



2026 Adopted Budget: Mayor's Office

Department Mission: To direct the operation of the city and assure that city government helps create a Saint Paul that works for all of us.

Learn More: stpaul.gov/mayor

Department Facts

- **Total General Fund Budget:** \$2,425,294
- **Total FTEs:** 13.00
- Minnesota's Capital City has a population of more than 300,000 residents.
- Saint Paul is home to a diverse group of residents who speak over 125 languages and dialects.
- Saint Paul features more than 170 parks and open spaces.
- Saint Paul has more city shoreline on the Mississippi River than any other city.
- The City has 52,000+ theater seats, three world class museums, and vibrant grass roots arts.

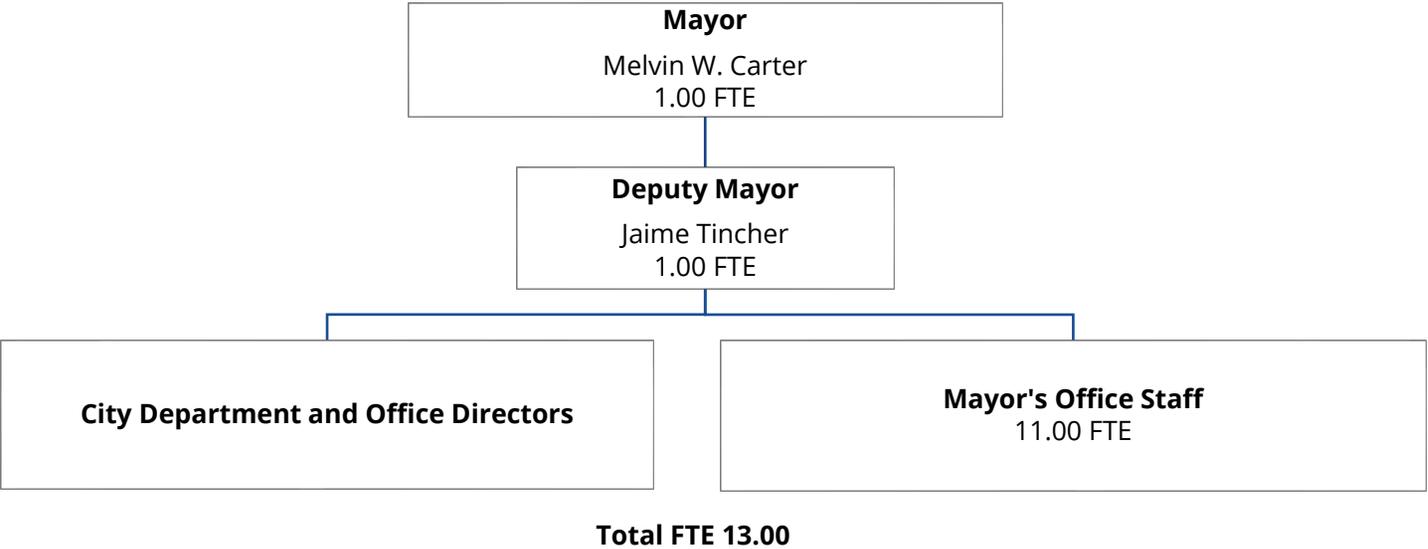
Department Goals

- Building a Saint Paul that works for all of us.
- Embedding the values of equity, innovation, and resilience in all city operations and policies.
- Creating responsible, balanced budgets that showcase the values of the administration, and provide strong financial footing for the City.

Recent Accomplishments

- Through our Community-First framework, expanded public safety strategies including the creation of a non-fatal shooting unit, contributing to significant reductions in gun violence.
- Added 731 new affordable homes, including 255 deeply affordable units at 30% AMI, as part of the city's housing framework.
- Leveraging \$1.4 million through our Commercial Corridors Fund to support business growth downtown and across our neighborhoods.
- Leveraging \$1 million to support new office-to-housing conversions in our downtown.
- Leveraging more than \$1 million in downtown investments to support public safety, streetscape enhancements, public art and space activation, along with ongoing support for the Downtown Improvement District.
- Leveraging \$1.6 million through the Inheritance Fund to help low-income descendants of Old Rondo buy a home or fix the one they already own.
- Through the Common Cent sales tax:
 - Leveraging \$11.5 million for 70 Parks and Recreation improvements, with another incoming \$11.8 million to complete the resurfacing of courts and fields, new playgrounds, fresh concrete, and activated spaces across the city.
 - Leveraging nearly \$24 million to improve 50 miles of roads, making streets and sidewalks safer to walk, bike, and drive.

Mayor's Office Organizational Chart



Fiscal Summary: Mayor's Office

2026 Adopted Budget

Spending	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year	2025 Adopted FTE	2026 Adopted FTE
100: CITY GENERAL FUND	2,249,185	2,432,875	2,452,376	2,425,294	(27,082)	14.00	13.00
200: CITY GRANTS	125,230	188,297	15,000	-	(15,000)	-	-
Total	2,374,415	2,621,172	2,467,376	2,425,294	(42,082)	14.00	13.00

Financing	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
100: CITY GENERAL FUND	201,413	297,863	291,413	70,991	(220,422)
200: CITY GRANTS	250,000	188,297	15,000	-	(15,000)
Total	451,413	486,160	306,413	70,991	(235,422)

Budget Changes Summary

The Mayor's Office leads the city's work to support residents, workers, businesses, and visitors by prioritizing equity, innovation, and resilience.

