**PROJECT SCHEDULE**

Predesign: October 11, 2016 to November 11, 2016

Schematic Design: November 12, 2016 to February 1, 2017

Design Development: February 1, 2017 to April 15, 2017

Construction Documents: April 15, 2017 to July 1, 2017

Bidding: March 2018 to April 2018

Construction: May 1, 2018 to May 1, 2019

**ANTICIPATED PROJECT BUDGET**

Construction Budget: Building & Site Requirements

$6,860,000

Construction Budget: Site Completion (Fields & Outdoor Courts)

$1,323,000

**PROJECT FUNDING - CAPITOL IMPROVEMENT BUDGET (CIB)**

2016: $250,000

2017: $1,037,000

2018: $6,860,000 - Building & Site Requirements

2019: $1,323,000 - Site Completion (Fields & Outdoor Courts)
SAFE SUMMER NIGHTS JUNE 16, 2016

POP UP POPCYCLE CART AUGUST 8, 2016

COMMUNITY MEETING 1 NOVEMBER 16, 2016
Public Input Open House for the whole community
- Dotmocracy exercise (visual learning)
- Polling and Survey studies that gather input on the public’s interests

COMMUNITY MEETING 2 NOVEMBER 30, 2016
Public Meeting with the Community Design Advisory Committee, presentation and feedback on polling, survey studies, and preliminary conceptual information developed by the design team, working with the Design

COMMUNITY MEETING 3 DECEMBER 19, 2016
Public Meeting with the Community Design Advisory Committee, presentation of the preliminary floor plan sketches, budget, and schedule based on previous information and feedback from the Design Advisory Group and community meetings.

HMONGTOWN MARKETPLACE VISIT JANUARY 10, 2017
- Polling and Survey studies that gather input on the public’s interests

COMMUNITY MEETING 4 JANUARY 24, 2017
Public Meeting with the Community Design Advisory Committee, presentation of the schematic design, budget, and schedule based on previous information and feedback from the Design Advisory Group and community meetings.

FROGHTOWN NEIGHBORHOOD ASSOCIATION MEETING JANUARY 25, 2017
Public Meeting with the Frogtown Neighborhood Association, presentation of the schematic design, budget, and schedule based on previous information and feedback from the Design Advisory Group and community meetings.

COMMUNITY MEETING 5 FEBRUARY 16, 2017
Public Meeting/Open House, presentation of the design work to date, exterior images, budget, and schedule for feedback.
Scheffer Community Center

Football / Soccer

Option 1: Add TUJ Lub to this area

Option 2: Add TUJ Lub to this area, remove some Horseshoes

New Community Center

Artist Lofts

20 Parking Spaces

Depressed Tree Trench

Intersections under study for pedestrian safety and alignment improvements

Play-Ground

Proposed Retaining Wall

Intersections under study for pedestrian safety and alignment improvements

Phase 1

Phase 2

Intersections under study for pedestrian safety and alignment improvements

Site Plan

0 20 40 80
QUESTIONS?

WHAT DOES THE NEW SCHEFFER COMMUNITY CENTER NEED?