



2026 Adopted Budget: Fire

Department Mission: We protect the people of Saint Paul with public education, fire suppression, rescue, and emergency medical services. We partner with the community to mitigate risks and respond to all calls for services with skill, dedication, and compassion.

Learn More: stpaul.gov/fire

Department Facts

- **Total General Fund Budget:** \$83,437,556
- **Total Special Fund Budget:** \$7,375,478
- **Total FTEs:** 524.00 (including 4.00 in Public Safety Aid Budget)
- 2024 total emergency responses: 65,711 (Fire 14,667 and EMS 50,436)
- 2024 total dollar loss due to arson: \$3,912,050
- 2024 total property amount saved in excess of \$701.2 million
- 16 cases charged due to fires in 2024
- 1,064 structure fires in 2024

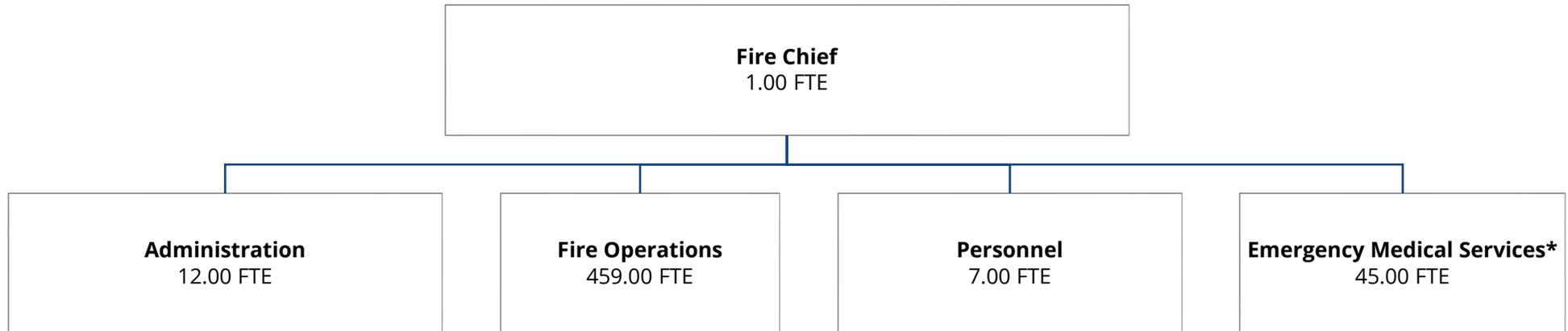
Department Goals

- Provide all hazards response to fire, rescue, emergency medical services (EMS), and hazardous materials incidents.
- Prevent fires – especially home fires – through public education and outreach efforts.
- Close service gaps through infrastructure improvements and deployment changes.
- Identify and eliminate racial inequities in services, policies, and workforce composition.

Recent Accomplishments

- Responded to 65,711 calls for service in 2024, a 4.3% increase over 2023 and a 56% increase over the previous 10 years.
- Implemented the D-shift to reduce the number of overtime shifts.
- Put the electric fire engine into service.
- Graduated ten firefighters from paramedic school in September 2024, with another 15 firefighters scheduled to in September 2025.
- Opened new Fire Station 7 in April 2025.
- Continued to work on the repairs and improvements to return Station 3 to operational use.
- Deployed specialized teams (Haz Mat, MART, MNTF1, USAR) to multiple incidents through requests from EMAC and state requests.
- Maintained ongoing partnership with Minnesota State Patrol with SWAT/Tactical EMS.
- Completed two separate EMS Academies – 12 Saint Paul Public School students and 18 Right Track students.

