



2027 Proposed Budget: Fire

Department Mission: We protect the people of Saint Paul with public education, fire suppression, rescue, and emergency medical services. We partner with the community to mitigate risks and respond to all calls for services with skill, dedication, and compassion.

Learn More: stpaul.gov/fire

Department Facts

- **Total General Fund Budget:** \$86,446,928
- **Total Special Fund Budget:** \$8,217,405
- **Total FTEs:** 518.00
- 2025 total emergency responses: 66,428 (Fire 14,074 and EMS 55,083)
- 2025 total dollar loss due to arson: \$2,866,749
- 2025 total property amount saved in excess of \$882.6 million
- 15 cases charged due to fires in 2025
- 1,130 structure fires in 2025

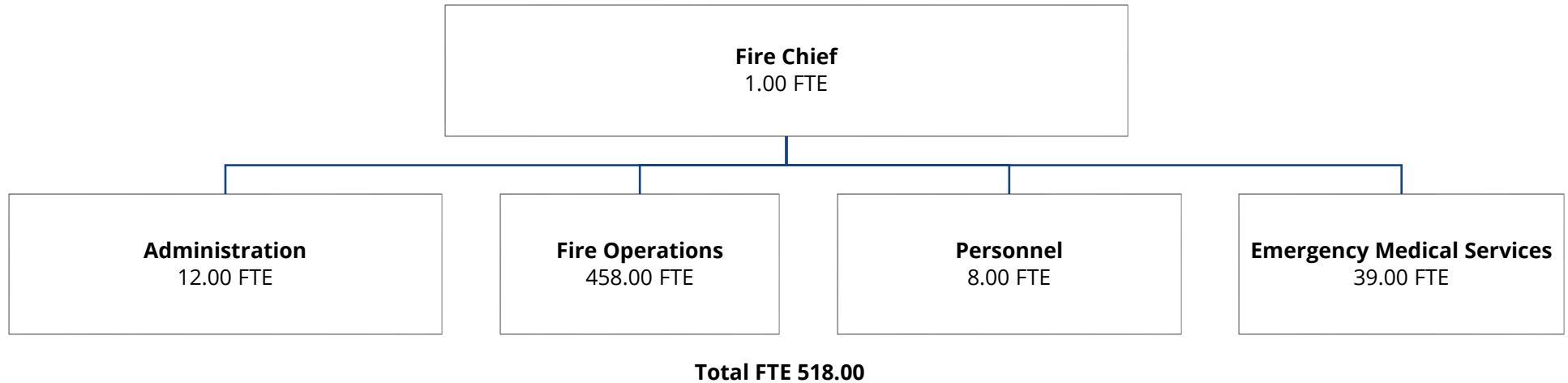
Department Goals

- Provide all hazards response to fire, rescue, emergency medical services (EMS), and hazardous materials incidents.
- Prevent fires – especially home fires – through public education and outreach efforts.
- Close service gaps through infrastructure improvements and deployment changes.
- Identify and eliminate racial inequities in services, policies, and workforce composition.

Recent Accomplishments

- Additional fire station added with the opening of remodeled Fire Station 3 in November 2025.
- Implemented and established F-shift to reduce the number of overtime shifts.
- Anticipating receipt of an Insurance Services Office (ISO) Class 1 rating – the first city in Minnesota to achieve the classification.
- Department wide Suboxone rollout.
- Received 15 LUCAS devices from the University of Minnesota.
- Ordered second electric fire engine with Minnesota Pollution Control Agency grant.
- Awarded 2024 AFG Grant to support firefighter physicals, paramedic training, and incident command training.
- Built new fire training prop at training site.
- Received federal earmark funding of \$1.25 million to replace burn building.
- Replaced 25 cardiac monitors.
- Established whole blood program which will be implemented in fall 2026.
- Expansion of inter-facility transports.
- Mobile Extracorporeal membrane oxygenation (ECMO) started, bringing ECMO from the hospital or directly to the street.

