

COORDINATED COLLECTION BY THE NUMBERS

5-Year Contract

	Small Every other week	Small	Medium	Large		Proposed Contract Costs	Proposed Contract Costs w/ Admin Fee (Monthly Cost + \$4.38 Fee)	Garbage Bill Survey Results* (+ avg cost of 3 bulks)	Est. overall monthly savings (Survey Results – Proposed Contract Costs with Admin Fee)
Base Price	\$9.90	\$11.88	\$11.88	\$11.88					
Disposal	\$1.99	\$2.40	\$6.29	\$7.59	Small Every other week	\$21.11	\$25.49		
Bulky Items	\$1.99	\$1.99	\$1.99	\$1.99				\$22.50 + \$9.25	
Billing	\$1.99	\$1.99	\$1.99	\$1.99	Small	\$24.40	\$28.78	\$31.75	\$2.97
Taxes County and State	\$5.24	\$6.14	\$7.61	\$8.10				\$27.49 + \$9.25	
					Medium	\$29.76	\$34.14	\$36.74	\$2.60
								\$30.02 + \$9.25	
TOTAL	\$21.11	\$24.40	\$29.76	\$31.55	Large	\$31.55	\$35.93	\$39.27	\$3.34

Estimated Average Yearly Savings = \$35

*Current estimated bulky costs are calculated on hauler averages of various items and based on disposing three large items per year. Current bulky costs vary by item and hauler.

Note: Costs are based on current market rates in 2017. Costs could change due to increases in disposal costs, fuel rates, and the consumer price index.



The Most Livable City in America

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7-Year Contract

	Small Every other week	Small	Medium	Large
Base Price	\$9.07	\$10.88	\$10.88	\$10.88
Disposal	\$1.99	\$2.40	\$6.29	\$7.59
Bulky Items	\$1.99	\$1.99	\$1.99	\$1.99
Billing	\$1.99	\$1.99	\$1.99	\$1.99
Taxes County and State	\$4.93	\$5.76	\$7.23	\$7.72
TOTAL	\$19.97	\$23.02	\$28.38	\$30.17

	Proposed Contract Costs	Proposed Contract Costs w/ Admin Fees (Monthly Cost + \$4.38 Fee)	Garbage Bill Survey Results* (+ avg cost of 3 bulky)	Est. overall monthly savings (Survey Results – Proposed Contract Costs with Admin Fee)
Small Every other week	\$19.97	\$24.35		
Small	\$23.02	\$27.40	<u>\$22.50 + \$9.25</u> \$31.75	\$4.35
Medium	\$28.38	\$32.76	<u>\$27.49 + \$9.25</u> \$36.74	\$3.98
Large	\$30.17	\$34.55	<u>\$30.02 + \$9.25</u> \$39.27	\$4.72

Estimated Average Yearly Savings = \$52



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*Current estimated bulky costs are calculated on hauler averages of various items and based on disposing three large items per year. Current bulky costs vary by item and hauler.

Note: Costs are based on current market rates in 2017. Costs could change due to increases in disposal costs, fuel rates, and the consumer price index.