Fire Organizational Chart



Total FTE 524.00

*4.00 FTE included in this total are budgeted in General Government Accounts funded by the State of Minnesota Public Safety Aid

Department Division Descriptions

The Fire and Safety Department is managed by the Fire Chief and department support staff. It includes the following divisions:

- **Administration:** Manages budget and accounting, 24 department facilities, and information services.
- **Fire Operations:** Responds to all fire, hazardous materials, water, and technical rescue calls for service, providing suppression and specialty rescue response. There are 15 stations and 25 Fire apparatus arranged into three geographic Fire Districts, each supervised by a District Chief. Three 24-hour shifts are supervised by a Deputy Chief to provide all hazard emergency response 365 days a year. This division also manages the fire investigations unit and the public safety garage staff.
- **Personnel:** Manages training, human resources, professional development, and health & wellness for the city's second largest department consisting of over 500 full-time employees. The training staff manages certifications, onboards 30-50 firefighters annually, administers classes and testing for a State-certified Apprenticeship program, and ensures compliance with Occupational Safety and Health Administration (OSHA), National Fire Protection Association (NFPA), and industry specific regulatory agencies.
- **Emergency Medical Services (EMS):** Responds to over 80% of the department's calls for service. This division consists of 18 Advanced Life Support (ALS) ambulances, 4 Basic Life Support (BLS) ambulances, non-emergency BLS transport services, the Community Alternative Response Emergency Services (CARES) program, and EMS Special Event staffing. The EMS partnership with Regions Hospital provides Medical Direction, continuing education, and supervision of clinical trials, all in effort to provide industry leading prehospital patient care to the residents and visitors of Saint Paul.

Fiscal Summary: Fire

2026 Adopted Budget

Spending	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year	2025 Adopted FTE	2026 Adopted FTE
100: CITY GENERAL FUND	77,282,168	76,942,584	80,596,121	83,437,556	2,841,435	503.00	502.00
200: CITY GRANTS	1,487,861	3,842,974	899,564	765,092	(134,472)	-	-
211: GENERAL GOVT SPECIAL PROJECTS	-	-	-	269,622	269,622	-	1.00
222: FIRE RESPONSIVE SERVICES	3,691,317	2,010,884	1,977,475	1,787,297	(190,178)	1.00	1.00
722: EQUIPMENT SERVICE FIRE AND POLICE	4,552,532	4,352,470	4,459,903	4,553,467	93,564	16.00	16.00
Total	87,013,878	87,148,912	87,933,062	90,813,034	2,879,972	520.00	520.00

Financing	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
100: CITY GENERAL FUND	19,118,321	18,452,869	19,320,729	22,147,730	2,827,001
200: CITY GRANTS	1,339,891	3,842,974	899,563	765,092	(134,471)
211: GENERAL GOVT SPECIAL PROJECTS	-	-	-	269,622	269,622
222: FIRE RESPONSIVE SERVICES	1,784,489	2,010,884	1,977,475	1,787,297	(190,178)
722: EQUIPMENT SERVICE FIRE AND POLICE	4,136,892	4,352,470	4,459,903	4,553,467	93,564
Total	26,379,593	28,659,197	26,657,670	29,523,208	2,865,538

Budget Changes Summary

The 2026 budget includes several changes to the Fire Department's funding and staffing. The budget includes one-time revenue of \$500,000 from the sale of the old Fire Station 7. The budget also repurposes funding for the EMS Academy, shifting BLS transport revenues that previously funded it to the General Fund. Additionally, an Assistant Fire Chief role focused on opioid response will be moved from the General Fund to a special revenue fund (Fund 211), with no change to overall staffing. The budget also includes current service level adjustments for salaries, benefits, and other ongoing costs. Revenue projections for the department have been updated to better align with current trends, including an increase of \$2.2 million in anticipated revenue based on increased paramedic transportation fees.

The following reductions made during the initial and proposed phases of the budget process were later fully restored during the Council phase of the budget: Removal of three firefighter positions, phasing out of the CARES Unit, and removal of the Basic Life Support (BLS) Unit.

Special Fund changes include the removal of funding for the EMS Academy, the shift of an Assistant Fire Chief from the General Fund, as well as current service level, central service cost, and revenue adjustments. Some 2026 grant budgets were adjusted to reflect the previous year's spending levels.

