Betsy Reveal, Chair





CITY OF SAINT PAUL Christopher B. Coleman, Mayor

25 West Fourth Street Saint Paul, MN 55102

Telephone: 651-266-6700 Facsimile: 651-228-3220

TRANSPORTATION COMMITTEE OF THE PLANNING COMMISSION

Monday, March 27, 2017, 4:00 p.m. – 5:30 p.m. All meetings are held in the City Hall Annex 13th floor Conference room at 25 West 4th Street in Saint Paul

- 1. Public Works 5-Year Plan Anne Weber (Public Works) 20 minutes
- 2. St. Anthony Ave. Traffic Calming Reuben Collins (Public Works) 30 minutes
- 3. Automated Vehicles: Implications for Saint Paul Bill Dermody (PED) 40 minutes

Upcoming Transportation Committee Meetings

- April 10
- April 24
- May 8

Meetings are open to the public. The Chair may allow five minutes for informal public comment (from noncommittee members) at the beginning of each agenda as needed. Additional time may be allocated for comments or further discussion at the discretion of the Chair. Meetings will be cancelled if there is not a quorum expected, or if there are no agenda items. For additional information on the Transportation Committee of the Planning Commission, please visit our website at bit.ly/StPauITC or contact Bill Dermody at Bill.Dermody@ci.stpaul.mn.us or 651-266-6617.

Transportation Committee Staff Report

Committee date: March 27, 2017

Project Name	Public Works 5 Year Capital Plan
Geographic Scope	Citywide
Ward(s)	
District Council(s)	
Project Description	Public Works 5 Year Capital Plan
Project Webpage	NA
Project Contact, email/phone	Anne Weber, anne.weber@ci.stpaul.mn.us, 651-266-6245
Lead Agency/Department	Saint Paul Public Works Department
Purpose of Project/Plan	To plan for Public Works capital projects over a 5 year period.
Planning References	
Project stage	
General Timeline	2017-2021
District Council position (if applicable)	
Level of Committee Involvement	Inform
Previous Committee action	NA
Level of Public Involvement	Inform
Public Hearing	No
Public Hearing Location	
Primary Funding Source(s)	
Cost	

Staff recommendation	NA
Action item requested of	NA
the Committee	
Committee	NA
recommendation	
Committee vote	NA

Level of Committee Involvement

INFORM: Informational briefings	Projects that are in implementation phase; projects from other jurisdictions; policy documents from other agencies/jurisdictions
ADVISE AND CONSENT: Informational briefings with policy discussion, general directives to staff for follow-through	Project and program reviews primarily initiated by staff; or involvement with program development by others
INVOLVE: Discussions to develop directions for projects & programs	Policy involvement from inception through design, inc. policy development; environmental documentation,
DEVELOPMENT OF PROJECT/PROGRAM: Discussion to form process; screening of ideas; development of recommendations; and managing outreach to the community	Committee has primary responsibility for concept development, and/or overseeing participation process, and/or making specific recommendations to Planning Commission, Mayor and/or City Council

Transportation Committee Staff Report *Committee date: 3/27/17*

Project Name	Saint Anthony Traffic Calming
Geographic Scope	Saint Anthony Ave, Prior to Snelling
Ward(s)	4
District Council(s)	13-Union Park
Project Description	Install traffic Calming and Bicycle Facilities
Project Webpage	Stpaul.gov/saint-anthony-traffic-calming
Project Contact, email/phone	Reuben Collins, reuben.collins@ci.stpaul.mn.us
Lead Agency/Department	Public Works
Purpose of Project/Plan	Improve safety for people driving, biking, and walking
Planning References	Saint Paul Bicycle Plan
Project stage	Final Design
General Timeline	Implementation Summer 2017
District Council position (if	Support
applicable)	
Level of Committee	Inform
Involvement	
Previous Committee action	None
Level of Public Involvement	involve
Public Hearing	Noneeee
Public Hearing Location	N/A
Primary Funding Source(s)	8-80 Bicycle Lane Striping Fund
Cost	TBD

Staff recommendation	Implement bikeway as proposed in 2017.
Action item requested of	No action is requested from the committee
the Committee	
Committee	To be filled in at the meeting
recommendation	
Committee vote	To be filled in at the meeting

Level of Committee Involvement

INFORM: Informational briefings	Projects that are in implementation phase; projects from other jurisdictions; policy documents from other agencies/jurisdictions
ADVISE AND CONSENT: Informational briefings with policy discussion, general directives to staff for follow-through	Project and program reviews primarily initiated by staff; or involvement with program development by others
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DEVELOPMENT OF PROJECT/PROGRAM: Discussion to form process; screening of ideas; development of recommendations; and managing outreach to the community	Committee has primary responsibility for concept development, and/or overseeing participation process, and/or making specific recommendations to Planning Commission, Mayor and/or City Council



DEPARTMENT OF PUBLIC WORKS FIVE YEAR CAPITAL PLAN

Subject to change. Updated 03/17/2017.