Fire Organizational Chart



Department Division Descriptions

The Fire and Safety Department is managed by the Fire Chief and department support staff. It includes the following divisions:

- **Administration:** Manages budget and accounting, 24 department facilities, and information services.
- **Fire Operations:** Responds to all fire, hazardous materials, water, and technical rescue calls for service, providing suppression and specialty rescue response. There are 16 stations and 26 Fire apparatuses arranged into three geographic Fire Districts, each supervised by a District Chief. Three 24-hour shifts are supervised by a Deputy Chief to provide all hazard emergency response 365 days a year. This division also manages the fire investigations unit and the public safety garage staff.
- **Personnel:** Manages training, human resources, professional development, and health and wellness for the City's second largest department consisting of over 500 full-time employees. The training staff manages certifications, onboards 30-50 firefighters annually, administers classes and testing for a state-certified apprenticeship program, and ensures compliance with Occupational Safety and Health Administration (OSHA), National Fire Protection Association (NFPA), and industry-specific regulatory agencies.
- **Emergency Medical Services (EMS):** Responds to over 80% of the department's calls for service. This division consists of 18 Advanced Life Support (ALS) ambulances, 4 Basic Life Support (BLS) ambulances, non-emergency BLS transport services, and EMS special event staffing. The EMS partnership with Regions Hospital provides medical direction, continuing education, and supervision of clinical trials, all in effort to provide industry-leading prehospital patient care to the residents and visitors of Saint Paul.

Fiscal Summary: Fire

2027 Proposed Budget

Spending	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year	2026 Adopted FTE	2027 Proposed FTE
100: CITY GENERAL FUND	82,337,704	80,596,121	83,437,556	86,446,928	3,009,372	502.00	500.00
200: CITY GRANTS	1,096,493	899,564	765,092	1,477,092	712,000	-	-
211: GENERAL GOVT SPECIAL PROJECTS	-	-	269,622	284,112	14,490	1.00	1.00
222: FIRE RESPONSIVE SERVICES	2,877,847	1,977,475	1,787,297	1,772,500	(14,797)	1.00	1.00
722: EQUIPMENT SERVICE FIRE AND POLICE	4,739,694	4,459,903	4,553,467	4,683,701	130,234	16.00	16.00
Total	91,051,737	87,933,062	90,813,034	94,664,333	3,851,299	520.00	518.00

Financing	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
100: CITY GENERAL FUND	20,699,299	19,320,729	22,147,730	26,022,406	3,874,676
200: CITY GRANTS	967,209	899,563	765,092	1,477,092	712,000
211: GENERAL GOVT SPECIAL PROJECTS	-	-	269,622	284,112	14,490
222: FIRE RESPONSIVE SERVICES	4,920,000	1,977,475	1,787,297	1,772,500	(14,797)
722: EQUIPMENT SERVICE FIRE AND POLICE	4,465,422	4,459,903	4,553,467	4,683,701	130,234
Total	31,051,929	26,657,670	29,523,208	34,239,811	4,716,603

Budget Changes Summary

The 2027 General Fund budget includes several funding and staffing changes for the Fire Department. The budget phases out the CARES unit, with its responsibilities absorbed by existing Emergency Medical Services (EMS) staff. This allows for the reduction of three Emergency Medical Technician (EMT) positions, one Deputy Fire Chief position, and associated non-employee expenses. The budget also reclassifies two Deputy Fire Chief positions to Fire Captain and eliminates a Service Worker position.

The budget includes a reallocation of expenses to better align with operational needs. This includes funding for three EMS Chiefs previously supported by expiring Public Safety Aid, increased vehicle repair and maintenance costs, funding to host two EMS Academies, and replacement of extrication equipment that has exceeded its useful life. These investments are offset by an adjustment to the department's attrition budget. The budget also reflects new revenue from interfacility transports, training prop rentals, and increased paramedic fee collections. Department revenue projections have been updated to better reflect current trends. Finally, the budget includes current service level adjustments for salaries, benefits, and other ongoing operating costs.

Special Fund changes include current service level, central service cost, and revenue adjustments.

Current Service Level Adjustments

Current service level adjustments reflect inflationary increases in salaries, benefits, and departmental contributions to citywide services including the Energy Coordinator, Chief Officers, and property insurance, as well as workers compensation, utilities and supplies adjustments. The budget also reflects the planned removal of the one-time revenue from the sale of the former Fire Station 7. Additionally, the contractually required clothing allowance has increased. The budget includes a budget neutral expansion of F-Shift, with 13 promotions offset by a corresponding reduction in overtime expenditures, resulting in no net change to total FTEs. Finally, the budget removes an expiring transfer from Public Safety Aid.