Public Safety Aid and Opioid Settlement: The Fire Department budget is supplemented in 2026 by investments from Public Safety Aid and the Opioid Settlement. The budget on this page does not reflect these investments. Please see the General Government Accounts section for additional information.

100: General Fund

Fire

Current Service Level Adjustments

Current service level adjustments reflect inflationary increases related to salaries, benefits, and departmental contributions to citywide services including the Energy Coordinator, Chief Officers, and property insurance. Additionally, the contractually obligated clothing allowance has increased. As part of the initial 2026 budget phase, three firefighter positions added in the 2025 Adopted Budget were removed. These positions were later restored during the Council phase of the budget. Starting in 2026, the State of Minnesota will begin offering Paid Leave benefits funded by payroll contributions. The budget reflects this premium.

	Change from 2025 Adopted		FTE
	Spending	Financing	
Removal of three Firefighter positions	(359,533)	-	(3.00)
State of Minnesota Paid Leave	228,326	-	-
Clothing allowance adjustment	19,375	-	-
Other current service level adjustments	2,863,356	4,256	-
Subtotal:	2,751,524	4,256	(3.00)

Mayor's Proposed Changes

Sale of old Fire Station 7

The 2026 budget includes new one-time revenue from the sale of the old Fire Station 7. A new Fire Station 7 opened and became operational in April 2025.

	Change from 2025 Adopted		FTE
	Spending	Financing	
Sale of old Fire Station 7	-	500,000	-
Subtotal:	-	500,000	-

CARES Unit

The 2026 proposed budget phased out the CARES Unit, with its responsibilities absorbed by existing Emergency Medical Technician (EMT) staff. This allowed for the reduction of three EMT positions, one Deputy Fire Chief, and associated non-employee expenses. Existing staff in this unit were to be reassigned within the department, and the overall reductions to be achieved through natural attrition. This reduction was later reversed during the Council phase of the budget process.

Deputy Fire Chief	(224,458)	-	(1.00)
Emergency Medical Technicians	(244,709)	-	(3.00)
Non-employee expenses	(199,384)	-	-
Subtotal:	(668,551)	-	(4.00)

Emergency Medical Services (EMS) Academy

The budget repurposes funding for the EMS Academy, shifting Basic Life Support (BLS) transport revenues that previously funded it to the General Fund.

BLS transport revenue	-	197,882	-
Subtotal:	-	197,882	-

Basic Life Support (BLS) Operations

The 2026 proposed budget included the removal of the BLS Unit night shift: six EMTs. Existing staff in this unit were to be reassigned within the department, and the overall reductions to be achieved through natural attrition. This reduction was later reversed during the Council phase of the budget process.

Emergency Medical Technicians	(493,236)	-	(6.00)
Subtotal:	(493,236)	-	(6.00)

Opioid Settlement Shift

The 2026 budget shifts the expense for the Assistant Fire Chief leading the City's response to the opioid crisis from the General Fund to the Opioid Settlement Fund.

Shift Assistant Fire Chief to Opioid Settlement Fund	(269,622)	-	(1.00)
Subtotal:	(269,622)	-	(1.00)

Revenue Updates

The 2026 budget includes adjustments to Fire Department revenues based on increased EMS service volume and other inflationary factors. BLS transport and Fire Intergovernmental Transfer (IGT) revenues have been adjusted downward to more accurately reflect historical actuals and current projections. Fire IGT revenue is based on the types of EMS runs eligible for reimbursement and the state's reimbursement formula.

Paramedic fee revenue	-	300,000	-
ALS interfacility transport revenue	-	90,000	-
BLS transports revenue	-	(300,000)	-
Fire IGT revenue	-	(200,000)	-
Subtotal:	-	(110,000)	-

Adopted Changes

Fire Suppression Staffing

The 2026 adopted budget restores 3.0 FTE firefighters that had been removed during the initial phase of the budget.

	Change from 2025 Adopted		
	Spending	Financing	FTE
Firefighters	359,533	-	3.00
Subtotal:	359,533	-	3.00

CARES Unit

The 2026 adopted budget restores the CARES unit reduced during the proposed phase of the budget.

