



# 2026 Adopted Budget: Police

**Department Mission:** The Saint Paul Police Department will justly serve our community with courage, honor, and respect, to create peace and public safety for all. We seek to become an outstanding employer that is reflective of our community, by instilling purpose, value and appreciation in our workforce. We strive to contribute to Saint Paul's vitality and prosperity by promoting safety and security with technical excellence, leadership, and comprehensive professionalism. We are focused on strengthening partnerships with the diverse communities that we serve, to address the causes and outcomes of crimes to continue to be a strong asset to the city and a leader among law enforcement agencies nationwide to provide community safety for all.

Learn More: [stpaul.gov/police](http://stpaul.gov/police)

## Department Facts

- **Total General Fund Budget:** \$122,547,985
- **Total Special Fund Budget:** \$24,428,022
- **Total FTEs:** 758.60 (1.00 FTE in this total is budgeted in General Government Accounts)
- The authorized strength is 616 sworn officers.
- As of summer 2024, with a population estimate of approximately 307,000, SPPD is authorized for 2 sworn officers per 1,000 inhabitants, based on 616 sworn officers.
- The department held two policies academies in 2025.
- SPPD recovered 611 guns in the city in 2025.

## Department Goals

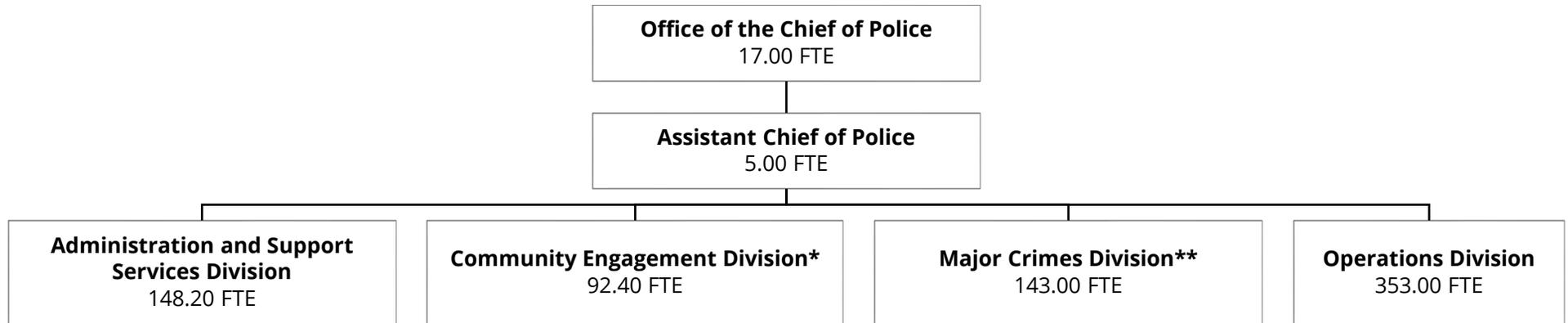
Improve health and safety in all Saint Paul neighborhoods by:

- Reducing gun violence and violent crime.
- Reducing crime through traditional and non-traditional policing initiatives and taking a citywide enterprise approach to community safety.
- Increasing community collaboration, moving beyond engagement to make meaningful community connections.
- Recruitment and retention, investing in our personnel up and through the department with employee development.

## Recent Accomplishments

- The Non-Fatal Shooting Unit cleared 68% of cases in 2025, nearly double from 39% in 2023 before the unit was created.
- Generated more than 234,000 cases in 2025, served countless people in need, and helped thousands of crime victims achieve justice.

# Police Organizational Chart



**Total FTE 758.60**

\*1.00 FTE in this total is funded by Public Safety Aid and is budgeted in a General Government Account.

\*\*2.00 FTE included in this total are funded by Opioid Settlement Funding.

## Department Division Descriptions

The Saint Paul Police department is managed by the Chief of Police and includes the following divisions:

- **The Office of the Chief of Police:** includes the Chief of Police and support staff as well as the following units: Internal Affairs, Inspections, and the Public Information Office.
- **The Office of the Assistant Chief of Police:** The Assistant Chief of Police reports to the Chief of Police and oversees the following Saint Paul Police Department Divisions:
  - **Support Services Division:** This division is responsible for a variety of administrative functions, including technology initiatives, body camera and video management, crime analysis, property and evidence, Special Operations Unit, and Forensic Services.
  - **Community Engagement Division:** This division includes traffic and pedestrian safety, community partnerships, youth outreach and programming, training unit, pathway programs, military liaison, LGBTQIA+ liaison, and the employee assistance program.
  - **Major Crimes Division:** This division provides investigations into some of the most serious crimes that occur in Saint Paul.
  - **Operations Division:** The division has a variety of patrol, investigative, and community outreach functions and includes Patrol Districts, Watch Commander, and the Canine Unit.

