#### DEPARTMENT OF PARKS AND RECREATION

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## Annual Manager's Planning Retreat Recreation Services Division Gwen Peterson

# Using the Parks and Recreation Vision Plan these are the key initiatives that the Recreation Services Division will focus on in 2018

### **Promote Active Lifestyles:**

- Expand Express Fitness Fitness on the Go
- Complete the implementation of healthy (food and beverage) in concessions in recreation centers and with affiliated groups (booster clubs).
- Expand outdoor programming in collaborations with Great River Passage

#### **Create Vibrant Places:**

- Increase Fitness Center memberships and overall usage of the fitness centers
- Complete the implementation of computer labs and recording studios in recreation centers located in ACP 50 areas

#### **Promote a Vital Environment**

- Implement environmental programming into recreation programming as a staple.
- Implement an employee recognition program in Recreation Services

#### **Respond Creatively to Change**

- Replace and increase programming equipment for citywide programming
- Address SPPS School start times and their potential effect on Muni Athletics/S'More Fun/Rec Check/After School Programming
- Monitor and assess the fee equity programming

#### **Innovate with Every Decision**

- Expand and refocus Adaptive programming
- Establish funding for year-round community/ youth engagement vehicle

#### **Connect the Entire City**

- Collaborate with a university to create programming to expose and prepare urban youth to college
- Address transportation needs in support of programming





# Annual items that need to be accomplished

- Volunteers
- Leases/RFP
- Work Orders Database
- Passive Park Field Management
- Rice and Arlington
- MacMurrary/Softball
- Broomball
- Certification Database
- Equipment Inventory Database
- Turf Fields