



**U.S. Department of Housing and Urban Development**

Minneapolis Field Office  
920 Second Avenue South, Suite 1300  
Minneapolis, Minnesota 55402-4012

DEC 03 2015

Honorable Chris Coleman, Mayor  
City of St. Paul  
15 W Kellogg Boulevard, #390  
St. Paul, MN 55102

Dear Mayor Coleman:

**SUBJECT:** Consolidated Plan End-of-Year Review  
Program Year 2014  
St. Paul, MN

HUD is required to conduct an annual review of performance by grant recipient. This is to report to you the results of our review. Additionally, the Secretary must determine that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received.

**Report**

This review is based upon the information we received concerning the city's 2014 program year of June 1, 2014 through May 31, 2015. We congratulate you on your many accomplishments during this past year on the achievement of Departmental Objectives. Enclosed is a report showing the city's use of Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant (ESG) funds during this reporting period. Some specific accomplishments during the year included:

- Meeting HUD's timeliness standards
- Providing down payment assistance for 21 households
- Expending 95% of the CDBG funds to serve low/moderate income persons
- Assisting 303 housing units with funding for rehabilitation activities
- Assisting 8,465 people with public service activities including citizen participation, crime prevention, housing information services, block nurse program, and summer youth employment
- Assisting 14 organizations with funding for crime prevention programs
- The demolition of 19 substandard properties
- Assisting 285 youth with employment opportunities and training
- Assisting four businesses with rehabilitation or economic development activities

## **Background Information**

HUD's Office of Community Planning and Development has sought to establish partnerships with State and local governments. The focus of our partnership has been to work with communities to ensure that our joint efforts result in housing and community development programs and policies that benefit and serve low and moderate income persons. These efforts occur within the framework of the statutes we administer and the regulations and policies that are designed to improve program performance.

The provisions of the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require the annual submission of performance reports by grant recipients receiving federal assistance through programs covered under these Acts. Additionally, these Acts require that a determination be made by the Secretary, that the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received.

With the implementation of the Consolidated Planning Regulations of January 5, 1995, the Department began making comprehensive performance reviews of grantee's overall progress at least annually, as required by the statutes and section 91.525 of the regulations. The review consists of analyzing the consolidated planning process; reviewing management of funds; determining the progress made in carrying out policies and programs; determining the compliance of funded activities with statutory and regulatory requirements; determining the accuracy of required performance reports; as well as evaluating accomplishments in meeting key Departmental objectives.

This assessment not only meets the mandates of the statutes, but it also provides a basis for working together collaboratively to help grantee's achieve housing and community development goals. One critical outcome of this collaboration should be the development of a more comprehensive, effective, and concise Consolidated Plan and improved performance in achieving specific goals that correspond to the activities outlined in your forthcoming Action Plan.

## **Public Access**

This Report must be made readily available to the public within 30 days of receipt of your comments. There are several ways the report can be made available to the public. You can assist us in this regard by sharing HUD's report with the media; with members of your advisory committee; or with those who attended hearings or meetings, placing it on your web site or distributing it through a Listserv. HUD will make this information available to the public upon request and may provide copies of future reports to interested citizens and groups.

## **Conclusion**

As a result of our analysis, we have determined that your overall progress is satisfactory and that the City has the continuing capacity to implement these programs.

If there are any questions please do not hesitate to contact Mary Burbank, Senior CPD Representative by phone at (612) 370-3007, or by email at [Mary.K.Burbank@hud.gov](mailto:Mary.K.Burbank@hud.gov).

Sincerely,



Michele K. Smith, Director  
Office of Community Planning and Development



Judy Tucker  
Acting Field Office Director

Enclosure

cc: Beth Ulrich, Project Manager  
25 W 4th St, Suite 1400  
Saint Paul, MN 55102



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

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**CDBG Community Development Block Grant Performance Profile**