# Fiscal Summary: Police

## 2026 Adopted Budget

Spending	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year	2025 Adopted FTE	2026 Adopted FTE
100: CITY GENERAL FUND	110,968,189	109,737,257	116,633,274	122,547,985	5,914,711	705.93	701.40
200: CITY GRANTS	4,033,177	6,292,570	6,261,454	3,944,006	(2,317,448)	20.00	9.00
211: GENERAL GOVT SPECIAL PROJECTS	-	-	1,310,000	443,204	(866,796)	4.96	2.00
225: POLICE SPECIAL PROJECTS	18,032,655	17,201,977	15,944,982	16,631,227	686,245	32.20	30.00
623: IMPOUND LOT	3,941,823	3,287,521	3,318,958	3,409,585	90,627	15.20	15.20
<b>Total</b>	<b>136,975,844</b>	<b>136,519,325</b>	<b>143,468,667</b>	<b>146,976,007</b>	<b>3,507,340</b>	<b>778.29</b>	<b>757.60</b>

Financing	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
100: CITY GENERAL FUND	1,763,853	2,052,896	2,163,843	3,082,519	918,676
200: CITY GRANTS	3,969,727	6,292,569	6,261,454	3,944,006	(2,317,448)
211: GENERAL GOVT SPECIAL PROJECTS	-	-	1,310,000	443,204	(866,796)
225: POLICE SPECIAL PROJECTS	17,255,231	17,201,978	15,944,982	16,631,227	686,245
623: IMPOUND LOT	3,989,995	3,287,521	3,318,958	3,409,585	90,627
<b>Total</b>	<b>26,978,806</b>	<b>28,834,964</b>	<b>28,999,236</b>	<b>27,510,541</b>	<b>(1,488,695)</b>

## Budget Changes Summary

The 2026 Police General Fund budget includes several staffing changes, including 11.0 Police Officer FTEs previously funded through the COPS grant shifting to the General Fund. The budget removes several vacant positions: 2.0 Police Officer FTEs, 1.0 Records Management Specialist FTE, 7.53 Community Engagement Cadet FTEs, 2.0 Data Release Specialist FTEs, 1.0 Community Specialist FTE, 1.0 Commander FTE, and 2.0 administrative roles (Executive Assistant I, Office Assistant III). The budget includes the addition of 1.0 Parking Enforcement Officer FTE. The budget also reclassifies a vacant Accountant IV position to an Accounting Technician II, and removes \$55,021 in non-personnel expenses. The General Fund budget increases overtime costs and special event revenue by \$815,000 to reflect higher activity.

The 2026 proposed budget shifted \$222,499 in Police overtime costs from the General Fund to the Urban Area Security Initiative (UASI) grant, offset by moving 2.0 Emergency Management Specialist FTEs from the UASI grant to the Emergency Management General Fund. The adopted budget later eliminated the equivalent amount of Police overtime.

As part of the initial 2026 budget phase, \$1.2 million in overtime expenses, which had been reduced during the Council phase of the 2025 budget process, have been partially restored. These are replaced with \$420,456 overtime reductions and \$200,000 non-personnel expense reductions.

Grant and special project fund updates reflect current service levels and funding adjustments. These include the removal of one-time funding for a Police academy and downtown investments (4.96 Police Trainee FTEs), the addition of 2.0 COAST Unit FTEs (formerly budgeted in General Government), and reducing 2.0 Emergency Communications Center FTEs as positions transition to Ramsey County. In 2005, the City's Public Safety Answering Point/Dispatch Center merged with Ramsey County's Administration of the Emergency Communications Center now resides with the County, and as City staff retire or resign, the positions are filled by County personnel. As a result, the City budget shows a decline in both FTEs and salary and benefit costs. Finally, the budget removes 0.2 FTE of an inactive Accountant V grant position.

Public Safety Aid and Opioid Settlement: the Police Department budget is supplemented by ongoing investments from Public Safety Aid and the Opioid Settlement, which originated in the 2024 Adopted Budget. The budget on this page does not reflect these investments. See the General Government Accounts section for additional information.

