

City and Library Agency Composite Summary

With the creation of the independent Saint Paul Public Library Agency beginning with the 2004 budget year, detailed information about library budgets and activities is now presented in a separate document and is generally excluded from the City budget information contained in this publication.

The information provided in this section is intended to give a high-level overview of the combined City and Library Agency budgets and permit overall year-to-year comparisons to be made more easily. Detailed information about the Library Agency budget is made available in a separate publication published by the Agency. That publication and an archive of proposed and adopted budgets from previous years is available on our website: stpaul.gov/budget.

Property Tax Levy and State Aid: City, Library Agency, and Port Authority Combined 2025 Adopted vs. 2026 Adopted

Property Tax Levy

	2025 Adopted	2026 Adopted	Amount Change	Percent Change	Percent of City 2025 Total	Percent of City 2026 Total
City of Saint Paul						
General Fund	170,737,939	179,934,328	9,196,389	5.4%	78.36%	78.45%
General Debt Service	24,710,069	26,240,681	1,530,612	6.2%	11.34%	11.44%
Saint Paul Public Library Agency	22,449,086	23,174,421	725,335	3.2%	10.30%	10.10%
Total (City and Library combined)	217,897,094	229,349,430	11,452,336	5.3%	100.00%	100.00%
Port Authority	2,901,700	3,151,700	250,000	8.6%		
Overall Levy (City, Library, and Port)	220,798,794	232,501,130	11,702,336	5.3%		

These amounts are the total property tax levy used to determine tax rates. Actual financing available to support the budget is less, due to a 2% "shrinkage" allowance for delinquent taxes.

Local Government Aid Financing

	2025 Adopted	2026 Adopted	Amount Change	Percent Change	Percent of City 2025 Total	Percent of City 2026 Total
City of Saint Paul			-			
General Fund	81,454,853	81,688,765	233,912	0.3%	99.60%	99.60%
General Debt Service	-	-	-	N.A.	0.00%	0.00%
Saint Paul Public Library Agency	324,500	324,500	-	0.0%	0.40%	0.40%
Total (City and Library combined)	81,779,353	82,013,265	233,912	0.3%	100.00%	100.00%

Of the City's \$82 million Local Government Aid allocation, \$324,500 is budgeted in the Library General Fund. The remainder is budgeted in the City's General Fund.

Composite Summary - Total Budget

City of Saint Paul: All Funds

Composite Plan	2024 Adopted Budget	2025 Adopted Budget	2026 Adopted Budget
City General Fund	369,830,547	389,866,155	407,619,041
Library General Fund (a)	23,182,058	23,194,016	23,454,844
General Fund Subtotal	393,012,605	413,060,171	431,073,885
Less Transfers	(15,460,330)	(16,032,416)	(13,898,902)
Net General Fund Subtotal:	377,552,275	397,027,755	417,174,983
City Special Funds	474,939,214	504,858,314	464,389,581
Library Special Funds (a)	1,368,105	4,223,497	4,285,939
Special Fund Subtotal	476,307,320	509,081,811	468,675,520
Less Transfers	(59,644,497)	(59,044,108)	(56,988,685)
Net Special Fund Subtotal:	416,662,822	450,037,702	411,686,835
City Debt Service Funds	79,916,746	88,748,800	93,723,365
Less Subsequent Year Debt	(13,016,492)	(15,721,924)	(15,617,900)
Debt Service Subtotal	66,900,254	73,026,877	78,105,465
Less Transfers	(21,221,018)	(23,026,134)	(23,827,058)
Net Debt Service Subtotal:	45,679,236	50,000,743	54,278,407
Net Spending Total	839,894,333	897,066,201	883,140,225
Composite Plan	2024 Adopted Budget	2025 Adopted Budget	2026 Adopted Budget
City Capital Improvements	79,588,115	164,708,739	153,714,319

(a) Saint Paul Library became independent (the Library Agency) effective in 2004 and is no longer a part of the City of Saint Paul's operating budget. Information is included here in the Composite Summary section for reference. The Saint Paul Public Library also publishes its own budget book each year.

