2027 Proposed Budget: Police

Department Mission: The Saint Paul Police Department will justly serve our community with courage, honor, and respect, to create peace and public safety for all. We seek to become an outstanding employer that is reflective of our community, by instilling purpose, value, and appreciation in our workforce. We strive to contribute to Saint Paul's vitality and prosperity by promoting safety and security with technical excellence, leadership, and comprehensive professionalism. We are focused on strengthening partnerships with the diverse communities that we serve, to address the causes and outcomes of crimes, and to continue to be a strong asset to the city and a leader among law enforcement agencies nationwide to provide community safety for all.

Learn More: stpaul.gov/police

Department Facts

- **Total General Fund Budget:** $128,341,566
- **Total Special Fund Budget:** $23,540,117
- **Total FTEs:** 752.60 (1.00 FTE in this total is budgeted in General Government Accounts)
- The 2027 authorized strength is 605 sworn officers.
- SPPD is authorized for 2 sworn officers per 1,000 residents, based on 605 sworn officers and a population estimate of approximately 307,000.
- The department held three police academies in 2026; 44 new officers were hired in 2025.
- SPPD recovered 305 firearms, 24 ghost guns, and 4 fully automatic switches reported as of July 30, 2026.

Department Goals

Improve health and safety in all Saint Paul neighborhoods by:

- Reducing gun violence and violent crime.
- Reducing crime through traditional and non-traditional policing initiatives and taking a citywide enterprise approach to community safety.
- Increasing community collaboration, moving beyond engagement to make meaningful community connections.
- Improving recruitment and retention, investing in our personnel up and through the department with employee development.

Recent Accomplishments

- Reached a 74% clearance rate for non-fatal shooting cases in 2025.
- Opened a Real Time Information Center (RTIC) to support patrol operations, getting real time information to officers prior to arriving on scene.
- Continue to maintain Safe Summer Nights, National Night Out, and other community engagement events despite budget constraints.
- Managed the impact of Metro Surge by engaging all affected groups and keeping lines of communication open with all sides to mitigate harm to the community.

Police Organizational Chart

Office of the Chief of Police
17.00 FTE

Assistant Chief of Police
5.00 FTE

Administration and Support Services Division 146.20 FTE	**Community Engagement Division*** 99.40 FTE	**Major Crimes Division** 143.00 FTE	**Operations Division** 342.00 FTE

Total FTE 752.60

*1.00 FTE in this total is funded by Public Safety Aid and is budgeted in a General Government Account.

Department Division Descriptions

The Saint Paul Police department is managed by the Chief of Police and includes the following divisions:

- **The Office of the Chief of Police:** includes the Chief of Police and support staff as well as the following units: Internal Affairs, Inspections, and the Public Information Office.
- **The Office of the Assistant Chief of Police:** The Assistant Chief of Police reports to the Chief of Police and oversees the following Saint Paul Police Department Divisions:
  - **Support Services Division:** This division is responsible for a variety of administrative functions, including technology initiatives, body camera and video management, crime analysis, property and evidence, Special Operations Unit, and Forensic Services.
  - **Community Engagement Division:** This division includes traffic and pedestrian safety, community partnerships, youth outreach and programming, training unit, pathway programs, military liaison, LGBTQIA+ liaison, and the employee assistance program.
  - **Major Crimes Division:** This division provides investigations into some of the most serious crimes that occur in Saint Paul.
  - **Operations Division:** The division has a variety of patrol, investigative, and community outreach functions and includes Patrol Districts, Watch Commander, and the Canine Unit.

Fiscal Summary: Police

2027 Proposed Budget

Spending	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year	2026 Adopted FTE	2027 Proposed FTE
100: CITY GENERAL FUND	114,421,201	116,633,274	122,547,985	128,341,566	5,793,581	701.40	701.40
200: CITY GRANTS	4,879,536	6,261,454	3,944,006	3,436,342	(507,664)	9.00	5.00
211: GENERAL GOVT SPECIAL PROJECTS	330,011	1,310,000	443,204	446,199	2,995	2.00	2.00
225: POLICE SPECIAL PROJECTS	13,685,477	15,944,982	16,631,227	16,191,753	(439,474)	30.00	28.00
623: IMPOUND LOT	2,997,567	3,318,958	3,409,585	3,465,823	56,238	15.20	15.20
Total	**136,313,792**	**143,468,667**	**146,976,007**	**151,881,683**	**4,905,676**	**757.60**	**751.60**