# 100: General Fund

# Police

## Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, contract negotiations, and adjustments to department contributions to citywide services such as property insurance and telephone monthly charges. The budget also includes the shift of 11.0 FTEs from the COPS grant fund to the General Fund. As part of the initial 2026 budget phase, a reduction to overtime budgets made in the 2025 Adopted Budget has been partially restored, replaced with a smaller reduction to overtime and non-employee expenses. Starting in 2026, the State of Minnesota will begin offering Paid Leave benefits funded by payroll contributions. The budget reflects this premium.

	Change from 2025 Adopted		
	Spending	Financing	FTE
Planned shift of staff from COPS grant to General Fund	1,517,614	-	11.00
Restore overtime reduction	1,200,000	-	-
Partial overtime expense reduction	(420,456)	-	-
Reduction to non-employee expenses	(200,000)	-	-
State of Minnesota Paid Leave	353,851	-	-
Other current service level adjustments	4,400,668	103,676	-
<b>Subtotal:</b>	<b>6,851,677</b>	<b>103,676</b>	<b>11.00</b>

## Mayor's Proposed Changes

### Budget Reductions

The budget removes several vacant positions: two Police Officers, one Records Management Specialist, two Parking Enforcement Officers, 7.53 Community Engagement Cadets, one Data Release Specialist, one Commander, and two administrative roles (Executive Assistant I, Office Assistant III). A vacant Accountant IV position will be reclassified as an Accounting Technician II, and non-personnel expenses are reduced.

	Change from 2025 Adopted		
	Spending	Financing	FTE
Police Officer	(283,024)	-	(2.00)
Records Management Specialist	(89,187)	-	(1.00)
Parking Enforcement Officer	(149,291)	-	(2.00)
Community Engagement Cadet	(415,479)	-	(7.53)
Data Release Specialist	(103,925)	-	(1.00)
Commander	(219,929)	-	(1.00)
Executive Assistant I	(86,937)	-	(1.00)
Office Assistant III	(80,033)	-	(1.00)
Accountant to Accounting Tech	(58,012)	-	-
Non-employee expenses	(55,021)	-	-
<b>Subtotal:</b>	<b>(1,540,838)</b>	<b>-</b>	<b>(16.53)</b>

### Special Events Update

The 2026 budget updates overtime costs and revenue related to special events to reflect higher activity.

Special event overtime expenses and revenue	815,000	815,000	-
<b>Subtotal:</b>	<b>815,000</b>	<b>815,000</b>	<b>-</b>

### Overtime Shift to Grant Fund

The 2026 proposed budget shifted eligible Police overtime costs from the General Fund to the UASI grant. Two Emergency Management Specialists shifted from the UASI grant to the Emergency Management General Fund in an equal amount. During the Council phase of the budget, the equivalent amount of Police overtime was later eliminated from the budget.

Shift overtime expenses to grant fund	(222,499)	-	-
<b>Subtotal:</b>	<b>(222,499)</b>	<b>-</b>	<b>-</b>

**Adopted Changes**

**Staffing Changes**

The adopted budget removes a vacant Data Release Specialist position and a vacant Community Engagement Specialist position. It restores two Parking Enforcement Officer positions that were reduced during the proposed phase of the budget, and adds one additional Parking Enforcement Officer position.

	<b>Change from 2025 Adopted</b>		
	<b>Spending</b>	<b>Financing</b>	<b>FTE</b>
Data Release Specialist	(110,036)	-	(1.00)
Community Engagement Specialist	(97,742)	-	(1.00)
Parking Enforcement Officers	149,291	-	2.00
Parking Enforcement Officer	69,858	-	1.00
<b>Subtotal:</b>	<b>11,371</b>	<b>-</b>	<b>1.00</b>
<b>Fund 100 Budget Changes Total</b>	<b>5,914,711</b>	<b>918,676</b>	<b>(4.53)</b>

## 200: City Grants

## Police

The Police department uses extensive grant funding to assist with technology needs as well as to increase resources in areas of rapidly evolving need. Examples include community oriented policing, auto theft prevention, drug trafficking and substance abuse prevention, policing innovation, and traffic safety grants.

### Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as telephone monthly charges, and other revenue and expense adjustments. In addition, adjustments are made for new and ending grant funding. The budget also includes the shift of 11.0 FTEs from the COPS grant fund to the General Fund.