	Change from 2026 Adopted		
	Spending	Financing	FTE
Planned removal of one-time revenue from sale of former Fire Station 7	-	(500,000)	-
F-Shift expansion - 13 promotions	455,933	-	-
F-Shift expansion - equivalent overtime reduction	(455,933)	-	-
Clothing allowance adjustment	12,513	-	-
Expiring Public Safety Aid transfer	(83,985)	(83,985)	-
Workers compensation adjustment	342,846	-	-
Utilities adjustments	18,000	-	-
Supplies adjustments	50,000	-	-
Other current service level adjustments	3,553,636	-	-
Subtotal:	3,893,010	(583,985)	-

Mayor's Proposed Changes

CARES Unit

The 2027 budget phases out the CARES Unit, with its responsibilities absorbed by existing Emergency Medical Technician (EMT) staff. Existing EMT positions in this unit will be reassigned within the department and their reductions achieved through natural attrition. This allows for the reduction of three EMT positions, one Deputy Fire Chief, and associated non-employee expenses.

	Change from 2026 Adopted		
	Spending	Financing	FTE
Deputy Fire Chief	(240,031)	-	(1.00)
Emergency Medical Technicians	(280,242)	-	(3.00)
Non-employee expenses	(199,384)	-	-
Subtotal:	(719,657)	-	(4.00)

Staffing Adjustments

The budget includes the reduction in title of two Deputy Chiefs to Fire Captains and the removal of one Service Worker after the first quarter of the year.

Reduce 2 Deputy Chief positions to Fire Captain	(105,698)	-	-
Remove Service Worker after Q1	(53,250)	-	(1.00)
Subtotal:	(158,948)	-	(1.00)

Budget Reallocation

The budget includes a reallocation of expenses to better align with operational needs. This includes funding for three Emergency Medical Services (EMS) Chiefs previously supported by expiring Public Safety Aid, increased vehicle repair and maintenance costs, funding to host two EMS academies, and replacement of extrication equipment that has exceeded its useful life. These investments are offset by an adjustment to the department's attrition budget.

Attrition adjustment	(1,500,000)	-	-
EMS Chiefs	594,967	-	3.00
Vehicle costs (repairs/parts)	500,000	-	-
2 EMS academies	300,000	-	-
Extrication equipment (year 1 of 4)	100,000	-	-
Subtotal:	(5,033)	-	3.00

Interfacility Transports

The 2027 budget includes new revenue from interfacility transport opportunities, including transports to United Hospital as well as mileage increases and fees for non-emergent transport fees.

Interfacility transports - United Hospital	-	114,000	-
Interfacility mileage increase	-	114,000	-
Non-emergent transport fee	-	63,000	-
Subtotal:	-	291,000	-

Paramedic Fee Revenue Updates

The 2027 budget includes new paramedic fee revenue from increased mileage rates, non-resident surcharges, non-transport fee increases, non-transport accident charges, as well as a 12% increase for EMS runs. An ongoing, volume-based paramedic fee increase is also included.

Increase mileage rate from \$19 to \$40	-	430,406	-
Non-resident surcharge	-	100,000	-
Non-transport fee increase	-	300,000	-
Charge for non-transport accidents	-	50,000	-
12% increase for EMS	-	270,000	-
Volume-based increase	-	1,765,137	-
Subtotal:	-	2,915,543	-

Training Prop

The 2027 budget includes a new revenue source generated by renting the live burn training prop to fire departments outside the City. This new revenue stream has growth potential as additional fire departments throughout the metro area take advantage of this training opportunity.

Training prop rental	-	125,000	-
Subtotal:	-	125,000	-

Other Revenue Updates

The 2027 budget includes adjustments to Fire Department revenues based on increased EMS service volume and other inflationary factors. BLS transport, Fire Intergovernmental Transfer (IGT), Paramedic Standby, and Fire Protection Service revenues have been adjusted to more accurately reflect historical actuals and current projections.

BLS transport revenue	-	1,002,118	-
Fire IGT	-	(25,000)	-
Paramedic Standby	-	100,000	-
Fire Protection Services	-	50,000	-
Subtotal:	-	1,127,118	-

Fund 100 Budget Changes Total	3,009,372	3,874,676	(2.00)
--------------------------------------	------------------	------------------	---------------

200: City Grants

Fire

The Fire department receives grants from the Federal Emergency Management Agency (FEMA) and the Department of Homeland Security, used to assist firefighters with specialized equipment.