The Mayor's Office will continue to collaborate with city department and community partners to strengthen public safety, expand housing opportunities, advance downtown infrastructure investments, address the opioid and fentanyl crisis, and connect our community to opportunities so that all residents can share in the prosperity of our city.

The 2026 Adopted Budget reallocates funding for the Chief Innovation Officer, resulting in a reduction of \$47,126 to the charge to the Mayor's Office. The budget also removes a business liaison position and the associated \$75,000 annual transfer from the Department of Planning and Economic Development that supported that role.

In addition, the 2026 Adopted Budget eliminates three transfers from the Department of Planning and Economic Development that supported Mayor's Office policy analysis and coordination work, resulting in a reduction of General Fund revenue of \$145,422.

The budget provides \$165,556 for current service level adjustments to account for inflationary changes in salaries, benefits, and other ongoing operating costs.

Special fund changes include the removal of \$15,000 in one-time funding from the Living Cities grant.

100: General Fund

Mayor's Office

Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments to department contributions to citywide services. As part of the initial 2026 budget process, an adjustment made to attrition in the 2025 Adopted Budget has been reduced and replaced with a reduction to the intern budget. Starting in 2026, the State of Minnesota will begin offering Paid Leave benefits funded by payroll contributions. The budget reflects this premium.

	Change from 2025 Adopted		
	Spending	Financing	FTE
Remove attrition adjustment	57,063	-	-
Reduce intern budget	(13,046)	-	-
State of Minnesota Paid Leave	7,118	-	-
Other current service level adjustments	67,295	-	-
Subtotal:	118,430	-	-

Mayor's Proposed Changes

Budget Reductions

The 2026 budget removes a vacant business liaison position and the associated transfer from the Department of Planning and Economic Development that supported that role.

	Change from 2025 Adopted		
	Spending	Financing	FTE
Business liaison position	(145,512)	(75,000)	(1.00)
Subtotal:	(145,512)	(75,000)	(1.00)

Adopted Changes

Policy Analysis Transfers

The 2026 Adopted Budget reflects the elimination of three transfers from PED that supported Mayor's Office policy analysis, resulting in a reduction of General Fund revenue.

	Change from 2025 Adopted		
	Spending	Financing	FTE
Transfer revenue	-	(145,422)	-
Subtotal:	-	(145,422)	-

Fund 100 Budget Changes Total	(27,082)	(220,422)	(1.00)
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200: City Grants

Mayor's Office

The Mayor's Office City Grants fund includes grants for energy and education initiatives led by Mayor's Office Staff.

	Change from 2025 Adopted		
	Spending	Financing	FTE
Current service level adjustments for the 2026 budget include the removal of one-time carryforward for the Living Cities grant.			
Living Cities grant update	(15,000)	(15,000)	-
Subtotal:	(15,000)	(15,000)	-
Fund 200 Budget Changes Total	(15,000)	(15,000)	-

Mayor's Office Spending Reports

Spending Plan by Department: Mayor's Office

Budget Year: 2026

Fund: 100 - CITY GENERAL FUND

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	1,872,487	2,039,242	2,062,508	2,090,862	28,354
Services	371,934	243,707	378,677	323,241	(55,436)
Materials And Supplies	4,763	11,191	11,191	11,191	-
Other Financing Uses	-	138,735	-	-	-
Total Spending by Major Account	2,249,185	2,432,875	2,452,376	2,425,294	(27,082)

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
10011100 - MAYORS OFFICE	2,249,185	2,432,875	2,452,376	2,425,294	(27,082)
Total Spending by Accounting Unit	2,249,185	2,432,875	2,452,376	2,425,294	(27,082)

Fund: 200 - CITY GRANTS

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	87,822	91,997	-	-	-
Services	36,483	56,400	15,000	-	(15,000)
Materials And Supplies	925	4,800	-	-	-
Additional Expenses	-	35,100	-	-	-
Total Spending by Major Account	125,230	188,297	15,000	-	(15,000)

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
20011800 - EDUCATION INITIATIVE	93,613	140,297	-	-	-
20011810 - ENERGY INITIATIVES	31,617	33,000	-	-	-
20011811 - MAYOR'S INITIATIVES	-	15,000	15,000	-	(15,000)
Total Spending by Accounting Unit	125,230	188,297	15,000	-	(15,000)

Mayor's Office Financing Reports

Financing Plan by Department: Mayor's Office

Budget Year: 2026

Fund: 100 - CITY GENERAL FUND

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Miscellaneous Revenue	-	6,450	-	-	-
Other Financing Sources	201,413	291,413	291,413	70,991	(220,422)
Total Financing by Major Account	201,413	297,863	291,413	70,991	(220,422)

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
10011100 - MAYORS OFFICE	201,413	297,863	291,413	70,991	(220,422)
Total Financing by Accounting Unit	201,413	297,863	291,413	70,991	(220,422)

Fund: 200 - CITY GRANTS

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Intergovernmental Revenue	85,000	79,558	-	-	-
Miscellaneous Revenue	165,000	75,000	15,000	-	(15,000)
Other Financing Sources	-	33,739	-	-	-
Total Financing by Major Account	250,000	188,297	15,000	-	(15,000)

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
20011800 - EDUCATION INITIATIVE	85,000	140,297	-	-	-
20011810 - ENERGY INITIATIVES	150,000	33,000	-	-	-
20011811 - MAYOR'S INITIATIVES	15,000	15,000	15,000	-	(15,000)
Total Financing by Accounting Unit	250,000	188,297	15,000	-	(15,000)