	Change from 2025 Adopted		
	Spending	Financing	FTE
Shift of 11.0 FTEs from the COPS grant to the General Fund	(1,517,614)	(1,517,614)	(11.00)
Grant adjustments	(931,830)	(931,830)	-
Other current service level adjustments	131,996	131,996	-
<b>Subtotal:</b>	<b>(2,317,448)</b>	<b>(2,317,448)</b>	<b>(11.00)</b>

### Mayor's Proposed Changes

#### Overtime Shift to Grant Fund

The 2026 proposed budget originally shifted eligible Police overtime costs from the General Fund to the UASI grant. Two Emergency Management Specialists shifted from the UASI grant to the Emergency Management General Fund in an equal amount. During the Council phase of the budget, the equivalent amount of Police overtime was eliminated from the budget.

	Change from 2025 Adopted		
	Spending	Financing	FTE
Overtime expenses	222,499	222,499	-
<b>Subtotal:</b>	<b>222,499</b>	<b>222,499</b>	<b>-</b>

### Adopted Changes

#### Overtime Shift to Grant Fund

The 2026 proposed budget originally shifted eligible Police overtime costs from the General Fund to the UASI grant. During the Council phase of the budget, the equivalent amount of Police overtime was eliminated from the budget.

	Change from 2025 Adopted		
	Spending	Financing	FTE
Overtime expenses	(222,499)	(222,499)	-
<b>Subtotal:</b>	<b>(222,499)</b>	<b>(222,499)</b>	<b>-</b>

### Fund 200 Budget Changes Total

<b>(2,317,448)</b>	<b>(2,317,448)</b>	<b>(11.00)</b>
--------------------	--------------------	----------------

## 211: General Government Special Projects

Police

Established in the 2025 budget, this fund includes one-time investments focused on Downtown Saint Paul.

### Current Service Level Adjustments

	Change from 2025 Adopted		FTE
	Spending	Financing	

The 2025 budget included one-time investments focused on downtown Saint Paul as well as funding for the Police Academy. Current service level adjustments include the planned removal of these one-time items as well as the addition of two positions formerly budgeted in General Government, benefits and central services updates, and Police Opioid Settlement updates.

Removal of one-time Police academy	(1,035,000)	(1,035,000)	(4.96)
Removal of one-time Downtown investments	(275,000)	(275,000)	-
2.00 FTEs formerly budgeted in General Government (1 Police Officer and 1 Research Analyst II)	272,863	272,863	2.00
Central service updates	(21,182)	(21,182)	
Opioid Settlement spending update	191,523	191,523	
<b>Subtotal:</b>	<b>(866,796)</b>	<b>(866,796)</b>	<b>(2.96)</b>

### Fund 211 Budget Changes Total

**(866,796) (866,796) (2.96)**

## 225: Police Special Projects

Police

Police budgets in the Special Projects Fund include training, Wild security services, and forfeitures.

### Current Service Level Adjustments

	Change from 2025 Adopted		FTE
	Spending	Financing	

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as telephone monthly charges, and other revenue and expense adjustments. In addition, the 2026 Police Special Projects Fund budget reflects the decrease of 2.00 FTE in the Emergency Communications Center administered by Ramsey County since 2005. Additionally, 0.2 FTE of an inactive Accountant V position is removed, and police vehicle replacement and contract services are included. Starting in 2026, the State of Minnesota will begin offering Paid Leave benefits funded by payroll contributions. The budget reflects this premium.

Emergency Communications Center staff	(298,085)	(298,085)	(2.00)
State of Minnesota Paid Leave	29,000	-	-
Current service level adjustments	519,921	548,921	(0.20)
Central service updates	(10,591)	(10,591)	
Police vehicle replacement	390,000	390,000	
Contract services	56,000	56,000	
<b>Subtotal:</b>	<b>686,245</b>	<b>686,245</b>	<b>(2.20)</b>

### Fund 225 Budget Changes Total

**686,245 686,245 (2.20)**

## 623: Impound Lot

Police

The Impound Lot is an enterprise fund that manages the City's vehicle impound lot and snow lot.

### Current Service Level Adjustments

	Change from 2025 Adopted		
	Spending	Financing	FTE

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as telephone monthly charges, and other revenue and expense adjustments. Starting in 2026, the State of Minnesota will begin offering Paid Leave benefits funded by payroll contributions. The budget reflects this premium.