PR54 - ST. PAUL, MN

Program Year From 06-01-2014 To 05-31-2015

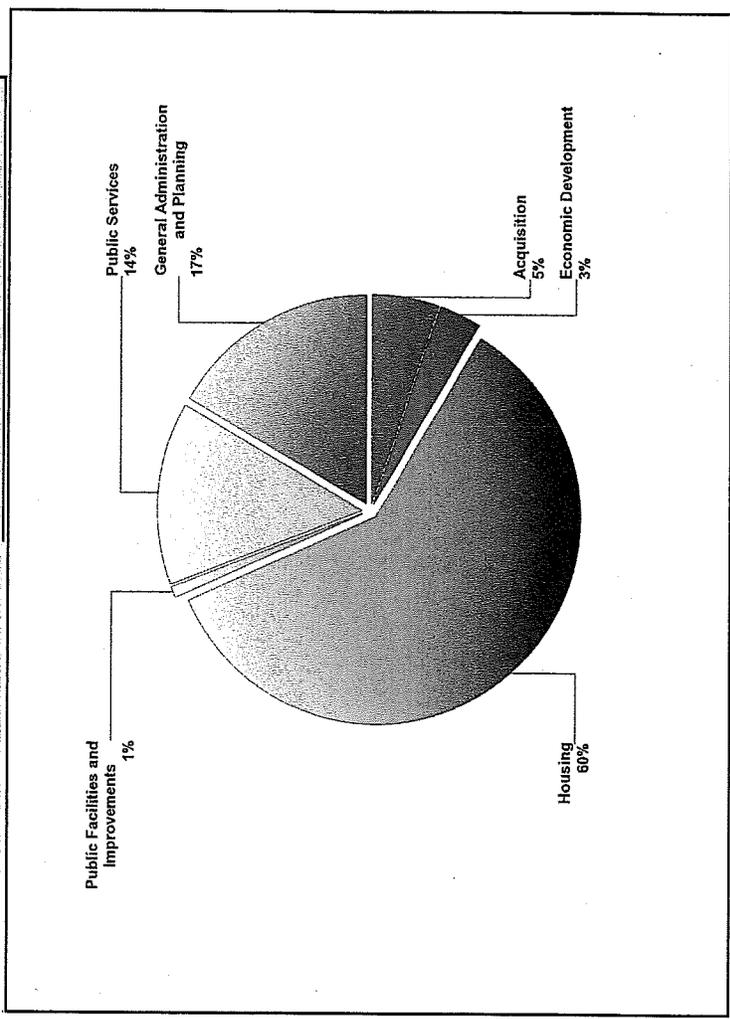
**Program Year 2014 Funds**

2014 CDBG Allocation	\$6,505,834.00
Program Income Received During Program Year 2014	\$1,456,657.20
Funds Returned to Local Program Account During Program Year 2014	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$7,962,491.20</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$465,169.92	5.15%
Economic Development	\$313,154.60	3.47%
Housing	\$5,392,871.10	59.72%
Public Facilities and Improvements	\$80,706.06	0.89%
Public Services	\$1,265,858.68	14.02%
General Administration and Planning	\$1,512,556.32	16.75%
<b>Total</b>	<b>\$9,030,316.68</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)**



**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2014 allocation

1.49



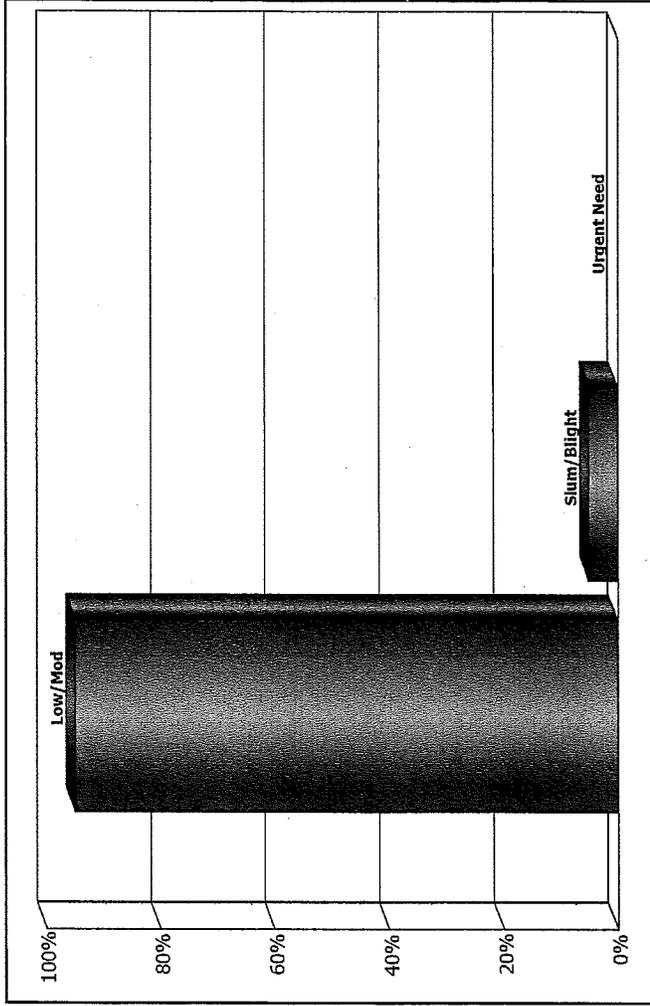
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**Program Targeting**