Deputy Fire Chief	224,458	-	1.00
Emergency Medical Technicians	244,709	-	3.00
Non-employee expenses	199,384	-	-
Subtotal:	668,551	-	4.00

Basic Life Support (BLS) Operations

The 2026 adopted budget restores the BLS Unit night shift reduced during the proposed phase of the budget.

Emergency Medical Technicians	493,236	-	6.00
Subtotal:	493,236	-	6.00

Additional Revenue Updates

In 2025, a review of ambulance transport fees showed that Saint Paul's rates were below other metro-area department rates. As a result, updated rates were incorporated into the 2026 budget to capture additional revenue and align Saint Paul's fees with regional standards.

Paramedic fee revenue	-	2,234,863	-
Subtotal:	-	2,234,863	-

Fund 100 Budget Changes Total

2,841,435	2,827,001	(1.00)
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200: City Grants

Fire

The Fire department receives grants from the Federal Emergency Management Agency (FEMA) and the Department of Homeland Security, used to assist firefighters with specialized equipment.

Current Service Level Adjustments

Change from 2025 Adopted

Spending Financing FTE

Current service level adjustments include decreases in salary and benefits costs. In addition, spending authority for multiple grants will be adjusted based on previous year's spending levels.

Assistance to Firefighters (AFG) Grant	(1,658)	(1,657)	-
Subtotal:	(1,658)	(1,657)	-

Adopted Changes

Change from 2025 Adopted

Spending Financing FTE

Grant Updates

The Fire department receives several grants that enhance the City's operations. Adjustments are made to these budgets to reflect the previous year's spending levels.

State Hazardous Materials (Haz Mat) Grant	73,951	73,951	-
Hazardous Materials Emergency Preparedness (HMEP) Grant	(26,972)	(26,972)	-
Minnesota Air Rescue Team (MART) Grant	(180,836)	(180,836)	-
Delaware State University (DSU) Grant	1,043	1,043	-
Subtotal:	(132,814)	(132,814)	-

Fund 200 Budget Changes Total

(134,472) **(134,471)** **-**

211: General Government Special Projects

Fire

Budgets for the Opioid Settlement administered by the Fire department are included in the Special Projects Fund.

Mayor's Proposed Changes

Change from 2025 Adopted

Spending Financing FTE

Opioid Settlement Shift

The 2026 budget shifts the expense for the Assistant Fire Chief leading the City's response to the opioid crisis to the Opioid Settlement Fund from the General Fund.

Shift Assistant Fire Chief from General Fund	269,622	269,622	1.00
Subtotal:	269,622	269,622	1.00

Fund 211 Budget Changes Total

269,622 **269,622** **1.00**

222: Fire Responsive Services

Fire

The Fire Special Revenue budgets fund the EMS Academy, basic life support (BLS) Transports, firefighting equipment, training, and public safety vehicles.

Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments to department contributions to citywide services such as central service fees and property insurance. Starting in 2026, the State of Minnesota will begin offering Paid Leave benefits funded by payroll contributions. The budget reflects this premium.

	Change from 2025 Adopted		FTE
	Spending	Financing	
State of Minnesota Paid Leave	643	-	-
Other current service level adjustments	7,061	7,704	-
Subtotal:	7,704	7,704	-

Mayor's Proposed Changes

EMS Academy

The 2026 budget removes funding for the EMS Academy, shifting the BLS transport revenue that previously supported it to the General Fund. The department will pursue outside funding sources to continue this work in future years.

	Change from 2025 Adopted		FTE
	Spending	Financing	
EMS Academy employee expenses	(49,980)	-	-
EMS Academy contracted services and supplies	(147,902)	-	-
BLS transports revenue	-	(197,882)	-
Subtotal:	(197,882)	(197,882)	-

Fund 222 Budget Changes Total

(190,178) **(190,178)** **-**

722: Equipment Service Fire and Police

Fire

Operations of the Public Safety Garage, which provides maintenance for both Police and Fire, are budgeted in this fund.

Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments to department contributions to citywide services such as central service fees and property insurance. Starting in 2026, the State of Minnesota will begin offering Paid Leave benefits funded by payroll contributions. The budget reflects this premium.

	Change from 2025 Adopted		FTE
	Spending	Financing	
State of Minnesota Paid Leave	5,975	-	-
Other current service level adjustments	87,589	93,564	-
Subtotal:	93,564	93,564	-

Fund 722 Budget Changes Total

93,564 **93,564** **-**

Fire Spending Reports

Spending Plan by Department: Fire

Fund: 100 - CITY GENERAL FUND

Budget Year: 2026

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	66,986,014	71,159,139	74,803,130	77,636,542	2,833,412
Services	3,315,393	2,795,193	2,882,017	2,870,665	(11,352)
Materials And Supplies	3,158,650	2,800,170	2,829,777	2,849,152	19,375
Additional Expenses	10,290	25,000	25,000	25,000	-
Capital Outlay	25	94,337	56,197	56,197	-
Other Financing Uses	3,811,796	68,745	-	-	-
Total Spending by Major Account	77,282,168	76,942,584	80,596,121	83,437,556	2,841,435

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
10022100 - FIRE ADMINISTRATION	1,641,756	1,636,808	1,865,188	1,941,857	76,669
10022105 - FIRE EXECUTIVE SERVICES	23,109	29,170	27,575	27,575	-
10022110 - FIRE HEALTH AND SAFETY	206,733	217,297	577,990	217,293	(360,697)
10022115 - FIRE STATION MAINTENANCE	1,468,578	1,456,363	1,510,411	1,523,477	13,066
10022120 - FIREFIGHTER CLOTHING	346,532	369,050	398,661	418,036	19,375
10022200 - FIRE PLANS AND TRAINING	608,407	703,653	740,706	773,704	32,998
10022205 - EMERGENCY MEDICAL SERVICE FIRE	2,036,779	1,746,215	1,743,862	1,747,792	3,930
10022210 - FIRE FIGHTING AND PARAMEDICS	69,187,322	67,548,019	70,437,033	73,225,259	2,788,226
10022220 - BLS	1,462,467	2,309,721	2,346,109	2,550,249	204,140
10022235 - CARES PROGRAM	-	600,787	618,261	668,551	50,290
10022300 - FIRE PREVENTION	300,485	325,502	330,324	343,763	13,439
Total Spending by Accounting Unit	77,282,168	76,942,584	80,596,121	83,437,556	2,841,435

Spending Plan by Department: Fire

Fund: 200 - CITY GRANTS

Budget Year: 2026

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	443,697	363,011	169,271	151,552	(17,719)
Services	438,347	2,615,061	522,560	342,813	(179,747)
Materials And Supplies	498,657	690,915	131,658	150,727	19,069
Capital Outlay	107,159	173,987	76,075	120,000	43,925
Total Spending by Major Account	1,487,861	3,842,974	899,564	765,092	(134,472)

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
20022800 - ASSISTANCE TO FIREFIGHTER	487,905	2,233,237	121,658	120,000	(1,658)
20022810 - SAFER STAFF ADEQ FIRE EM RESP	980	-	-	-	-
20022815 - HAZ MAT - ERT	369,829	358,668	204,049	278,000	73,951
20022890 - HOMELAND SECURITY FIRE	53,275	65,600	81,624	54,652	(26,972)
20022900 - FIRE DEPARTMENT PRIVATE GRANTS	83,526	558,118	-	1,043	1,043
20022950 - MBFTE	492,344	627,351	492,233	311,397	(180,836)
Total Spending by Accounting Unit	1,487,861	3,842,974	899,564	765,092	(134,472)

Spending Plan by Department: Fire

Fund: 211 - GENERAL GOVT SPECIAL PROJECTS

Budget Year: 2026

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	-	-	-	269,622	269,622
Total Spending by Major Account	-	-	-	269,622	269,622