State of Minnesota Paid Leave	258	-	-
Other current service level adjustments	90,369	90,627	-
<b>Subtotal:</b>	<b>90,627</b>	<b>90,627</b>	<b>-</b>

---

<b>Fund 623 Budget Changes Total</b>	<b>90,627</b>	<b>90,627</b>	<b>-</b>
--------------------------------------	---------------	---------------	----------

---

## **Police Spending Reports**

# Spending Plan by Department: Police

Fund: 100 - CITY GENERAL FUND

Budget Year: 2026

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	101,968,115	103,036,676	108,603,209	114,793,838	6,190,629
Services	3,510,920	2,946,448	2,809,305	2,533,387	(275,918)
Materials And Supplies	4,854,212	2,949,689	4,519,770	4,519,770	-
Additional Expenses	35,953	100,000	100,000	100,000	-
Capital Outlay	-	2,000	2,000	2,000	-
Other Financing Uses	598,990	702,444	598,990	598,990	-
<b>Total Spending by Major Account</b>	<b>110,968,189</b>	<b>109,737,257</b>	<b>116,633,274</b>	<b>122,547,985</b>	<b>5,914,711</b>

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
10023100 - OFFICE OF THE CHIEF	4,691,342	4,664,381	4,506,147	5,012,891	506,744
10023200 - PATROL OPERATIONS	53,985,622	57,784,270	63,305,455	65,962,910	2,657,455
10023300 - MAJOR CRIMES AND INVESTIGATION	20,913,393	19,108,788	20,141,947	22,053,017	1,911,070
10023400 - SUPPORT SERVICES AND ADMIN	20,339,588	16,513,522	18,414,238	18,148,604	(265,634)
10023500 - COMMUNITY ENGAGEMENT UNIT	11,038,244	11,666,294	10,265,487	11,370,563	1,105,076
<b>Total Spending by Accounting Unit</b>	<b>110,968,189</b>	<b>109,737,257</b>	<b>116,633,274</b>	<b>122,547,985</b>	<b>5,914,711</b>

# Spending Plan by Department: Police

Fund: 200 - CITY GRANTS

Budget Year: 2026

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	2,471,857	3,831,300	3,910,755	2,268,230	(1,642,525)
Services	870,585	1,660,414	743,823	934,912	191,089
Materials And Supplies	370,859	287,499	418,650	344,507	(74,143)
Additional Expenses	8,168	-	267,210	-	(267,210)
Capital Outlay	311,708	513,357	921,016	396,357	(524,659)
<b>Total Spending by Major Account</b>	<b>4,033,177</b>	<b>6,292,570</b>	<b>6,261,454</b>	<b>3,944,006</b>	<b>(2,317,448)</b>

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
20023802 - PD PRIVATE FOUNDATION GRANTS	1,093	15,000	15,000	15,000	-
20023809 - ST PAUL POLICE FOUNDATION	36,456	70,000	169,286	193,450	24,164
20023810 - MN DEPARTMENT OF COMMERCE	260,477	676,845	703,049	-	(703,049)
20023811 - MN CRIME PREVENTION PROGRAM	-	-	-	57,000	57,000
20023814 - RAMSEY COUNTY MN DEPT PUB SFTY	156,981	94,135	131,034	-	(131,034)
20023815 - MN DEPT OF NATURAL RESOURCES	3,572	-	-	-	-
20023816 - MN DEPT PUB SFTY-JUSTICE OFFIC	440,898	193,627	23,627	581,874	558,247
20023817 - PATHWAY TO POLICING REIMBURSEMENT GRANT	94,000	34,865	75,000	67,500	(7,500)
20023832 - COVERDELL FORENSIC SCIENCES	52,798	-	35,659	-	(35,659)
20023840 - ST PAUL INTERVENTION - BLAZE	98,146	172,182	170,539	193,041	22,502
20023841 - PUB SFTY PTNRSP AND COMM POLNG	376,184	1,894,197	2,091,260	537,272	(1,553,988)
20023862 - STATE AND COMMUNITY HWY SAFETY	1,067,344	1,201,200	1,050,000	1,214,252	164,252
20023870 - DOJ LECPA PROGRAM	429,340	479,320	200,000	-	(200,000)
20023872 - BYRNE JAG PROGRAM	226,849	295,964	402,000	295,964	(106,036)
20023878 - CRIMINAL AND JUVENILE MENTAL H	273,505	449,142	-	-	-
20023892 - HIGH INTENSITY DRUG TRAFFICKING AREAS	-	-	-	72,561	72,561
20023893 - POLICE PORT SECURITY GRANT	296,251	567,092	1,046,000	567,092	(478,908)
20023894 - HOMELAND SECURITY GRANT PROGRM	219,282	149,000	149,000	149,000	-
<b>Total Spending by Accounting Unit</b>	<b>4,033,177</b>	<b>6,292,570</b>	<b>6,261,454</b>	<b>3,944,006</b>	<b>(2,317,448)</b>