Current Service Level Adjustments

Current Service Level Adjustments		Change from 2026 Adopted		
		Spending	Financing	FTE
Current service level adjustments include decreases in salary and benefits costs. In addition, spending authority for multiple grants will be adjusted based on previous year's spending levels.				
Grant adjustments		719,932	719,932	-
Other current service level adjustments, including prior year corrections		(7,932)	(7,932)	-
Subtotal:		712,000	712,000	-
Fund 200 Budget Changes Total		712,000	712,000	-

211: General Government Special Projects

Fire

Budgets for the Opioid Settlement administered by the Fire department are included in the Special Projects Fund.

Current Service Level Adjustments

Current Service Level Adjustments		Change from 2026 Adopted		FTE
		Spending	Financing	
Current service level adjustments include increases in salary and benefits costs.				
	Current service level adjustments	14,490	14,490	-
	Subtotal:	14,490	14,490	-
Fund 211 Budget Changes Total		14,490	14,490	-

222: Fire Responsive Services

Fire

The Fire Special Revenue budgets fund the EMS Academy, basic life support (BLS) Transports, firefighting equipment, training, and public safety vehicles.

Current Service Level Adjustments

Current Service Level Adjustments	Change from 2026 Adopted		
	Spending	Financing	FTE
Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments to department contributions to citywide services such as central service fees and property insurance. The budget also removes a expiring transfer from Public Safety Aid.			
Expiring Public Safety Aid transfer	(43,999)	(43,999)	-
Other current service level adjustments	29,202	29,202	-
Subtotal:	(14,797)	(14,797)	-
Fund 222 Budget Changes Total	(14,797)	(14,797)	-

722: Equipment Service Fire and Police

Fire

Operations of the Public Safety Garage, which provides maintenance for both Police and Fire, are budgeted in this fund.

Current Service Level Adjustments

Current Service Level Adjustments	Change from 2026 Adopted		
	Spending	Financing	FTE
Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments to department contributions to citywide services such as central service fees and property insurance.			
Other current service level adjustments	130,234	130,234	-
Subtotal:	130,234	130,234	-
Fund 722 Budget Changes Total	130,234	130,234	-

Fire Spending Reports

Spending Plan by Department: Fire

Budget Year: 2027

Fund: 100 - CITY GENERAL FUND

Spending by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Employee Expense	60,858,352	74,803,130	77,636,542	80,002,434	2,365,892
Services	3,328,588	2,882,017	2,870,665	3,403,463	532,798
Materials And Supplies	3,877,900	2,829,777	2,849,152	2,916,031	66,879
Additional Expenses	529,896	25,000	25,000	25,000	-
Capital Outlay	-	56,197	56,197	100,000	43,803
Other Financing Uses	13,742,968	-	-	-	-
Total Spending by Major Account	82,337,704	80,596,121	83,437,556	86,446,928	3,009,372

Spending by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
10022100 - FIRE ADMINISTRATION	1,927,979	1,865,188	1,941,857	1,972,918	31,061
10022105 - FIRE EXECUTIVE SERVICES	22,542	27,575	27,575	27,575	-
10022110 - FIRE HEALTH AND SAFETY	203,423	577,990	217,293	217,293	-
10022115 - FIRE STATION MAINTENANCE	1,421,807	1,510,411	1,523,477	1,587,091	63,614
10022120 - FIREFIGHTER CLOTHING	375,310	398,661	418,036	430,549	12,513
10022145 - EMS ACADEMY	-	-	-	300,000	300,000
10022200 - FIRE PLANS AND TRAINING	621,723	740,706	773,704	829,012	55,308
10022205 - EMERGENCY MEDICAL SERVICE FIRE	2,078,207	1,743,862	1,747,792	1,751,296	3,504
10022210 - FIRE FIGHTING AND PARAMEDICS	73,433,613	70,437,033	73,225,259	76,249,758	3,024,499
10022220 - BLS	1,505,946	2,346,109	2,550,249	2,719,255	169,006
10022235 - CARES PROGRAM	450,398	618,261	668,551	-	(668,551)
10022300 - COMMUNITY ENGAGEMENT	296,755	330,324	343,763	362,181	18,418
Total Spending by Accounting Unit	82,337,704	80,596,121	83,437,556	86,446,928	3,009,372

Spending Plan by Department: Fire

Budget Year: 2027

Fund: 200 - CITY GRANTS

Spending by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Employee Expense	207,438	169,271	151,552	338,249	186,697
Services	500,492	522,560	342,813	807,271	464,458
Materials And Supplies	318,840	131,658	150,727	131,019	(19,708)
Capital Outlay	69,723	76,075	120,000	200,553	80,553
Total Spending by Major Account	1,096,493	899,564	765,092	1,477,092	712,000

