



DEPARTMENT OF PUBLIC WORKS FIVE YEAR CAPITAL PLAN

Adopted 02/19/20

This document shows projects approved for 2020 and planned for 2021 to 2024. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2021 to 2024 is preliminary and subject to change.

2020 PROJECTS		2021 PROJECTS		2022 PROJECTS		2023 PROJECTS		2024 PROJECTS	
SAINT PAUL STREETS	\$20,000,000	SAINT PAUL STREETS	\$12,500,000	SAINT PAUL STREETS	\$12,500,000	SAINT PAUL STREETS	\$13,325,000	SAINT PAUL STREETS	\$23,170,000
Griggs/Scheffer Residential Phase I	9,950,000	Griggs/Scheffer Residential Phase II	6,500,000	Edgcumbe Rd - St. Paul to Fairview	6,000,000	Wheelock/Grotto Residential Phase I	8,325,000	Wheelock/Grotto Residential Phase II	8,970,000
Como Av - Brompton to City limits	3,681,000	Summit Ave - Victoria to Lexington	6,000,000	Wheelock Pkwy - Edgerton to Arcade	6,500,000	Minnesota St - Kellogg to 5th Phase I	5,000,000	Minnesota St - 5th to 11th Phase II	14,200,000
Ayd Mill Pavement & Bicycle Improvements	6,200,000								
Water Street Repairs	169,000								
CAPITAL IMPROVEMENT BONDS	\$1,641,500	CAPITAL IMPROVEMENTS BONDS	\$3,038,000	CAPITAL IMPROVEMENTS BONDS	\$2,511,000	CAPITAL IMPROVEMENT BONDS	\$4,241,405	CAPITAL IMPROVEMENT BONDS	\$1,885,000
Johnson Pkwy Trail - Burns to Phalen Blvd	250,000	EB Kellogg Blvd Bridge @ RiverCentre	2,500,000	Noise Wall - I94 from Fairview to Prior	101,000	SRTS - Bruce Vento Elementary	549,405	Grand Hill Wall - adjacent to 35E	1,000,000
Payne/Phalen Sidewalk Infill	487,500			Jackson St Bridge-Penn to Acker (County)	300,000	Walnut Street Stairs/Retaining Wall	2,500,000		
Washington Tech - Safe Routes to School	305,000			Randolph Bridge @ Xcel	1,225,000	Larpenteur - Dale to Farrington Sidewalks	200,000		
Randolph - Toronto to Shepard Sidewalks	61,000					Marshall - Snelling to Albert Sidewalks	107,000		
Programs:		Programs:		Programs:		Programs:		Programs:	
Pedestrian & Traffic Safety Improvements	150,000	Pedestrian & Traffic Safety Improvements	150,000	Pedestrian & Traffic Safety Improvements	250,000	Pedestrian & Traffic Safety Improvements	250,000	Pedestrian & Traffic Safety Improvements	250,000
Signalized Intersection Safety Improve	100,000	Signalized Intersection Safety Improve	100,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000
RR Crossing Safety Improvements	8,000	RR Crossing Safety Improvements	8,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000
Bridge Enhancements Program	200,000	Bridge Enhancements Program	200,000	Bridge Enhancements Program	250,000	Bridge Enhancements Program	250,000	Bridge Enhancements Program	250,000
Stairway Repair & Replacement Program	80,000	Stairway Repair & Replacement Program	80,000	Stairway Repair & Replacement Program	125,000	Stairway Repair & Replacement Program	125,000	Stairway Repair & Replacement Program	125,000
				Safe Routes to School	125,000	Safe Routes to School	125,000	Safe Routes to School	125,000
Bicycle Facility Improvements (Gen Fund)	500,000	Bicycle Facility Improvements (Gen Fund)	500,000	Bicycle Facility Improvements (Gen Fund)	500,000	Bicycle Facility Improvements (Gen Fund)	500,000	Bicycle Facility Improvements (Gen Fund)	500,000