# Spending Plan by Department: Police

Fund: 211 - GENERAL GOVT SPECIAL PROJECTS

Budget Year: 2026

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	-	-	1,134,196	443,204	(690,992)
Services	-	-	18,400	-	(18,400)
Materials And Supplies	-	-	157,404	-	(157,404)
<b>Total Spending by Major Account</b>	-	-	<b>1,310,000</b>	<b>443,204</b>	<b>(866,796)</b>

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
21123700 - POLICE OPIOID SETTLEMENT	-	-	-	443,204	443,204
21123820 - GENERAL GOVT SPECIAL PROJECTS POLICE	-	-	1,310,000	-	(1,310,000)
<b>Total Spending by Accounting Unit</b>	-	-	<b>1,310,000</b>	<b>443,204</b>	<b>(866,796)</b>

# Spending Plan by Department: Police

Fund: 225 - POLICE SPECIAL PROJECTS

Budget Year: 2026

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	13,003,450	12,869,936	12,591,782	12,609,955	18,173
Services	704,806	597,545	514,206	497,064	(17,142)
Materials And Supplies	1,036,366	1,824,217	1,631,890	1,677,588	45,698
Additional Expenses	1,200	-	-	-	-
Capital Outlay	2,948,786	1,438,692	740,000	1,330,000	590,000
Debt Service	9,822	-	-	-	-
Other Financing Uses	328,225	471,587	467,103	516,620	49,517
<b>Total Spending by Major Account</b>	<b>18,032,655</b>	<b>17,201,977</b>	<b>15,944,982</b>	<b>16,631,227</b>	<b>686,245</b>

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
22523110 - POLICE DEPT TRAINING ACTIVITY	1,295,001	1,350,000	936,680	980,280	43,600
22523111 - INTERGOVERNMENTAL TRANSFERS	565,345	539,229	643,430	621,840	(21,590)
22523116 - POLICE MEMORIALS	-	8,596	8,596	8,596	-
22523120 - CANINE BOARDING	446	33,153	33,153	33,153	-
22523130 - SPECIAL INVESTIGATIONS	85,999	150,000	150,000	150,000	-
22523132 - VCET FORFEITURES	222,020	226,801	226,801	226,801	-
22523133 - FEDERAL FORFEITURES	124,252	386,000	386,000	976,000	590,000
22523210 - POLICE OFFICERS CLOTHING	646,423	612,293	612,293	601,975	(10,318)
22523211 - NAO RESERVE OFFICERS CLOTHING	-	7,515	7,515	7,515	-
22523220 - SPECIAL POLICE ASSIGNMENTS to POLICE TASK FORC	431,838	940,000	450,750	517,420	66,670
22523221 - RIVER CENTER SECITY SERVICES to STADIUM SECUR	8,981	-	-	-	-
22523223 - CONTRACTUAL SECURITY EVENTS	8,461,368	9,151,751	9,138,750	9,195,814	57,064
22523311 - AUTOMATED PAWN SYSTEM	137,321	136,899	129,491	180,326	50,835
22523410 - FALSE ALARMS	441,670	563,848	573,407	597,658	24,251
22523411 - POLICE PARKING LOT	29,160	45,000	44,981	44,981	-
22523414 - POLICE VEHICLE LEASE PURCHASES	2,427,208	-	-	-	-
22523415 - USE OF UNCLAIMED PROP	-	100,000	100,000	100,000	-
22523430 - EMERGENCY COM CENTER CONSOLID	3,152,361	2,926,017	2,477,787	2,385,664	(92,123)
22523899 - POLICE INACTIVE GRANTS	3,261	24,876	25,348	3,204	(22,144)

# Spending Plan by Department: Police

Fund: 225 - POLICE SPECIAL PROJECTS

Budget Year: 2026

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Total Spending by Accounting Unit	18,032,655	17,201,977	15,944,982	16,631,227	686,245

# Spending Plan by Department: Police

Fund: 623 - IMPOUND LOT

Budget Year: 2026

Spending by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Employee Expense	1,919,319	1,646,140	1,671,236	1,758,618	87,382
Services	1,974,758	1,593,885	1,602,237	1,605,482	3,245
Materials And Supplies	44,761	42,500	42,500	42,500	-
Other Financing Uses	2,985	4,996	2,985	2,985	-
<b>Total Spending by Major Account</b>	<b>3,941,823</b>	<b>3,287,521</b>	<b>3,318,958</b>	<b>3,409,585</b>	<b>90,627</b>