Spending by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
20022800 - ASSISTANCE TO FIREFIGHTER	559,508	121,658	120,000	679,544	559,544
20022815 - HAZ MAT - ERT	217,070	204,049	278,000	299,954	21,954
20022820 - MN POLLUTION CONTROL GRANT	-	-	-	80,553	80,553
20022890 - HOMELAND SECURITY FIRE	43,819	81,624	54,652	50,000	(4,652)
20022900 - FIRE DEPARTMENT PRIVATE GRANTS	-	-	1,043	-	(1,043)
20022950 - MBFTE	276,096	492,233	311,397	367,041	55,644
Total Spending by Accounting Unit	1,096,493	899,564	765,092	1,477,092	712,000

Fund: 211 - GENERAL GOVT SPECIAL PROJECTS

Spending by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Employee Expense	-	-	269,622	284,112	14,490
Total Spending by Major Account	-	-	269,622	284,112	14,490

Spending by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
21122700 - FIRE OPIOID SETTLEMENT	-	-	269,622	284,112	14,490
Total Spending by Accounting Unit	-	-	269,622	284,112	14,490

Spending Plan by Department: Fire

Budget Year: 2027

Fund: 222 - FIRE RESPONSIVE SERVICES

Spending by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Employee Expense	180,249	418,525	376,598	362,501	(14,097)
Services	132,530	264,678	164,085	163,385	(700)
Materials And Supplies	14,727	211,272	163,614	163,614	-
Additional Expenses	719,978	1,083,000	1,083,000	1,083,000	-
Capital Outlay	1,819,866	-	-	-	-
Debt Service	10,496	-	-	-	-
Total Spending by Major Account	2,877,847	1,977,475	1,787,297	1,772,500	(14,797)

Spending by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
22222130 - FIRE BADGE AND EMBLEM	2,000	2,000	2,000	2,000	-
22222140 - FIRE TRAINING	-	23,200	23,200	23,200	-
22222145 - EMS ACADEMY	68,543	197,882	-	-	-
22222150 - BLS TRANSPORTS	215,505	472,337	480,390	466,293	(14,097)
22222155 - FIRE FIGHTING EQUIPMENT	1,871,821	179,056	178,707	178,007	(700)
22222160 - PARAMEDIC FEDERAL REIMBURSE	719,978	1,083,000	1,083,000	1,083,000	-
22222305 - FIRE RISK WATCH	-	20,000	20,000	20,000	-
Total Spending by Accounting Unit	2,877,847	1,977,475	1,787,297	1,772,500	(14,797)

Spending Plan by Department: Fire

Budget Year: 2027

Fund: 722 - EQUIPMENT SERVICE FIRE AND POLICE

Spending by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Employee Expense	1,719,929	1,938,311	2,027,693	2,146,056	118,363
Services	388,168	253,113	257,295	269,166	11,871
Materials And Supplies	2,599,350	2,230,923	2,230,923	2,230,923	-
Capital Outlay	32,247	37,556	37,556	37,556	-
Total Spending by Major Account	4,739,694	4,459,903	4,553,467	4,683,701	130,234

Spending by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
72222160 - FIRE POLICE VEHICLE MAINT	4,739,694	4,459,903	4,553,467	4,683,701	130,234
Total Spending by Accounting Unit	4,739,694	4,459,903	4,553,467	4,683,701	130,234

Fire Financing Reports

Financing Plan by Department: Fire

Fund: 100 – CITY GENERAL FUND

Budget Year: 2027

Financing by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Intergovernmental Revenue	1,504,666	1,200,000	1,000,000	975,000	(25,000)
Charges For Services	18,953,214	18,029,000	20,551,745	25,035,406	4,483,661
Miscellaneous Revenue	153,190	4,000	4,000	4,000	-
Other Financing Sources	88,229	87,729	591,985	8,000	(583,985)
Total Financing by Major Account	20,699,299	19,320,729	22,147,730	26,022,406	3,874,676