2026 Adopted Workforce by Department

Full Time Equivalents (FTEs) All Funds

Workforce by Department	2024 Adopted Budget	2025 Adopted Budget	2026 Adopted Budget	2026 Adopted Budget Other(a)	2026 Adopted Budget Total
City Attorney	89.10	105.75	103.00	4.00	107.00
City Council	31.50	31.50	31.50	-	31.50
Debt Service	2.45	2.45	2.45	-	2.45
Emergency Management	8.00	8.00	8.00	-	8.00
Financial Services	90.40	92.25	91.75	1.00	92.75
Fire	511.00	520.00	520.00	4.00	524.00
General Government (a)	72.68	13.50	10.00	(10.00)	-
Human Resources	47.00	47.00	47.00	-	47.00
Human Rights and Equal Economic Opportunity	31.10	33.10	32.00	-	32.00
Library Agency (b)	180.10	179.10	185.40	-	185.40
Mayor's Office	15.00	14.00	13.00	-	13.00
Parks and Recreation	598.21	644.59	644.64	-	644.64
Planning and Economic Development	88.50	88.50	90.50	-	90.50
Police	779.40	778.29	757.60	1.00	758.60
Public Works	394.55	416.55	418.65	-	418.65
Safety and Inspection	160.00	165.00	166.00	-	166.00
StP-RC Public Health	9.94	6.60	6.60	-	6.60
Technology	72.00	72.00	71.00	-	71.00
Total	3,180.93	3,218.18	3,199.09	-	3,199.09

Workforce by Fund	2024 Adopted Budget	2025 Adopted Budget	2026 Adopted Budget	2026 Adopted Budget Other(a)	2026 Adopted Budget Total
Total City and Library General Fund	2,355.15	2,396.96	2,418.73	-	2,418.73
Total City and Library Special Fund	825.78	821.22	780.36	-	780.36

(a) The 2026 Adopted Budget column displays FTEs funded by the Opioid Settlement and Public Safety Aid centrally in General Government Accounts. The 2026 Adopted Budget Other (a) column shifts the positions and the 2026 Adopted Budget Total column shows the FTEs in the departments where they are based.

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Composite Summary - By Department

