

| NUMBER                             | CORE WORK            | PROJECT DELEGATE     | AS TIME PERMITS      | PROJECT  | COMP PLAN GOAL                | PROJECT DURATION |         |         |         |         |
|------------------------------------|----------------------|----------------------|----------------------|--|-------------------------------|------------------|---------|---------|---------|---------|
|                                    |                      |                      |                      |  |                               | Q1 - 20          | Q2 - 20 | Q3 - 20 | Q4 - 20 | Q1 - 21 |
| <b>HP-DESIGN REVIEW</b>            |                      |                      |                      |  |                               |                  |         |         |         |         |
| 1                                  | George Gause         |                      |                      | Complete draft of Chapter 74 New Construction guidelines with Illustrations        | Goal 1, 2, 3, 4, 5            |                  |         |         |         |         |
| 2                                  | George Gause         |                      |                      | Draft of a Chapter 74 general guidelines   | Goal 1, 2, 3, 4, 5            |                  |         |         |         |         |
| 3                                  |                      | George Gause         |                      | DSI ProjectDOX program   | Goal                          | Project Delegate |         |         |         |         |
| 4                                  |                      |                      | George Gause         | Compile Step-by-Step guides to assist customers.                                   | Goal 1, 2                     | As Time Permits  |         |         |         |         |
| <b>HP-SURVEY &amp; DESIGNATION</b> |                      |                      |                      |  |                               |                  |         |         |         |         |
| 5                                  | Christine Boulware   |                      |                      | Merriam Park Cultural Resources Survey   | Goal 2, 4                     |                  |         |         |         |         |
| 6                                  | Christine Boulware   |                      |                      | Develop Local Designation process and guide  | Goal 1, 2, 5                  |                  |         |         |         |         |
| 7                                  | Christine Boulware   |                      |                      | Develop System of Survey and Inventory   | Goal 1, 2, 3                  |                  |         |         |         |         |
| <b>HP-ENVIRONMENTAL REVIEWS</b>    |                      |                      |                      |  |                               |                  |         |         |         |         |
| 8                                  |                      | Christine Boulware   |                      | Gold Line BRT Environmental Review, Engineering and Station Area Plan Updates      | Goal 2, 3                     | Project Delegate |         |         |         |         |
| 9                                  |                      | George Gause         |                      | RUSH Line BRT Environmental Review, Engineering and Station Area Plan Updates      | Goal 2, 3                     | Project Delegate |         |         |         |         |
| <b>HP-EDUCATION &amp; OUTREACH</b> |                      |                      |                      |  |                               |                  |         |         |         |         |
| 10                                 | George Gause         |                      |                      | Quarterly HPC Newsletter   | Goal 5                        |                  |         |         |         |         |
| 11                                 | Allison Suhan Eggers |                      |                      | Heritage Preservation Week   | Goal 5                        |                  |         |         |         |         |
| 12                                 | George Gause         |                      |                      | Organize community outreach for new construction & signage guideline discussions   | Goal 5                        |                  |         |         |         |         |
| 13                                 | Allison Suhan Eggers |                      |                      | Capitol City Keystone awards   | Goal 2, 5                     |                  |         |         |         |         |
| 14                                 |                      |                      | Allison Suhan Eggers | Develop a list of case studies and timelines for applications.                     | Goal 1, 5                     | As Time Permits  |         |         |         |         |
| <b>HP-OTHER PROJECTS</b>           |                      |                      |                      |  |                               |                  |         |         |         |         |
| 15                                 |                      | Christine Boulware   |                      | Support Tangle Town project team   | Goal 2, 3, 4                  | Project Delegate |         |         |         |         |
| 16                                 |                      | Allison Suhan Eggers |                      | Support Downtown Development Strategy team   | Goal 1, 2, 3, 4               | Project Delegate |         |         |         |         |
| 17                                 |                      | Christine Boulware   |                      | Support Cultural Destination Areas team  | Goal 1, 2, 3, 4               | Project Delegate |         |         |         |         |
| 18                                 |                      |                      | Allison Suhan Eggers | HPC Precedent guide  | Goal 3                        | As Time Permits  |         |         |         |         |
| 19                                 |                      |                      | Christine Boulware   | Vacant Buildings Strategies for HPC  | Goal 1, 2, 3, 4               | As Time Permits  |         |         |         |         |
| 20                                 |                      |                      | George Gause         | Create a "Pocket Guide to Preservation in Saint Paul (and how the City can help)". | Goal 4, 5 Comp Implementation | As Time Permits  |         |         |         |         |
| <b>HP-CITY COUNCIL REQUESTS</b>    |                      |                      |                      |  |                               |                  |         |         |         |         |
| 21                                 | George Gause         |                      |                      | Complete draft of historic district signage guidelines with illustrations          | Goal 3, 4, 5                  |                  |         |         |         |         |
| <b>HP-ON-GOING</b>                 |                      |                      |                      |  |                               |                  |         |         |         |         |
| 22                                 |                      | HP Staff             |                      | HPC Design Review  | Goal 1, 2, 3                  | Project Delegate |         |         |         |         |
| 23                                 |                      | HP Staff             |                      | Administrative Design Review   | Goal 1, 2, 3                  |                  |         |         |         |         |
| 24                                 |                      | HP Staff             |                      | Historic Use Variances   | Goal 1, 2, 3                  |                  |         |         |         |         |
| 25                                 |                      | Christine Boulware   |                      | Federal Environmental Review Consultation (other than telecommunications)          | Goal 2, 3                     |                  |         |         |         |         |
| 26                                 |                      | HP Staff             |                      | Consolation and recommendations to other City departments                          | Goal 1, 2, 3                  |                  |         |         |         |         |
| 27                                 |                      | HP Staff             |                      | Certified Local Government Reviews   | Goal 2, 3                     |                  |         |         |         |         |
| 28                                 |                      | HP Staff             |                      | DSI Site Plan Review   | Goal 1, 2, 3                  |                  |         |         |         |         |
| 29                                 |                      | Christine Boulware   |                      | Historic Designation   | Goal 1, 3                     |                  |         |         |         |         |
| 30                                 |                      | Bill Dermody         |                      | Federal Telecommunication Reviews  | Goal 2, 3                     |                  |         |         |         |         |
| 31                                 |                      | Christine Boulware   |                      | Legislative Hearings for Category III Remove & Repair Orders                       | Goal 2, 3                     |                  |         |         |         |         |
| 32                                 |                      | Allison Suhan        |                      | EAW Review   | Goal 2, 3                     |                  |         |         |         |         |