Spending by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
62323405 - VEHICLE IMPOUND LOT	3,941,823	3,287,521	3,318,958	3,409,585	90,627
<b>Total Spending by Accounting Unit</b>	<b>3,941,823</b>	<b>3,287,521</b>	<b>3,318,958</b>	<b>3,409,585</b>	<b>90,627</b>

## **Police Financing Reports**

# Financing Plan by Department: Police

Fund: 100 - CITY GENERAL FUND

Budget Year: 2026

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Charges For Services	1,457,125	1,504,031	1,412,031	2,330,707	918,676
Fine And Forfeiture	9,156	6,500	6,500	6,500	-
Miscellaneous Revenue	17,472	111,800	111,800	111,800	-
Other Financing Sources	280,100	430,565	633,512	633,512	-
<b>Total Financing by Major Account</b>	<b>1,763,853</b>	<b>2,052,896</b>	<b>2,163,843</b>	<b>3,082,519</b>	<b>918,676</b>

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
10023100 - OFFICE OF THE CHIEF	262,038	387,565	387,565	387,565	-
10023200 - PATROL OPERATIONS	379,448	164,800	164,800	164,800	-
10023300 - MAJOR CRIMES AND INVESTIGATION	(2,150)	54,000	54,000	54,000	-
10023400 - SUPPORT SERVICES AND ADMIN	119,209	693,075	601,075	601,075	-
10023500 - COMMUNITY ENGAGEMENT UNIT	1,005,308	753,456	956,403	1,875,079	918,676
<b>Total Financing by Accounting Unit</b>	<b>1,763,853</b>	<b>2,052,896</b>	<b>2,163,843</b>	<b>3,082,519</b>	<b>918,676</b>

# Financing Plan by Department: Police

Fund: 200 - CITY GRANTS

Budget Year: 2026

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Intergovernmental Revenue	3,931,911	5,400,886	4,609,464	3,735,556	(873,908)
Miscellaneous Revenue	37,816	85,000	85,000	85,000	-
Other Financing Sources	-	806,683	1,566,990	123,450	(1,443,540)
<b>Total Financing by Major Account</b>	<b>3,969,727</b>	<b>6,292,569</b>	<b>6,261,454</b>	<b>3,944,006</b>	<b>(2,317,448)</b>

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
20023802 - PD PRIVATE FOUNDATION GRANTS	1,360	15,000	15,000	15,000	-
20023809 - ST PAUL POLICE FOUNDATION	36,456	70,000	169,286	193,450	24,164
20023810 - MN DEPARTMENT OF COMMERCE	143,648	676,845	703,049	-	(703,049)
20023811 - MN CRIME PREVENTION PROGRAM	-	-	-	57,000	57,000
20023814 - RAMSEY COUNTY MN DEPT PUB SFTY	157,054	94,136	131,034	-	(131,034)
20023815 - MN DEPT OF NATURAL RESOURCES	4,830	-	-	-	-
20023816 - MN DEPT PUB SFTY-JUSTICE OFFIC	475,534	193,627	23,627	581,874	558,247
20023817 - PATHWAY TO POLICING REIMBURSEMENT GRANT	94,000	34,865	75,000	67,500	(7,500)
20023832 - COVERDELL FORENSIC SCIENCES	52,798	-	35,659	-	(35,659)
20023840 - ST PAUL INTERVENTION - BLAZE	98,146	172,182	170,539	193,041	22,502
20023841 - PUB SFTY PTNRSP AND COMM POLNG	383,984	1,894,197	2,091,260	537,272	(1,553,988)
20023862 - STATE AND COMMUNITY HWY SAFETY	1,066,277	1,201,200	1,050,000	1,214,252	164,252
20023870 - DOJ LECPA PROGRAM	429,413	479,320	200,000	-	(200,000)
20023872 - BYRNE JAG PROGRAM	232,835	295,964	402,000	295,964	(106,036)
20023878 - CRIMINAL AND JUVENILE MENTAL H	277,255	449,142	-	-	-
20023892 - HIGH INTENSITY DRUG TRAFFICKING AREAS	-	-	-	72,561	72,561
20023893 - POLICE PORT SECURITY GRANT	296,251	567,092	1,046,000	567,092	(478,908)
20023894 - HOMELAND SECURITY GRANT PROGRM	219,884	149,000	149,000	149,000	-
<b>Total Financing by Accounting Unit</b>	<b>3,969,727</b>	<b>6,292,569</b>	<b>6,261,454</b>	<b>3,944,006</b>	<b>(2,317,448)</b>