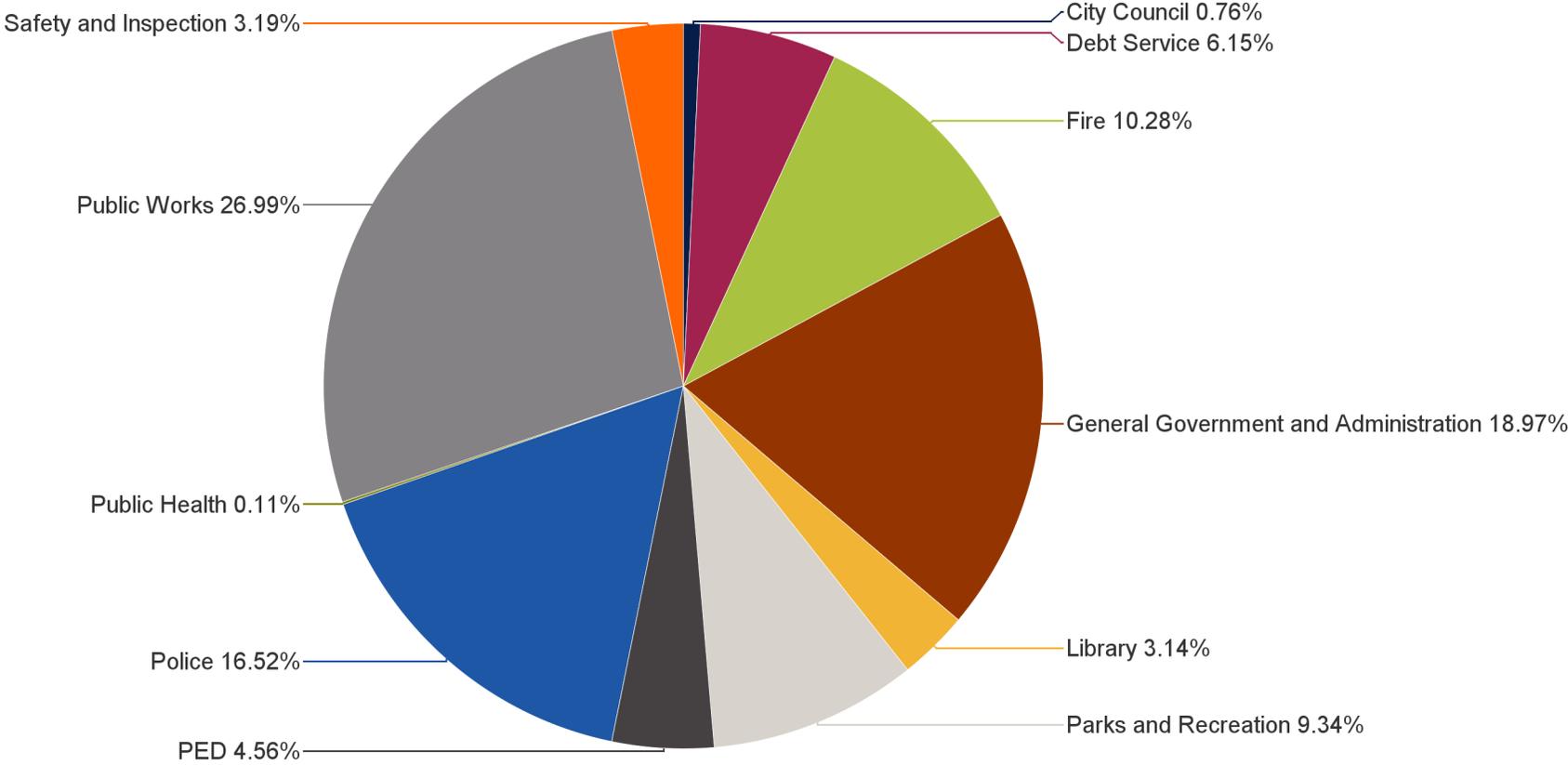
2026 Adopted Budget (By Department and Fund Type)

Department	General Fund	Special Fund	Total All Budgets	Less Transfers	Less Subsequent Year Debt	Net Total All Budgets
City Attorney	13,582,282	6,690,469	20,272,751	(91,027)	-	20,181,724
City Council	4,850,600	1,860,133	6,710,733	-	-	6,710,733
Debt Service	-	93,723,365	93,723,365	(23,827,058)	(15,617,900)	54,278,407
Emergency Management	6,785,117	720,586	7,505,703	-	-	7,505,703
Financial Services	5,120,477	63,406,149	68,526,626	(5,697,937)	-	62,828,689
Fire	83,437,556	7,375,478	90,813,034	-	-	90,813,034
General Government (a)	20,689,306	27,290,454	47,979,760	(6,577,121)	-	41,402,639
Human Resources	6,824,148	4,641,807	11,465,955	-	-	11,465,955
Human Rights and Equal Economic Opportunity	4,495,697	123,655	4,619,352	-	-	4,619,352
Library Agency (b)	23,454,844	4,285,939	27,740,783	-	-	27,740,783
Mayor's Office	2,425,294	-	2,425,294	-	-	2,425,294
Parks and Recreation	52,748,877	34,557,840	87,306,717	(4,863,754)	-	82,442,963
Planning and Economic Development	870,537	70,534,113	71,404,650	(31,133,151)	-	40,271,499
Police	122,547,985	24,428,022	146,976,007	(1,118,595)	-	145,857,412
Public Works	45,109,440	214,647,537	259,756,977	(21,398,502)	-	238,358,475
Safety and Inspection	25,947,629	2,228,776	28,176,405	(7,500)	-	28,168,905
StP-RC Public Health	-	1,000,825	1,000,825	-	-	1,000,825
Technology	12,184,096	4,883,737	17,067,833	-	-	17,067,833
Total	431,073,885	562,398,885	993,472,770	(94,714,645)	(15,617,900)	883,140,225

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Composite Spending by Department