2017 PROJECT	S	2018 PROJECT	rs	2019 PROJECT	rs	2020 PROJECTS	S	2021 PROJECT	S
SPS PROJECTS (Street Improvement Bonds)		SPS PROJECTS (Street Improvement Bonds)		SPS PROJECTS (Street Improvement Bonds)		SPS PROJECTS (Street Improvement Bonds)		SPS PROJECTS (Street Improvement Bonds)	
Idaho/Atlantic Residential	6,000,000	Woodlawn Jefferson Residential -Phase I	4,050,000	Woodlawn/Jefferson Residential -Phase II	6,000,000	Griggs/Scheffer Residential - Phase I	5,600,000	Griggs/Scheffer Residential - Phase II	5,900,000
Wheelock Parkway - Victoria to Danforth	4,750,000	Como Avenue - Commonwealth to Eustis	6,050,000	Wheelock Pkwy - Western to Rice	8,790,000	Edgcumbe Road - St. Paul to Fairview	5,430,000	Summit Avenue - Victoria to Lexington	4,520,000
Jackson Street - 11th to University	4,063,000	Wheelock Parkway - Danforth to Western	5,000,000			Como Avenue - Eustis to City Limits	2,320,000	Wheelock Pkwy - Edgerton to Arcade	4,100,000
Como Ave - Raymond to Commonwealth	3,470,000								
(Funded with MSA)									
	\$14,813,000	TOTAL SIB	\$15,100,000	TOTAL SIB	\$14,790,000	TOTAL SIB	\$13,350,000	TOTAL SIB	\$14,520,000
CIB PROJECTS	\$14,613,000	CIB PROJECTS	\$15,100,000	CIB PROJECTS	\$14,790,000	CIB PROJECTS	\$13,330,000	CIB PROJECTS	\$14,320,000
Kellogg/3rd Street Bridge - Design	1,125,000	Margaret Street Bike Boulevard	320,000	Bicycle, Pedestrian & Traffic Safety	250,000	Jackson Street Bridge (County)	300,000	EB Kellogg Blvd Bridge @ RiverCentre	2,000,000
Lexington - Univ to Lincoln (Removals)	750,000	Bicycle, Pedestrian & Traffic Safety	250,000	Signalized Intersection Safety Improve	125,000	Johnson Parkway - Burns to 7th (Const)	250,000	Payne/Phalen Sidewalk Infill	487,500
Margaret Street Bicycle Boulevard	400,000	Signalized Intersection Safety Improve	125,000	RR Crossing Safety Improvements	10,000	Expo Area - Safe Routes to School	280,125	(Area: Earl, Duluth, Maryland, Case)	,,,,,,,
Rice Street - Pennsylvania to Sycamore	54,000	RR Crossing Safety Improvements	10,000	Bridge Enhancements Program	250,000	Washington Tech - Safe Routes to School	459,000	Safe Routes to Schools	125,000
I-35E Bike Trail - Grand to St. Clair	579,000	Bridge Enhancements Program	250,000	Stairway Repair & Replacement Program	125,000	Safe Routes to Schools	125,000	Bicycle, Pedestrian & Traffic Safety	250,000
Greenbrier/Vento Connection - Design	45,000	Stairway Repair & Replacement Program	125,000			Bicycle, Pedestrian & Traffic Safety	250,000	Signalized Intersection Safety Improve	125,000
Maryland @ Edgerton Channelization	50,000					Signalized Intersection Safety Improve	125,000	RR Crossing Safety Improvements	10,000
Signalized Xing - Eastern Heights School	63,000					RR Crossing Safety Improvements	10,000	Bridge Enhancements Program	250,000
Sidney/State/Robert Intersect Redesign	50,000					Bridge Enhancements Program	250,000	Stairway Repair & Replacement Program	125,000
Downtown Sidewalk Tree Preservation	96,000					Stairway Repair & Replacement Program	125,000		
Bike Racks on the East Side	20,000								
Bicycle, Pedestrian & Traffic Safety	235,000								
Signalized Intersection Safety Improve	120,000								
RR Crossing Safety Improvements	10,000								
Bridge Enhancements Program	235,000								
Stairway Repair & Replacement Program TOTAL CIB	120,000 \$3,952,000	TOTAL CIB	\$1,080,000	TOTAL CIB	\$760,000	TOTAL CIB	\$2,174,125	TOTAL CIB	\$3,372,500
MSA PROJECTS	ψ5,332,000	MSA PROJECTS	ψ1,000,000	MSA PROJECTS	Ψ100,000	MSA PROJECTS	ΨΖ,174,125	MSA PROJECTS	ψ5,572,500
Summit Avenue Bridge over Ayd Mill	1,025,000	Summit Avenue Bridge over Ayd Mill	1,253,000	Summit Avenue Bridge over Ayd Mill	797,000	Jackson Street Bridge - Penn to Acker	1,000,000	EB Kellogg Blvd Bridge @ RiverCentre	1,369,257
Forest Street Bridge - Design	375,000	Lafayette Bridge - University to Otsego	2,095,000	Lafayette Bridge - University to Otsego	2,236,750	Cleveland Ave - Como to Buford (County)	400,000	Prior - St. Anthony to University	2,400,000
Battle Creek - Upper Afton to Park Ridge	2,350,000	Kellogg/3rd Street Bridge	1,187,000	Johnson Parkway - Burns to 7th (Design)	1,718,750	Tedesco - Lafayette to Payne	1,174,875	Wabasha - Kellogg to 6th St	3,000,000
Rice Street - Pennsylvania to Sycamore	1,928,000	Dale Street Bridge over I94	1,000,000	Cleveland Ave - Buford to Hoyt (County)	300,000	Johnson Parkway - Burns to 7th (Const)	1,375,000	Snelling/Lexington - ITS Traffic Mgmt	1,125,743
Lighting Imp: 6th-Arcade to Johnson Pkwy	656,000	Cleveland Ave - Hoyt to Larp (County)	200,000	Fairview Avenue - Shields to University	1,120,000	Como Avenue Trail - Raymond to Hamline	2,845,125	SPS Traffic Signals on Arterials	600,000
Como Avenue Lighting Improvements	81,000	High Bridge Redeck - Lights/Rails	800,000	Maryland @ Edgerton Channelization	500,000	Robert Street M&O Mn/DOT -Traff. Signals	1,100,000	Signalized Intersection Safety Improve	125,000
Maryland @ Edgerton Channelization	200,000	Downtown Traffic Signal Enhancements	500,000	Snelling Ave @ Hoyt - Traffic Signal	37,500	SPS Traffic Signals on Arterials	450,000	RR Crossing Safety Improvements	40,000
Phalen Blvd @ Mississippi - Traffic Signal	125,000	SPS Traffic Signals on Arterials	600,000	Snelling Ave @ Midway - Traffic Signal	75,000	Signalized Intersection Safety Improve	125,000	MSA Contingency	240,000
Smith Avenue Traffic Signals	453,000	Signalized Intersection Safety Improve	125,000	Downtown Traffic Signal Enhancements	750,000	RR Crossing Safety Improvements	40,000		
SPS Traffic Signals on Arterials	675,000	RR Crossing Safety Improvements	40,000	SPS Traffic Signals on Arterials	150,000	MSA Contingency	240,000		
Signalized Intersection Safety Improve	125,000	MSA Contingency	300,000	Signalized Intersection Safety Improve	125,000				
RR Crossing Safety Improvements	40,000			RR Crossing Safety Improvements	40,000				
MSA Contingency	367,000	TOTAL MOA	#0.400.000	MSA Contingency	250,000	TOTAL MOA	40.750.000	TOTAL MOA	#0.000.000
TOTAL MSA	\$8,400,000	TOTAL MSA	\$8,100,000	TOTAL MSA	\$8,100,000	TOTAL MSA	\$8,750,000	TOTAL MSA	
Local Street, Alley, Sewer and Lighting	150,000	Local Street, Alley, Sewer and Lighting	150,000	Local Street, Alley, Sewer and Lighting	150,000	Local Street, Alley, Sewer and Lighting	150,000	Local Street, Alley, Sewer and Lighting	150,000
(Funded by Assessment financing)		(Funded by Assessment financing)		(Funded by Assessment financing)		(Funded by Assessment financing)		(Funded by Assessment financing)	
ROW (FUND 255)		ROW (FUND 255)		ROW (FUND 255)		ROW (FUND 255)		ROW (FUND 255)	
Sidewalk Reconstruction Program (ROW) (Pending ROW Fund Decision)	1,749,000	Sidewalk Reconstruction Program (ROW)	?	Sidewalk Reconstruction Program (ROW)	?	Sidewalk Reconstruction Program (ROW)	?	Sidewalk Reconstruction Program (ROW)	?