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
21122700 - FIRE OPIOID SETTLEMENT	-	-	-	269,622	269,622
Total Spending by Accounting Unit	-	-	-	269,622	269,622

Spending Plan by Department: Fire

Fund: 222 - FIRE RESPONSIVE SERVICES

Budget Year: 2026

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	179,289	446,023	418,525	376,598	(41,927)
Services	108,337	269,529	264,678	164,085	(100,593)
Materials And Supplies	101,194	211,272	211,272	163,614	(47,658)
Additional Expenses	784,608	1,083,000	1,083,000	1,083,000	-
Capital Outlay	2,506,810	-	-	-	-
Debt Service	11,080	-	-	-	-
Other Financing Uses	-	1,060	-	-	-
Total Spending by Major Account	3,691,317	2,010,884	1,977,475	1,787,297	(190,178)

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
22222130 - FIRE BADGE AND EMBLEM	2,000	2,000	2,000	2,000	-
22222140 - FIRE TRAINING	-	23,200	23,200	23,200	-
22222145 - EMS ACADEMY	1,013	199,881	197,882	-	(197,882)
22222150 - BLS TRANSPORTS	233,513	497,836	472,337	480,390	8,053
22222155 - FIRE FIGHTING EQUIPMENT	2,670,183	184,967	179,056	178,707	(349)
22222160 - PARAMEDIC FEDERAL REIMBURSE	784,608	1,083,000	1,083,000	1,083,000	-
22222305 - FIRE RISK WATCH	-	20,000	20,000	20,000	-
Total Spending by Accounting Unit	3,691,317	2,010,884	1,977,475	1,787,297	(190,178)

Spending Plan by Department: Fire

Fund: 722 - EQUIPMENT SERVICE FIRE AND POLICE

Budget Year: 2026

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	1,541,953	1,837,068	1,938,311	2,027,693	89,382
Services	471,097	216,910	253,113	257,295	4,182
Materials And Supplies	2,505,339	2,230,923	2,230,923	2,230,923	-
Capital Outlay	34,143	37,556	37,556	37,556	-
Other Financing Uses	-	30,013	-	-	-
Total Spending by Major Account	4,552,532	4,352,470	4,459,903	4,553,467	93,564

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
72222160 - FIRE POLICE VEHICLE MAINT	4,552,532	4,352,470	4,459,903	4,553,467	93,564
Total Spending by Accounting Unit	4,552,532	4,352,470	4,459,903	4,553,467	93,564

Fire Financing Reports

Financing Plan by Department: Fire

Fund: 100 - CITY GENERAL FUND

Budget Year: 2026

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Intergovernmental Revenue	1,031,196	1,400,000	1,200,000	1,000,000	(200,000)
Charges For Services	17,712,338	16,923,000	18,029,000	20,551,745	2,522,745
Miscellaneous Revenue	366,255	42,140	4,000	4,000	-
Other Financing Sources	8,532	87,729	87,729	591,985	504,256
Total Financing by Major Account	19,118,321	18,452,869	19,320,729	22,147,730	2,827,001

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
10022100 - FIRE ADMINISTRATION	22,775	29,000	29,000	529,000	500,000
10022110 - FIRE HEALTH AND SAFETY	12,006	-	-	-	-
10022115 - FIRE STATION MAINTENANCE	12,390	-	-	-	-
10022200 - FIRE PLANS AND TRAINING	2,000	-	-	-	-
10022205 - EMERGENCY MEDICAL SERVICE FIRE	15,585,037	15,400,000	15,900,000	18,234,863	2,334,863
10022210 - FIRE FIGHTING AND PARAMEDICS	1,486,503	909,869	871,729	875,985	4,256
10022215 - HAZARDOUS MATERIALS RESPONSE	60,038	-	-	-	-
10022220 - BLS	1,819,469	1,940,000	2,300,000	2,197,882	(102,118)
10022225 - ALS INTERFACILITY TRANSPORTS	79,627	60,000	60,000	150,000	90,000
10022230 - EMS SERVICES	19,359	32,000	-	-	-
10022235 - CARES PROGRAM	-	72,000	150,000	150,000	-
10022300 - FIRE PREVENTION	19,118	10,000	10,000	10,000	-
Total Financing by Accounting Unit	19,118,321	18,452,869	19,320,729	22,147,730	2,827,001

