire Detection	\$	15,000.00
Fire Sprinkler Systems	\$	20,000.00
Back Up Generators	\$	10,000.00
Security Cameras	\$	30,000.00
Security Systems	\$	20,000.00
Card Access Systems	\$	25,000.00
Emergency Lighting Systems	\$	15,000.00
Kitchen Hood Systems	\$	10,000.00
Audio Visual Systems	\$	25,000.00
Sewage Ejection Systems	\$	10,000.00
Total for service costs	\$	230,000.00

Supply Type	Total Estimated Request	
Electrical	\$	30,000.00
HVAC	\$	30,000.00
Plumbing	\$	30,000.00
Masonry	\$	20,000.00
Carpentry	\$	25,000.00
Hardware	\$	20,000.00
Glass	\$	15,000.00
Lamps and Fixtures	\$	25,000.00
Paint and Painting Supplies	\$	25,000.00
Graffiti removal supplies	\$	20,000.00
Total for Supply Costs	\$	240,000.00