2017 PROJECTS		2018 PROJECTS		2019 PROJECTS		2020 PROJECTS		2021 PROJECTS	
CITY MILL & OVERLAY PROJECTS	\$2,307,925	CITY MILL & OVERLAY PROJECTS	\$2,380,515	CITY MILL & OVERLAY PROJECTS	\$2,392,507	CITY MILL & OVERLAY PROJECTS	\$2,367,280	CITY MILL & OVERLAY PROJECTS	\$2,508,565
Kellogg Blvd - John Ireland to W. 7th	186,600	Franklin Avenue - TH280 to Pelham	195,000	Saint Clair Avenue - Fairview to Snelling	161,085	Western Avenue - Selby to Summit	84,030	Fairview Avenue - University to Minnehaha	144,750
Stillwater Road - Hazel to McKnight	300,000	Arlington Avenue - Rice to Jackson	155,100	Grand Avenue - Dale to Pleasant	287,175	Territorial Avenue - Berry to Raymond	194,745	Pascal Street - Concordia to University	134,250
Γhird Street - White Bear to McKnight	348,300	Arlington Avenue - E. Shore to White Bear	407,655	Prior Avenue - Marshall to I-94	78,195	Saint Paul Avenue - Edgcumbe to 7th	322,560	Concordia Avenue - Lexington to Marion	522,750
Johnson Parkway - Phalen to E. Shore Dr	160,300	Western Avenue - Como to Front	140,370	Prior Avenue - University to Minnehaha	125,460	Eustis Street - TH280 to Como	37,410	Jefferson Avenue - 7th to Victoria	265,710
Ramsey Street - Summit to Grand	98,175	Stryker Avenue - Baker to Annapolis	162,840	Miss River Blvd - Marshall to Randolph	473,520	Cleveland Avenue - Itasca to MRB	196,500	Saint Anthony Avenue - Snelling to Victoria	591,105
Grand Avenue - Cretin to Cleveland	106,875	Forest Street - Maryland to 7th	312,345	Jackson Street - University to Penn	240,000	Earl Street - Hudson to Ross	343,830	Pedestrian Ramps with Overlays	850,000
Smith Avenue - W. 7th to Kellogg	186,300	Victoria Street - Summit to Saint Clair	132,705	Sibley Street - 4th to 7th	58,667	Hamline Avenue - Randolph to Highland	173,460	· ococinan nampo man ovonajo	000,000
Selby Avenue - Western to Summit	193,875	Pedestrian Ramps with Overlays	874,500	10th Street - Robert to Wacouta	107,205	Annapolis Street - Bidwell to Robert	164,745		
Highland Pky - Snelling to Hamline	224,575	. Goodinan Hamps min Gronays	0. 1,000	Pedestrian Ramps with Overlays	861,200	Pedestrian Ramps with Overlays	850,000		
(Funded from Capital Project)	,o o			Todourum Hampo mini Otomajo	00.,200	. Gustanan Hamps man evenays	333,333		
Pedestrian Ramps with Overlays	727,500								
M & O Program - Pending ROW Fund Decis									
RAMSEY COUNTY MILL & OVERLAYS	JOH	RAMSEY COUNTY MILL & OVERLAYS		RAMSEY COUNTY MILL & OVERLAYS		RAMSEY COUNTY MILL & OVERLAYS		RAMSEY COUNTY MILL & OVERLAYS	
Cleveland Ave - St. Paul Av to Ford Pkwy		Como - Snelling to Lexington		Edgerton (Payne) - 7th to Edgerton		Carver Ave - TH 61 to McKnight		Como - Raymond to Snelling	
Como Avenue - Dale to Marion		Lexington - Randolph to University		Energy Park - TH 280 to RR tracks		Jackson St - 500' S of Arlington to Larp		Dale - I 94 to Front	
Ford Pkwy - Miss River Bridge to Howell		McKnight - TH 5 to N of Larp		Larpenteur - White Bear to TH 120		Cackson of Soo of Annington to Larp		Energy Pk - RR tracks to Lexington	
Marshall Ave - Miss Riv Bridge to Snelling		Plato - W Water to Fillmore		Selby - Lexington to Dale				Larpenteur - East Shore Dr to White Bear	
Maryland Ave - Greenbrier to Johnson Pk		Prosperity - Arlington to Larpenteur		St. Paul Avenue - Edgcumbe to Cleveland				Phalen Blvd - Johnson Pkwy to Maryland	
Minnehaha - Pierce Butler to Como		1 Tospetity - Attinigion to Larpenteur		White Bear Avenue - Upper Afton to I-94				Randolph - Cleveland to Brimhall	
Pierce Butler - Snelling to Grotto				Write Bear Avenue - Opper Attori to 1-94				Handolph - Cleveland to Britinian	
White Bear Ave - Reany to Ames									
Wille Bear Ave - hearly to Affies									
8-80 PROJECTS									
Payne @ 7th Intersection Improvements	carryover								
Pelham Bikeway Improvements									
Snelling Medians - Ford Pkwy to Randolph									
MnDOT PROJECTS (with City participation	n)	MnDOT PROJECTS (with City participation)		MnDOT PROJECTS (with City participation)		MnDOT PROJECTS (with City participation)	MnDOT PROJECTS (with City participation)
Snelling Medians - Ford Pkwy to Randolph		Railroad Crossing at EPD (MSAS 157)				Robert M&O/Signals			
		Smith M&O and High Bridge							
		Smith M&O and high Bridge							
RAMSEY COUNTY PROJECTS (with City p	articipation)	RAMSEY COUNTY PROJECTS (with City pa	articipation)	RAMSEY COUNTY PROJECTS (with City pa	rticipation)	RAMSEY COUNTY PROJECTS (with City pa	articipation)	RAMSEY COUNTY PROJECTS (with City pa	rticipation)
RAMSEY COUNTY PROJECTS (with City p Warner Bridge Rehab over Childs Road	participation)	RAMSEY COUNTY PROJECTS (with City pa Cleveland Avenue - Hoyt to Larpenteur	. /	Cleveland - Buford to Hoyt	rticipation)	Cleveland - Como to Buford	articipation)	RAMSEY COUNTY PROJECTS (with City pa	rticipation)