- 1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis<sup>3</sup> 95.00%
- 2 -Percentage of Expenditures That Benefit Low/Mod Income Areas 12.33%
- 3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight 5.00%
- 4 -Percentage of Expenditures Addressing Urgent Needs 0.00%
- 5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution. \$0.00
- 6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution 0.00%





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PR54 - ST. PAUL, MN

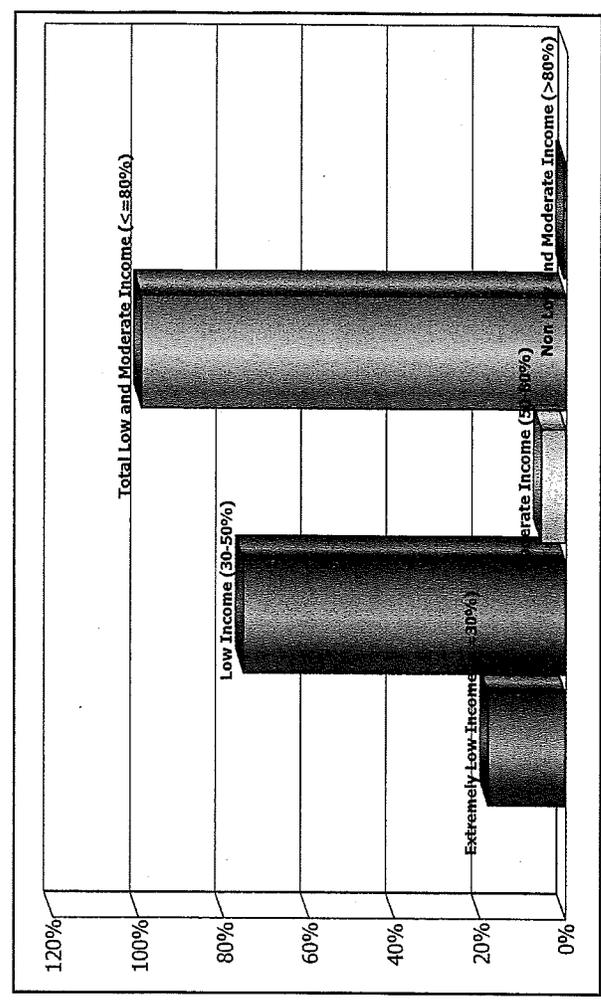
Program Year From 06-01-2014 To 05-31-2015

**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	47.65%	83.45%
Black/African American	37.38%	4.03%
Asian	8.60%	0.00%
American Indian/Alaskan Native	0.23%	0.45%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	1.59%	1.79%
Asian & White	0.02%	0.00%
Black/African American & White	0.39%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	3.99%	10.29%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	18.22%
Low Income (30-50%)	75.52%
Moderate Income (50-80%)	5.74%
Total Low and Moderate Income (<=80%)	99.49%
Non Low and Moderate Income (>80%)	0.51%





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Accomplishment	Number
Actual Jobs Created or Retained	3
Households Receiving Housing Assistance	240
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,632
Persons for Whom Services and Facilities were Available	516,310 <sup>5</sup>
Units Rehabilitated-Single Units	72
Units Rehabilitated-Multi Unit Housing	78

**Funds Leveraged for Activities Completed \$2,548,751.55**

**Notes**

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.