Financing by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
10022100 - FIRE ADMINISTRATION	28,812	29,000	529,000	29,000	(500,000)
10022110 - FIRE HEALTH AND SAFETY	13,793	-	-	-	-
10022115 - FIRE STATION MAINTENANCE	5,634	-	-	-	-
10022200 - FIRE PLANS AND TRAINING	-	-	-	125,000	125,000
10022205 - EMERGENCY MEDICAL SERVICE FIRE	15,824,028	15,900,000	18,234,863	21,125,406	2,890,543
10022210 - FIRE FIGHTING AND PARAMEDICS	2,270,017	871,729	875,985	942,000	66,015
10022220 - BLS	2,198,127	2,300,000	2,197,882	3,200,000	1,002,118
10022225 - ALS INTERFACILITY TRANSPORTS	155,314	60,000	150,000	150,000	-
10022235 - CARES PROGRAM	180,046	150,000	150,000	150,000	-
10022240 - INTERFACILITY TRANSPORTS	-	-	-	291,000	291,000
10022300 - COMMUNITY ENGAGEMENT	23,528	10,000	10,000	10,000	-
Total Financing by Accounting Unit	20,699,299	19,320,729	22,147,730	26,022,406	3,874,676

Financing Plan by Department: Fire

Budget Year: 2027

Fund: 200 - CITY GRANTS

Financing by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Intergovernmental Revenue	721,073	203,281	174,652	810,097	635,445
Miscellaneous Revenue	246,136	696,282	590,440	666,995	76,555
Total Financing by Major Account	967,209	899,563	765,092	1,477,092	712,000

Financing by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
20022800 - ASSISTANCE TO FIREFIGHTER	494,172	121,657	120,000	679,544	559,544
20022815 - HAZ MAT - ERT	226,900	204,049	278,000	299,954	21,954
20022820 - MN POLLUTION CONTROL GRANT	-	-	-	80,553	80,553
20022890 - HOMELAND SECURITY FIRE	-	81,624	54,652	50,000	(4,652)
20022900 - FIRE DEPARTMENT PRIVATE GRANTS	-	-	1,043	-	(1,043)
20022950 - MBFTE	246,136	492,233	311,397	367,041	55,644
Total Financing by Accounting Unit	967,209	899,563	765,092	1,477,092	712,000

Fund: 211 - GENERAL GOVT SPECIAL PROJECTS

Financing by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Other Financing Sources	-	-	269,622	284,112	14,490
Total Financing by Major Account	-	-	269,622	284,112	14,490

Financing by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
21122700 - FIRE OPIOID SETTLEMENT	-	-	269,622	284,112	14,490
Total Financing by Accounting Unit	-	-	269,622	284,112	14,490

Financing Plan by Department: Fire

Budget Year: 2027

Fund: 222 - FIRE RESPONSIVE SERVICES

Financing by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Intergovernmental Revenue	719,978	1,083,000	1,083,000	1,083,000	-
Charges For Services	418,805	653,650	461,591	491,493	29,902
Miscellaneous Revenue	3,075	20,000	20,000	20,000	-
Other Financing Sources	3,778,142	220,825	222,706	178,007	(44,699)
Total Financing by Major Account	4,920,000	1,977,475	1,787,297	1,772,500	(14,797)

Financing by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
22222130 - FIRE BADGE AND EMBLEM	896	2,000	2,000	2,000	-
22222135 - FIRE PRIVATE DONATIONS	3,025	-	-	-	-
22222140 - FIRE TRAINING	-	23,200	23,200	23,200	-
22222145 - EMS ACADEMY	-	197,882	-	-	-
22222150 - BLS TRANSPORTS	459,678	472,337	480,390	466,293	(14,097)
22222155 - FIRE FIGHTING EQUIPMENT	3,736,423	179,056	178,707	178,007	(700)
22222160 - PARAMEDIC FEDERAL REIMBURSE	719,978	1,083,000	1,083,000	1,083,000	-
22222305 - FIRE RISK WATCH	-	20,000	20,000	20,000	-
Total Financing by Accounting Unit	4,920,000	1,977,475	1,787,297	1,772,500	(14,797)

Financing Plan by Department: Fire

Budget Year: 2027

Fund: 722 - EQUIPMENT SERVICE FIRE AND POLICE

Financing by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
License And Permit	500	180,000	10,000	10,000	-
Charges For Services	4,441,375	4,279,903	4,543,467	4,673,701	130,234
Miscellaneous Revenue	23,547	-	-	-	-
Total Financing by Major Account	4,465,422	4,459,903	4,553,467	4,683,701	130,234

Financing by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
72222160 - FIRE POLICE VEHICLE MAINT	4,465,422	4,459,903	4,553,467	4,683,701	130,234
Total Financing by Accounting Unit	4,465,422	4,459,903	4,553,467	4,683,701	130,234