	participation)	RAMSEY COUNTY PROJECTS (with City pa Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Recor	estruction		rticipation)	Cleveland - Como to Buford Jackson St Bridge Reconstruction	articipation)	RAMSEY COUNTY PROJECTS (with City pa	rticipation)
	participation)	RAMSEY COUNTY PROJECTS (with City pa Cleveland Avenue - Hoyt to Larpenteur	estruction	Cleveland - Buford to Hoyt	rticipation)	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington	articipation)	RAMSEY COUNTY PROJECTS (with City pa	rticipation)
	participation)	RAMSEY COUNTY PROJECTS (with City pa Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Recor	estruction	Cleveland - Buford to Hoyt	rticipation)	Cleveland - Como to Buford Jackson St Bridge Reconstruction	articipation)	RAMSEY COUNTY PROJECTS (with City pa	rticipation)
	participation) \$2,637,888	RAMSEY COUNTY PROJECTS (with City pa Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Recor	estruction	Cleveland - Buford to Hoyt	rticipation) \$3,942,800	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington	articipation) \$13,901,600	RAMSEY COUNTY PROJECTS (with City pa	rticipation) \$7,780,000
Narner Bridge Rehab over Childs Road FEDERAL FUNDING		RAMSEY COUNTY PROJECTS (with City particle Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Re	econstruction \$8,883,349	Cleveland - Buford to Hoyt Maryland/Edgerton	\$3,942,800	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker	\$13,901,600		\$7,780,000
Warner Bridge Rehab over Childs Road	\$2,637,888	RAMSEY COUNTY PROJECTS (with City particle Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Reference Federal Funding	struction econstruction \$8,883,349 1,215,549	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING	\$3,942,800 2,222,800	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING	\$13,901,600 498,000	FEDERAL FUNDING Payne/Phalen Sidewalk Infill	\$7,780,000 780,000
Warner Bridge Rehab over Childs Road FEDERAL FUNDING	\$2,637,888	RAMSEY COUNTY PROJECTS (with City paragraph Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Resord FEDERAL FUNDING Margaret Street Bike Boulevard Grand-Hamline to Victoria Ped Safety	\$8,883,349 1,215,549 667,800	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING Downtown Signal Enhancements	\$3,942,800	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING Expo Area - Safe Routes to School Washington Tech - Safe Routes to School	\$13,901,600 498,000 816,000	FEDERAL FUNDING	
Varner Bridge Rehab over Childs Road FEDERAL FUNDING	\$2,637,888	RAMSEY COUNTY PROJECTS (with City paragraph Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Reference FEDERAL FUNDING Margaret Street Bike Boulevard	struction econstruction \$8,883,349 1,215,549	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING Downtown Signal Enhancements	\$3,942,800 2,222,800	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING Expo Area - Safe Routes to School Washington Tech - Safe Routes to School Como Avenue Trail - Raymond to Hamline	\$13,901,600 498,000 816,000 5,058,000	FEDERAL FUNDING Payne/Phalen Sidewalk Infill	\$7,780,000 780,000
Varner Bridge Rehab over Childs Road FEDERAL FUNDING	\$2,637,888	RAMSEY COUNTY PROJECTS (with City paragraph Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Resord FEDERAL FUNDING Margaret Street Bike Boulevard Grand-Hamline to Victoria Ped Safety	\$8,883,349 1,215,549 667,800	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING Downtown Signal Enhancements	\$3,942,800 2,222,800	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING Expo Area - Safe Routes to School Washington Tech - Safe Routes to School Como Avenue Trail - Raymond to Hamline Johnson Parkway - Burns to 7th (Const)	\$13,901,600 498,000 816,000 5,058,000 5,500,000	FEDERAL FUNDING Payne/Phalen Sidewalk Infill	\$7,780,000 780,000
Narner Bridge Rehab over Childs Road FEDERAL FUNDING	\$2,637,888	RAMSEY COUNTY PROJECTS (with City paragraph Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Resord FEDERAL FUNDING Margaret Street Bike Boulevard Grand-Hamline to Victoria Ped Safety	\$8,883,349 1,215,549 667,800 7,000,000	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING Downtown Signal Enhancements	\$3,942,800 2,222,800 1,720,000	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING Expo Area - Safe Routes to School Washington Tech - Safe Routes to School Como Avenue Trail - Raymond to Hamline	\$13,901,600 498,000 816,000 5,058,000	FEDERAL FUNDING Payne/Phalen Sidewalk Infill	\$7,780,000 780,000 7,000,000
