Tonight’s Schedule

Presentation
• What is the Consolidated Plan?
• HUD funding sources and uses
• Plan timeline

Community Needs and Priorities Activity
• We tell you what we have learned about community needs related to housing, public services, public facilities/infrastructure, economic development
• You tell us what you think are the priorities
What is the Consolidated Plan?

- 5-Year Plan required by HUD
- Assessment of the City’s housing and community development needs
- Identifies priorities for investment
- Outlines how HUD federal funds will be used
- Consistent with the 2040 Comprehensive Plan policies
# What are the HUD funding sources?

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Anticipated Funding</th>
<th>Objective</th>
<th>Eligible Uses</th>
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| **Community Development Block Grant** (CDBG) | $6.7M anticipated for 2020 | **OBJECTIVE:** To provide decent housing and suitable living environment and expand economic opportunities | Activity needs to accomplish one of the following national objectives: (1) Benefit low/moderate income individuals, (2) Aids in prevention/elimination of slums or blight, (3) meets an urgent need.  
**ELIGIBLE USES:**  
- Homeownership assistance, housing rehabilitation  
- Acquisition of real property, relocation assistance  
- Public facilities/improvements  
- Code compliance, removal of architectural barriers  
- Public services (not to exceed 15% of grant)  
- Special economic development assistance to for-profit entities  
- Commercial/industrial improvements by the City  
- Planning/program oversight |
| **Home Investment Partnerships** (HOME) | $1.76M anticipated for 2020 | **OBJECTIVE:** To provide, develop, support, produce, and expand the supply of decent and affordable housing to serve low- and very low income persons | **ELIGIBLE USES:**  
- Mortgage assistance for purchase of single family homes for low-income persons  
- Acquisition/rehabilitation of single-family and multi-family housing  
- New construction |
| **Emergency Solutions Grant** (ESG)    | $578K anticipated for 2020 | **OBJECTIVE:** To prevent homelessness and to assist those already homeless | **ELIGIBLE USES:**  
- Rapid Re-Housing  
- Emergency Shelter Services  
- Street Outreach  
- Homeless Prevention |
How has HUD funding changed over time?

- **CDBG** funding has decreased drastically from $10-18M to $6M
- Until 2011, **HOME** funding averaged more than $2M, since decreased to average of $1.6M
- Until 2011, **ESG** funding was $100K-350K, since increased to average of $560K
What is the funding used for?

- Distributed to City programs and activities, Community Development Corporations, District Councils, other nonprofit organizations

- Highest receiving goals:
  3. **Housing Rehabilitation** (43% of total funds)
  2. **Development of New Housing** (18% of total funds)

- Other goals that receive high CDBG funding:
  8. **Economic Development** (11% of CDBG funds)
  9. **Remediation of Substandard Properties** (10% of CDBG funds)
  4. **Public Improvements** (7% of CDBG funds)
  7. **Youth Employment** (7% of CDBG funds)
What’s the Plan timeline?

- **June 2019**: Information Gathering & Plan Drafting
- **Oct – Dec 2019**: Online Survey
- **Jan 2020**: Draft Plan Released
- **Jan 15, 2020**: Public Comment Period
- **Feb 15, 2020**: Public Hearing at City Council
- **March 2020**: Submit to HUD
- **April 2020**: Final Plan
What we’ve learned: housing needs

Affordable rental, ownership, senior housing:

• From 2000 to 2015, median home value has increased by 65% and median rent has increased by 44%, while median household income has only increased by 6%

• 32% of ownership households and 68% of renter households pay more than 30% of income for housing

• Of the 55,715 rental units, only 8,880 (16%) are affordable to the 26,460 households earning 0-30% of AMI ($30,000 annual income)

• Of the 55,270 ownership units, only 7,055 (12%) are affordable to the 17,815 households earning 30-50% of AMI ($30,000-$50,000 annual income)

• 4,410 cost-burdened elderly homeowner households and 5,940 cost-burdened elderly rental households in Saint Paul

What do you think are the housing priorities?

**Possible Themes**

- Affordability
- Homeownership
- Rental Housing
- Construction and Rehabilitation
- Property Maintenance and Safety
- Discrimination
What we’ve learned: public service needs

Homeless transitional housing/supportive housing services:
• 60% of homeless adults in MN are long-term homeless (homeless for a year or longer or homeless at least four times in the past three years)

Emergency shelters:
• 24% of homeless adults in MN have been turned away from shelter in the past 3 months due to lack of bed space

Homeless services for children and families:
• Children who are homeless with their parents make up 35% of the homeless population in MN

Mental health services:
• 60% of homeless adults have a serious mental illness

Intellectual/development disability services:
• 16,704 Saint Paul residents with a cognitive difficulty (because of a physical, mental, or emotional problem, having difficulty remembering, concentrating, or making decisions)

What do you think are the public service priorities?

Possible Themes

• Community outreach
• Youth training and education
• Tenant advocacy
• Special needs and health services
• Homeless services
What we’ve learned: public facilities and infrastructure needs

Accessible-designed facilities:
• 15,976 Saint Paul residents with difficulty walking or climbing stairs

Recreational facility improvements:
• 27 of 49 recreation center buildings were evaluated to be of poor quality

Public facility improvements:
• Estimated $15-20M in capital improvement needs across the Saint Paul Public Library System

Sources: 2011-2015 ACS, Saint Paul Parks and Recreation Department, Saint Paul Public Libraries
What do you think are the public facilities and infrastructure priorities?

_Possible Themes_

- Parks and recreation
- Accessibility
- Streets and sidewalks
- Stormwater management
- Blighted properties
What we’ve learned: economic development needs

Reduced unemployment:
• In 2017, overall unemployment rate was 6.7% and unemployment rate for people of color was 11%

Business development and job creation:
• Greater MSP projects the greatest job growth to occur in Health Care and Social Assistance (12.6%) and Educational Services industries (8.8%)
• City supports initiatives to help innovation sector businesses start up and grow

Higher educated and skilled workforce:
• MN Department of Economic Development has a priority of growing the state’s technology sector
• 44% of unemployed city residents have a high school diploma (or equivalent) or less

What do you think are the economic development priorities?

Possible Themes

• Employment opportunities
• Business assistance
• Rehabilitation of commercial and industrial properties
Thank you for coming!

Take the Consolidated Plan Survey at the project website:

stpaul.gov/ConPlan