Financing Plan by Department: Fire

Fund: 200 - CITY GRANTS

Budget Year: 2026

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Intergovernmental Revenue	851,278	2,407,505	203,281	174,652	(28,629)
Miscellaneous Revenue	488,613	1,435,469	696,282	590,440	(105,842)
Total Financing by Major Account	1,339,891	3,842,974	899,563	765,092	(134,471)

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
20022800 - ASSISTANCE TO FIREFIGHTER	457,512	2,233,237	121,657	120,000	(1,657)
20022810 - SAFER STAFF ADEQ FIRE EM RESP	1,771	-	-	-	-
20022815 - HAZ MAT - ERT	360,495	358,668	204,049	278,000	73,951
20022890 - HOMELAND SECURITY FIRE	31,500	65,600	81,624	54,652	(26,972)
20022900 - FIRE DEPARTMENT PRIVATE GRANTS	-	558,118	-	1,043	1,043
20022950 - MBFTE	488,613	627,351	492,233	311,397	(180,836)
Total Financing by Accounting Unit	1,339,891	3,842,974	899,563	765,092	(134,471)

Financing Plan by Department: Fire

Fund: 211 - GENERAL GOVT SPECIAL PROJECTS

Budget Year: 2026

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Other Financing Sources	-	-	-	269,622	269,622
Total Financing by Major Account	-	-	-	269,622	269,622

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
21122700 - FIRE OPIOID SETTLEMENT	-	-	-	269,622	269,622
Total Financing by Accounting Unit	-	-	-	269,622	269,622

Financing Plan by Department: Fire

Fund: 222 - FIRE RESPONSIVE SERVICES

Budget Year: 2026

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Intergovernmental Revenue	784,608	1,083,000	1,083,000	1,083,000	-
Charges For Services	328,761	681,148	653,650	461,591	(192,059)
Miscellaneous Revenue	25,782	20,000	20,000	20,000	-
Other Financing Sources	645,337	226,736	220,825	222,706	1,881
Total Financing by Major Account	1,784,489	2,010,884	1,977,475	1,787,297	(190,178)

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
22222130 - FIRE BADGE AND EMBLEM	443	2,000	2,000	2,000	-
22222135 - FIRE PRIVATE DONATIONS	1,000	-	-	-	-
22222140 - FIRE TRAINING	-	23,200	23,200	23,200	-
22222145 - EMS ACADEMY	-	199,881	197,882	-	(197,882)
22222150 - BLS TRANSPORTS	328,318	497,836	472,337	480,390	8,053
22222155 - FIRE FIGHTING EQUIPMENT	670,119	184,967	179,056	178,707	(349)
22222160 - PARAMEDIC FEDERAL REIMBURSE	784,608	1,083,000	1,083,000	1,083,000	-
22222305 - FIRE RISK WATCH	-	20,000	20,000	20,000	-
Total Financing by Accounting Unit	1,784,489	2,010,884	1,977,475	1,787,297	(190,178)

Financing Plan by Department: Fire

Fund: 722 - EQUIPMENT SERVICE FIRE AND POLICE

Budget Year: 2026

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
License And Permit	1,500	180,000	180,000	10,000	(170,000)
Charges For Services	4,135,299	4,172,470	4,279,903	4,543,467	263,564
Miscellaneous Revenue	93	-	-	-	-
Total Financing by Major Account	4,136,892	4,352,470	4,459,903	4,553,467	93,564

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
72222160 - FIRE POLICE VEHICLE MAINT	4,136,892	4,352,470	4,459,903	4,553,467	93,564
Total Financing by Accounting Unit	4,136,892	4,352,470	4,459,903	4,553,467	93,564