Warner Bridge Rehab over Childs Road FEDERAL FUNDING Jackson Street - 11th to University SEWER UTILITY PROJECTS	\$2,637,888 2,637,888 \$9,750,000	RAMSEY COUNTY PROJECTS (with City paragraph Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Resord FEDERAL FUNDING Margaret Street Bike Boulevard Grand-Hamline to Victoria Ped Safety Kellogg/3rd Street Bridge	\$8,883,349 1,215,549 667,800 7,000,000	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING Downtown Signal Enhancements Summit Avenue Bridge Reconstruction	\$3,942,800 2,222,800	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING Expo Area - Safe Routes to School Washington Tech - Safe Routes to School Como Avenue Trail - Raymond to Hamline Johnson Parkway - Burns to 7th (Const) Tedesco Ave - University to Payne	\$13,901,600 498,000 816,000 5,058,000 5,500,000 2,029,600 \$11,650,000	FEDERAL FUNDING Payne/Phalen Sidewalk Infill EB Kellogg Blvd Bridge @ RiverCentre	\$7,780,000 780,000 7,000,000 \$12,100,000
Warner Bridge Rehab over Childs Road FEDERAL FUNDING Jackson Street - 11th to University	\$2,637,888 2,637,888 \$9,750,000 1,800,000	RAMSEY COUNTY PROJECTS (with City paragraph of Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Resord FEDERAL FUNDING Margaret Street Bike Boulevard Grand-Hamline to Victoria Ped Safety Kellogg/3rd Street Bridge SEWER UTILITY PROJECTS	\$8,883,349 1,215,549 667,800 7,000,000 \$10,450,000 1,800,000	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING Downtown Signal Enhancements Summit Avenue Bridge Reconstruction SEWER UTILITY PROJECTS	\$3,942,800 2,222,800 1,720,000 \$12,100,000 1,800,000	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING Expo Area - Safe Routes to School Washington Tech - Safe Routes to School Como Avenue Trail - Raymond to Hamline Johnson Parkway - Burns to 7th (Const) Tedesco Ave - University to Payne SEWER UTILITY PROJECTS	\$13,901,600 498,000 816,000 5,058,000 5,500,000 2,029,600 \$11,650,000 1,800,000	FEDERAL FUNDING Payne/Phalen Sidewalk Infill EB Kellogg Blvd Bridge @ RiverCentre SEWER UTILITY PROJECTS	\$7,780,000 780,000 7,000,000 \$12,100,000 1,800,000
FEDERAL FUNDING Jackson Street - 11th to University SEWER UTILITY PROJECTS Ashland Central Sewer Lining Project 2017 Misc Sewer Rehab Project	\$2,637,888 2,637,888 2,637,888 \$9,750,000 1,800,000 700,000	RAMSEY COUNTY PROJECTS (with City paragraph of Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Record Reports of County Interchange Record Reports of County Interchange Record Reports of County Interchange Record Reports Interchange Record Re	\$8,883,349 1,215,549 667,800 7,000,000 \$10,450,000 1,800,000 700,000	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING Downtown Signal Enhancements Summit Avenue Bridge Reconstruction SEWER UTILITY PROJECTS 2019 Sewer Lining Project 2019 Misc Sewer Rehab Project	\$3,942,800 2,222,800 1,720,000 \$12,100,000 1,800,000 700,000	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING Expo Area - Safe Routes to School Washington Tech - Safe Routes to School Como Avenue Trail - Raymond to Hamline Johnson Parkway - Burns to 7th (Const) Tedesco Ave - University to Payne SEWER UTILITY PROJECTS 2020 Sewer Lining Project 2020 Brick MH Rehab Project	\$13,901,600 498,000 816,000 5,058,000 5,500,000 2,029,600 \$11,650,000 1,800,000 700,000	FEDERAL FUNDING Payne/Phalen Sidewalk Infill EB Kellogg Blvd Bridge @ RiverCentre SEWER UTILITY PROJECTS 2021 Sewer Lining 2020 Brick MH Rehab Project	\$7,780,000 780,000 7,000,000 \$12,100,000 1,800,000 700,000
FEDERAL FUNDING lackson Street - 11th to University SEWER UTILITY PROJECTS Ashland Central Sewer Lining Project 2017 Misc Sewer Rehab Project Phalen Creek Storm Inter Rehab Phase 2	\$2,637,888 2,637,888 2,637,888 \$9,750,000 1,800,000 700,000 4,000,000	RAMSEY COUNTY PROJECTS (with City paragraph of Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Resord FEDERAL FUNDING Margaret Street Bike Boulevard Grand-Hamline to Victoria Ped Safety Kellogg/3rd Street Bridge SEWER UTILITY PROJECTS 2018 Sewer Lining Project 2018 Misc Sewer Rehab Project Phalen Creek Storm Inter Rehab Phase 3	\$8,883,349 1,215,549 667,800 7,000,000 \$10,450,000 1,800,000 700,000 4,000,000	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING Downtown Signal Enhancements Summit Avenue Bridge Reconstruction SEWER UTILITY PROJECTS 2019 Sewer Lining Project 2019 Misc Sewer Rehab Project Large Diameter Brick Sewer Rehab	\$3,942,800 2,222,800 1,720,000 \$12,100,000 1,800,000 700,000 2,000,000	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING Expo Area - Safe Routes to School Washington Tech - Safe Routes to School Como Avenue Trail - Raymond to Hamline Johnson Parkway - Burns to 7th (Const) Tedesco Ave - University to Payne SEWER UTILITY PROJECTS 2020 Sewer Lining Project 2020 Brick MH Rehab Project Large Diameter Brick Sewer Rehab	\$13,901,600 498,000 816,000 5,058,000 5,500,000 2,029,600 \$11,650,000 1,800,000 700,000 2,000,000	FEDERAL FUNDING Payne/Phalen Sidewalk Infill EB Kellogg Blvd Bridge @ RiverCentre SEWER UTILITY PROJECTS 2021 Sewer Lining 2020 Brick MH Rehab Project Large Diameter Brick Sewer Rehab	\$7,780,000 780,000 7,000,000 \$12,100,000 1,800,000 700,000 2,000,000