MUNICIPAL STATE AID	\$11,065,250	MUNICIPAL STATE AID	\$10,500,000	MUNICIPAL STATE AID	\$12,605,948	MUNICIPAL STATE AID	\$11,603,669	MUNICIPAL STATE AID	\$15,505,000
EB Kellogg Bridge @ RiverCentre	1,000,000	EB Kellogg Blvd Bridge @ RiverCentre	2,710,307	Jackson St - University to Mt. Airy	3,490,000	Annapolis - Smith to Robert Ph I	2,250,000	Annapolis - Robert to Kansas Ph II	2,850,000
Tedesco - Lafayette to Payne	1,474,875	Wabasha - Kellogg to 6th St	3,000,000	Prior Ave - St. Anthony to University	4,500,000	Kellogg Blvd - Jackson to St. Peter*	3,663,911	Grand - Snelling to Fairview	7,490,000
Johnson Pkwy Trail - Burns to Phalen Blvd	2,393,750	Snelling/Lexington - ITS Traffic Mgmt	84,693	Battle Creek Rd Reclamation	900,000	*Capital City Bikeway Implementation		W 7th(TH5) Signals-Munster to Mounds(MnDOT)	4,000,000
Como Ave Trail - Raymond to Hamline	2,095,125	TH 5 M&O - Arcade to McKnight (MnDOT)	1,000,000	(Park Ridge Ct. to Lower Afton)		Arcade (TH 61) - 7th to Wheelock*	1,100,000		
Snelling/Lex - ITS Traffic Mgmt (Design)	625,000	Lexington - Shepard to W7th (County)	1,000,000	Minnehaha Traffic Signals* (HSIP)	420,000	*Mn/DOT Preservation - Signal Revisions			
Cleveland Ave - Como to Hendon (County)	900,000	Wabasha Signals at 4th, 5th & 6th	750,000	*Forest, Earl, Johnson Parkway & Ruth		Westside Int Control Enhancements	324,758		
Rice St-Rose to Arlington Lighting (County)	500,000	52 & Concord Traffic Signals (MnDOT)	40,000	Westside Intersection Control Enhancements*	530,948	Robert M&O-12th to Annapolis (MnDOT)	1,000,000		
Minnehaha @ Western - Traffic Signal	161,500	Downtown Street & Sidewalk Improvements	1,000,000	Lexington Ext - Adrian to Shepard (County)	2,000,000	Jackson St. Bridge-Penn to Acker (County)	500,000		
Downtown Street & Sidewalk Improvements	1,000,000					Jackson St Bridge-Maryland to Arl(County)	1,100,000		
						Shepard Road Bridge near Otto	500,000		
Programs:		Programs:		Programs:		Programs:		Programs:	
SPS Traffic Signals on Arterials	450,000	SPS Traffic Signals on Arterials	450,000	SPS Traffic Signals on Arterials	300,000	SPS Traffic Signals on Arterials	700,000	SPS Traffic Signals on Arterials	700,000
Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000
RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000
MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000
SIDEWALKS	\$1,500,000	SIDEWALKS	\$1,500,000	SIDEWALKS	\$1,500,000	SIDEWALKS	\$1,500,000	SIDEWALKS	\$1,500,000
Sidewalk Reconstruction Program*	1,500,000	Sidewalk Reconstruction Program*	1,500,000	Sidewalk Reconstruction Program*	1,500,000	Sidewalk Reconstruction Program*	1,500,000	Sidewalk Reconstruction Program*	1,500,000
*\$0.5M St. Mtc/\$1M General Fund		*\$0.5M St. Mtc/\$1M General Fund		*\$0.5M St. Mtc/\$1M General Fund		*\$0.5M St. Mtc/\$1M General Fund		*\$0.5M St. Mtc/\$1M General Fund	
		* Includes Upper Afton-Burns to White Bear \$120,000		* Includes Edgerton - Maryland to Arlington \$120,50000		*Includes Cleveland - Summit to Marshall \$152,500			
Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000
*funded by assessments		*funded by assessments		*funded by assessments		*funded by assessments		*funded by assessments	