2026 Adopted Budget

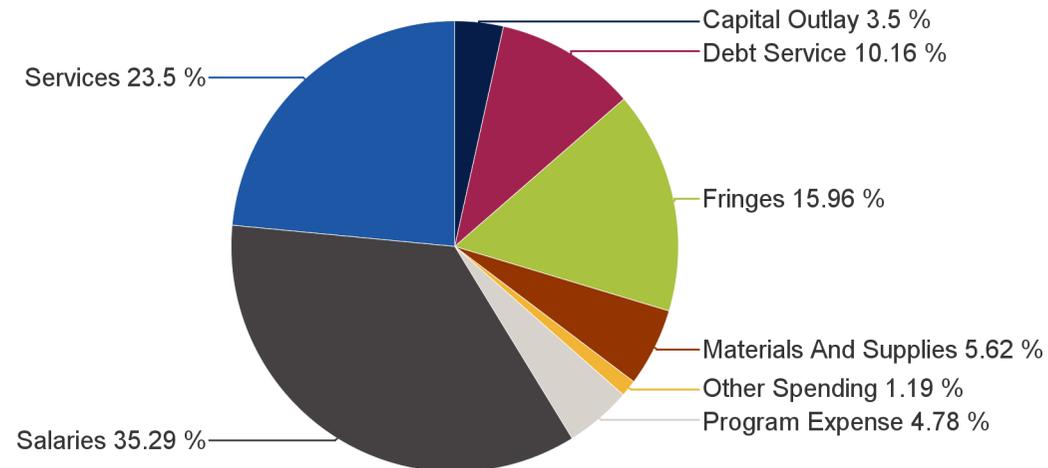


Composite Summary - Spending

2026 Adopted Budget (By Major Account)

Object	City and Library General Fund	City and Library Special Funds	City and Library Total	Less Transfers and Subsequent Year Debt	City and Library Net Total*
Salaries	235,925,615	75,769,518	311,695,133	-	311,695,133
Fringes	109,868,473	31,067,223	140,935,696	-	140,935,696
Services	43,950,919	163,580,651	207,531,570	-	207,531,570
Debt Service	571,152	104,767,578	105,338,730	(15,617,900)	89,720,830
Materials And Supplies	21,838,456	27,762,130	49,600,586	-	49,600,586
Program Expense	1,846,927	40,372,128	42,219,055	-	42,219,055
Capital Outlay	585,472	30,346,107	30,931,579	-	30,931,579
Other Spending	16,486,871	88,733,550	105,220,421	(94,714,645)	10,505,776
Total	431,073,885	562,398,885	993,472,770	(110,332,545)	883,140,225

* Total spending and financing by major account contains transfers to and from the city's component units, including the Saint Paul Housing & Redevelopment Authority, Rivercentre Convention & Visitor's Authority, and Saint Paul Regional Water Services. Component unit budgets are not otherwise recorded in this book. As such, total spending and financing net of transfers do not balance.



Composite Summary - Financing

2026 Adopted Budget (Revenue By Source)

Source	City and Library General Fund	City and Library Special Funds	City and Library Total	Less Transfers and Subsequent Year Debt	City and Library Net Total*
Fees, Sales, and Services	55,991,971	234,560,134	290,552,105	-	290,552,105
Taxes	204,934,476	52,185,314	257,119,790	-	257,119,790
Intergovernmental Revenue	106,028,977	35,563,409	141,592,386	-	141,592,386
Use of or Contribution to Fund Balance	-	79,865,513	79,865,513	(15,617,900)	64,247,613
Assessments	26,700	36,444,809	36,471,509	-	36,471,509
Franchise Fees	29,665,000	-	29,665,000	-	29,665,000
Transfers and Other Financing	14,771,118	104,974,285	119,745,403	(98,172,409)	21,572,994
Licenses and Permits	15,872,639	3,656,981	19,529,620	-	19,529,620
Debt Financing	-	13,051,346	13,051,346	-	13,051,346
Interest	3,719,504	1,524,070	5,243,574	-	5,243,574
Fine And Forfeiture	63,500	573,024	636,524	-	636,524
Total	431,073,885	562,398,885	993,472,770	(113,790,309)	879,682,461

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