FEDERAL FUNDING lackson Street - 11th to University SEWER UTILITY PROJECTS Ashland Central Sewer Lining Project 2017 Misc Sewer Rehab Project Phalen Creek Storm Inter Rehab Phase 2 Ford Parkway Access Shaft @ Mt Curve	\$2,637,888 2,637,888 2,637,888 \$9,750,000 1,800,000 700,000 4,000,000 600,000	RAMSEY COUNTY PROJECTS (with City paragraph Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Resord FEDERAL FUNDING Margaret Street Bike Boulevard Grand-Hamline to Victoria Ped Safety Kellogg/3rd Street Bridge SEWER UTILITY PROJECTS 2018 Sewer Lining Project 2018 Misc Sewer Rehab Project Phalen Creek Storm Inter Rehab Phase 3 Broadway Lift Station Rehab Project	\$8,883,349 1,215,549 667,800 7,000,000 1,800,000 700,000 4,000,000 1,300,000	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING Downtown Signal Enhancements Summit Avenue Bridge Reconstruction SEWER UTILITY PROJECTS 2019 Sewer Lining Project 2019 Misc Sewer Rehab Project Large Diameter Brick Sewer Rehab Kittsondale Storm Tunnel Phase I	\$3,942,800 2,222,800 1,720,000 \$12,100,000 1,800,000 700,000 2,000,000 3,500,000	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING Expo Area - Safe Routes to School Washington Tech - Safe Routes to School Como Avenue Trail - Raymond to Hamline Johnson Parkway - Burns to 7th (Const) Tedesco Ave - University to Payne SEWER UTILITY PROJECTS 2020 Sewer Lining Project 2020 Brick MH Rehab Project Large Diameter Brick Sewer Rehab Kittsondale Storm Tunnel Phase 2	\$13,901,600 498,000 816,000 5,058,000 5,500,000 2,029,600 \$11,650,000 700,000 2,000,000 3,500,000	FEDERAL FUNDING Payne/Phalen Sidewalk Infill EB Kellogg Blvd Bridge @ RiverCentre SEWER UTILITY PROJECTS 2021 Sewer Lining 2020 Brick MH Rehab Project Large Diameter Brick Sewer Rehab Kittsondale Storm Tunnel Phase 3	\$7,780,000 780,000 7,000,000 \$12,100,000 1,800,000 700,000 2,000,000 3,500,000
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FEDERAL FUNDING Jackson Street - 11th to University SEWER UTILITY PROJECTS Ashland Central Sewer Lining Project 2017 Misc Sewer Rehab Project Phalen Creek Storm Inter Rehab Phase 2 Ford Parkway Access Shaft @ Mt Curve Sibley Lift Station Rehab Sewer Repairs on City & County Projects	\$2,637,888 2,637,888 2,637,888 \$9,750,000 1,800,000 700,000 4,000,000 600,000 400,000 800,000	RAMSEY COUNTY PROJECTS (with City paragraph Cleveland Avenue - Hoyt to Larpenteur Rice St – Maryland to BNSF RR Bridge Record Dale St – Iglehart to University Interchange Record Dale St – Iglehart to University Interchange Record Carand-Hamline to Victoria Ped Safety Kellogg/3rd Street Bridge SEWER UTILITY PROJECTS 2018 Sewer Lining Project 2018 Misc Sewer Rehab Project Phalen Creek Storm Inter Rehab Phase 3 Broadway Lift Station Rehab Sewer Repairs on City & County Projects	\$8,883,349 1,215,549 667,800 7,000,000 1,800,000 700,000 4,000,000 1,300,000 1,000,000 900,000	Cleveland - Buford to Hoyt Maryland/Edgerton FEDERAL FUNDING Downtown Signal Enhancements Summit Avenue Bridge Reconstruction SEWER UTILITY PROJECTS 2019 Sewer Lining Project 2019 Misc Sewer Rehab Project Large Diameter Brick Sewer Rehab Kittsondale Storm Tunnel Phase I Sanitary Tunnel Rehab Lift Station Rehab (Como-Eustis & Red Rk)	\$3,942,800 2,222,800 1,720,000 \$12,100,000 1,800,000 700,000 2,000,000 3,500,000 500,000 1,300,000	Cleveland - Como to Buford Jackson St Bridge Reconstruction Jackson - Maryland to Arlington Jackson- Pennsylvania to Acker FEDERAL FUNDING Expo Area - Safe Routes to School Washington Tech - Safe Routes to School Como Avenue Trail - Raymond to Hamline Johnson Parkway - Burns to 7th (Const) Tedesco Ave - University to Payne SEWER UTILITY PROJECTS 2020 Sewer Lining Project 2020 Brick MH Rehab Project Large Diameter Brick Sewer Rehab Kittsondale Storm Tunnel Phase 2 Sanitary Tunnel Rehab Lift Station Rehab	\$13,901,600 498,000 816,000 5,058,000 5,500,000 2,029,600 \$11,650,000 1,800,000 700,000 2,000,000 3,500,000 500,000 1,300,000	FEDERAL FUNDING Payne/Phalen Sidewalk Infill EB Kellogg Blvd Bridge @ RiverCentre SEWER UTILITY PROJECTS 2021 Sewer Lining 2020 Brick MH Rehab Project Large Diameter Brick Sewer Rehab Kittsondale Storm Tunnel Phase 3 Sanitary Tunnel Rehab Lift Station Rehab	\$7,780,000 780,000 7,000,000 \$12,100,000 1,800,000 700,000 2,000,000 3,500,000 500,000 1,300,000
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Presentation To:

Background & Timeline

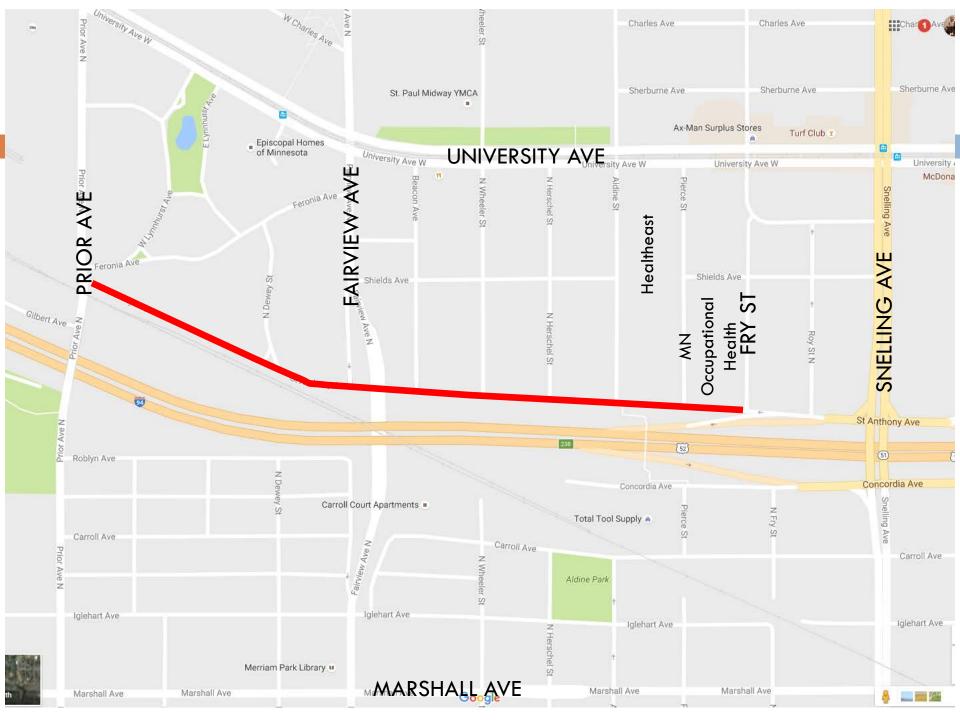
- 1/11/2016
 - Union Park District Council Land Use Committee identifies concerns and asks PW to look at solutions
- May-July 2017
 - Working group met twice to confirm concerns and objectives and review initial concepts
 - Staff developed 4 alternatives
- □ 11/28/2016 Open House
 - Staff presented the four alternatives
- Dec 2016 Mar 2017
 - Staff refines alternatives, reviews feedback, meets with property owners
 - Makes final recommendations
- □ 3/13/201*7*
 - Union Park District Council Transportation Committee supports staff recommendations