# Financing Plan by Department: Police

Fund: 211 - GENERAL GOVT SPECIAL PROJECTS

Budget Year: 2026

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Other Financing Sources	-	-	1,310,000	443,204	(866,796)
<b>Total Financing by Major Account</b>	-	-	<b>1,310,000</b>	<b>443,204</b>	<b>(866,796)</b>

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
21123700 - POLICE OPIOID SETTLEMENT	-	-	-	443,204	443,204
21123820 - GENERAL GOVT SPECIAL PROJECTS POLICE	-	-	1,310,000	-	(1,310,000)
<b>Total Financing by Accounting Unit</b>	-	-	<b>1,310,000</b>	<b>443,204</b>	<b>(866,796)</b>

# Financing Plan by Department: Police

## Fund: 225 - POLICE SPECIAL PROJECTS

Budget Year: 2026

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
License And Permit	218,010	527,184	527,184	551,435	24,251
Intergovernmental Revenue	580,333	550,000	550,000	550,000	-
Charges For Services	14,518,669	12,656,167	12,287,190	12,130,067	(157,123)
Fine And Forfeiture	640,145	563,465	573,024	573,024	-
Investment Earnings	17,636	10,000	10,000	10,000	-
Miscellaneous Revenue	123,510	664,105	768,778	722,926	(45,852)
Other Financing Sources	1,156,929	2,231,057	1,228,806	2,093,775	864,969
<b>Total Financing by Major Account</b>	<b>17,255,231</b>	<b>17,201,978</b>	<b>15,944,982</b>	<b>16,631,227</b>	<b>686,245</b>

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
22523110 - POLICE DEPT TRAINING ACTIVITY	896,443	1,350,000	936,680	980,280	43,600
22523111 - INTERGOVERNMENTAL TRANSFERS	731,869	539,229	643,430	621,840	(21,590)
22523116 - POLICE MEMORIALS	-	8,596	8,596	8,596	-
22523120 - CANINE BOARDING	4,787	33,153	33,153	33,153	-
22523130 - SPECIAL INVESTIGATIONS	86,043	150,000	150,000	150,000	-
22523132 - VCET FORFEITURES	234,631	226,801	226,801	226,801	-
22523133 - FEDERAL FORFEITURES	225,579	386,000	386,000	976,000	590,000
22523210 - POLICE OFFICERS CLOTHING	601,975	612,293	612,293	601,975	(10,318)
22523211 - NAO RESERVE OFFICERS CLOTHING	-	7,515	7,515	7,515	-
22523220 - SPECIAL POLICE ASSIGNMENTS to POLICE TASK FORC	391,031	940,000	450,750	517,420	66,670
22523223 - CONTRACTUAL SECURITY EVENTS	8,953,544	9,151,751	9,138,750	9,195,814	57,064
22523311 - AUTOMATED PAWN SYSTEM	63,107	136,899	129,491	180,326	50,835
22523410 - FALSE ALARMS	373,455	563,848	573,407	597,658	24,251
22523411 - POLICE PARKING LOT	44,620	45,000	44,981	44,981	-
22523414 - POLICE VEHICLE LEASE PURCHASES	591,205	-	-	-	-
22523415 - USE OF UNCLAIMED PROP	14,758	100,000	100,000	100,000	-
22523430 - EMERGENCY COM CENTER CONSOLID	4,041,064	2,926,017	2,477,787	2,385,664	(92,123)
22523899 - POLICE INACTIVE GRANTS	1,120	24,876	25,348	3,204	(22,144)
<b>Total Financing by Accounting Unit</b>	<b>17,255,231</b>	<b>17,201,978</b>	<b>15,944,982</b>	<b>16,631,227</b>	<b>686,245</b>

# Financing Plan by Department: Police

Fund: 623 - IMPOUND LOT

Budget Year: 2026

Financing by Major Account	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
Charges For Services	3,988,402	3,287,521	3,318,958	3,409,585	90,627
Miscellaneous Revenue	1,593	-	-	-	-
<b>Total Financing by Major Account</b>	<b>3,989,995</b>	<b>3,287,521</b>	<b>3,318,958</b>	<b>3,409,585</b>	<b>90,627</b>

Financing by Accounting Unit	2023 Actuals	2024 Adopted	2025 Adopted	2026 Adopted	Change From Prior Year
62323405 - VEHICLE IMPOUND LOT	3,989,995	3,287,521	3,318,958	3,409,585	90,627
<b>Total Financing by Accounting Unit</b>	<b>3,989,995</b>	<b>3,287,521</b>	<b>3,318,958</b>	<b>3,409,585</b>	<b>90,627</b>