Initial Options to Explore

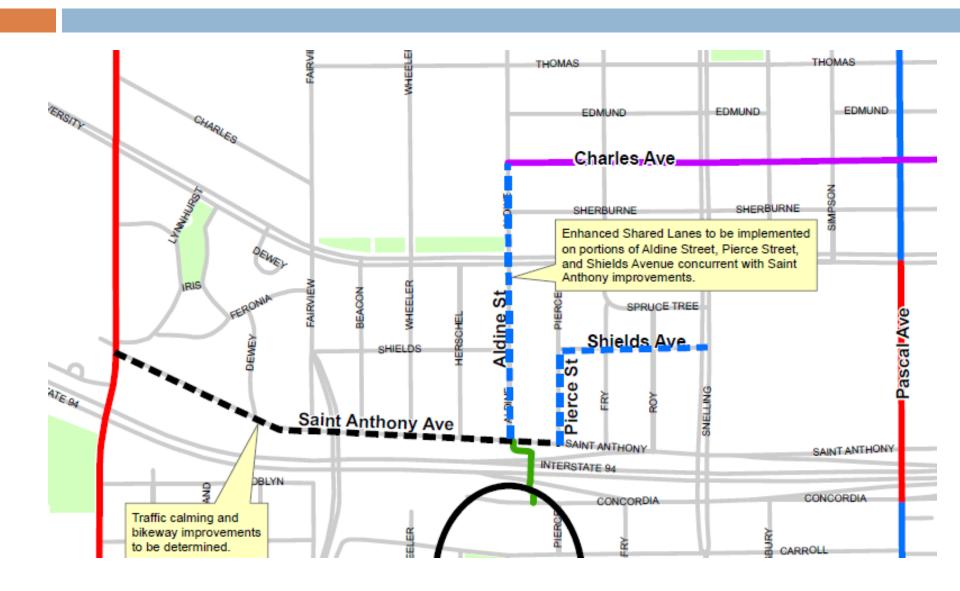
- Primary Concerns
 - Speeding
 - Wrong-way traffic
 - Failure to stop at stop sign at Aldine
- Based on 1/11/16 UPDC Land Use Committee Meeting
 - Striping the travel and parking lanes to visually narrow the roadway
 - Adding on-street bike lanes
 - Changing the direction flow to two-ways
 - Incorporating more marked on-street parking

Study Objectives

- Implement traffic calming to slow vehicle speeds and improve safety
- Improve east/west bicycle movement, including connectivity with the Aldine pedestrian bridge over I-94

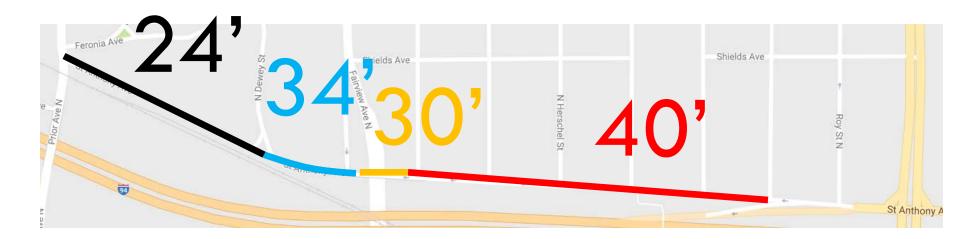


The East/West Challenge for Bikes



Roadway Width

Roadway width changes along corridor



Existing On-Street Parking

- □ Parking Permitted
- □ Parking Prohibited



Parking Occupancy Data



Recommendation

□ PW is recommending "Alternative 1 a" – a hybrid of Alternative 1 and Alternative 3.

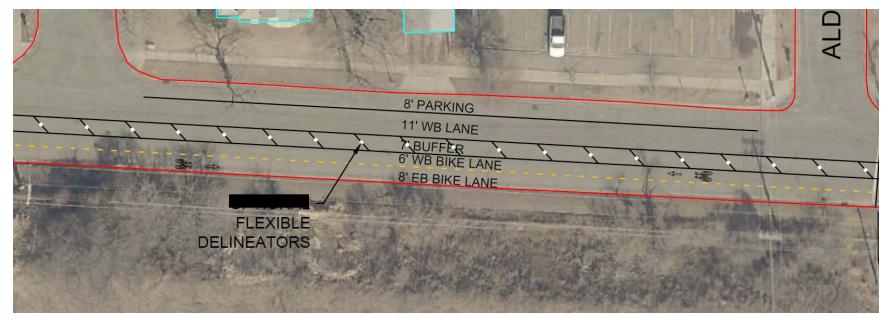
Pierce to Fry

- Single WB travel lane
- Parking both sides
- Traffic Calming "Gateway" bumpouts
- Bumpouts will be permanent rather than temporary



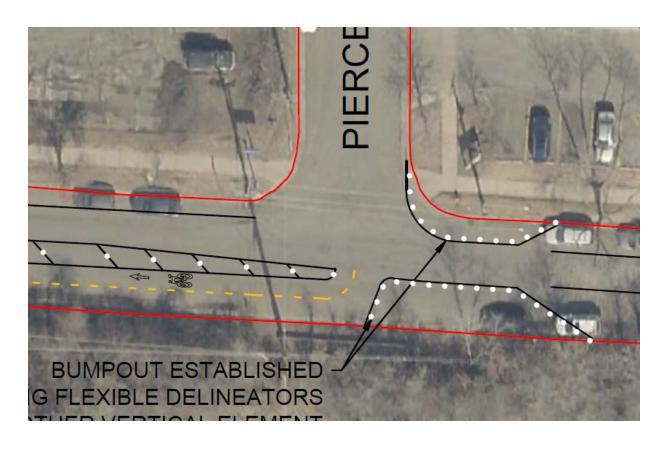
Alternative 1a - 40'

- One WB travel lane
- Parking removed from south side
- Two-way bikes on south side
- Flexible delineators will be used



Alternative 1a — Pierce St

Need to finalize transition details



Permanent Bumpout at Aldine



Bridge over Fairview



Bridge over Fairview

Add fence to bridge over Fairview to meet height requirements.



Alternative 1a - Dewey St Transition



Alternative 1a - 24'

- One WB travel lane (shared cars & bikes)
- EB contraflow bike lane



Alternative 1a — Prior Ave

Need to finalize transition details



Next Steps

- Finalize design details
- Generate reliable project cost
- If funding is available in the 8-80 Striping fund, then implement in 2017.
- Need to communicate decision and timeline to neighborhood and residents
- No public hearing or council approval is needed



The Most Livable City in America

Thank You!

Reuben Collins

Department of Public Works

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