Financing	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
100: CITY GENERAL FUND	2,323,868	2,163,843	3,082,519	3,477,790	395,271
200: CITY GRANTS	4,905,354	6,261,454	3,944,006	3,436,342	(507,664)
211: GENERAL GOVT SPECIAL PROJECTS	-	1,310,000	443,204	446,199	2,995
225: POLICE SPECIAL PROJECTS	14,901,654	15,944,982	16,631,227	16,191,753	(439,474)
623: IMPOUND LOT	2,353,244	3,318,958	3,409,585	3,465,823	56,238
Total	**24,484,120**	**28,999,236**	**27,510,541**	**27,017,907**	**(492,634)**

Budget Changes Summary

The 2027 Police General Fund budget includes several staffing and operational changes. Staffing adjustments include shifting four Police Officer positions previously funded through the COPS grant to the General Fund. The budget also reduces staffing by four Commander positions and seven Sergeant positions through the non-backfilling of retirement and separations. In addition, the budget eliminates one vacant Crime Prevention Coordinator position, and one Physical Fitness Coordinator position.

The budget also includes a reallocation of expenses to better align with current operational needs. This includes $2,032,600 in funding for Police Academy costs and $740,000 for vehicle repair, fuel, and CCTV expenses. These investments are partially offset by a $2,002,676 adjustment to the department's attrition budget. In addition, existing funding for events and festival support is shifted from the Office of Financial Services to the Police department. The General Fund budget also increases special event overtime expenses and revenue by $600,000 to reflect higher activity.

Grant and special project fund updates reflect current service levels and funding adjustments. These changes include the reduction of two Emergency Communications Center FTEs as positions transition to Ramsey County. In 2005, the City's Public Safety Answering Point/Dispatch Center merged with Ramsey County's. Administration of the Emergency Communications Center now resides with the County, and as City staff retire or resign, the positions are filled by County personnel. As a result, the City's budget shows a corresponding reduction in both FTEs and salary and benefit costs.

Finally, the Impound Lot budget includes increases to administrative and storage fees, which had remained unchanged since 2011.

Public Safety Aid: the Police Department budget is supplemented by ongoing investments from Public Safety Aid , which originated in the 2024 Adopted Budget. The budget on this page does not reflect these investments. See the General Government Accounts section for additional information.

Current Service Level Adjustments

	Change from 2026 Adopted		
	Spending	Financing	FTE
Current service level adjustments include inflationary increases due to salary and benefit costs, contract negotiations, and adjustments to department contributions to citywide services such as property insurance and telephone monthly charges. The budget also includes the shift of staff from the COPS grant to the General Fund, utilities and supplies adjustments, as well as updates to existing transfers to better reflect actuals.			
Planned shift of staff from COPS grant to General Fund	591,827	-	4.00
Utilities adjustments	50,000	-	-
Supplies adjustments	45,000	-	-
Existing transfer updates	-	(204,729)	-
Other current service level adjustments	6,275,407	-	-
Subtotal:	6,962,234	(204,729)	4.00

Mayor's Proposed Changes

	Change from 2026 Adopted		
	Spending	Financing	FTE
Department Budget Reductions			
The budget includes a reduction of 4.0 Commander FTEs and 7.0 Sergeant FTEs through the non-backfilling of retirements and separations. In addition, the budget includes the elimination of 1.0 vacant Crime Prevention Coordinator position and 1.0 Physical Fitness Coordinator position.			
Commanders	(971,032)	-	(4.00)
Sergeants	(1,436,911)	-	(7.00)
Crime Prevention Coordinator	(112,677)	-	(1.00)
Physical Fitness Coordinator	(172,957)	-	(1.00)
Subtotal:	(2,693,577)	-	(13.00)
Budget Reallocation			
The budget includes a reallocation of expenses to better align with operational needs. This includes funding for the Police Academy (employee expenses, examinations, equipment and uniforms for recruits), vehicle repair and fuel, and CCTV. These investments are offset by an adjustment to the department's attrition budget.			
Police Academy - Trainees	1,241,205	-	9.00
Police Academy - equipment and uniforms	710,686	-	-
Police Academy - examinations	80,709	-	-
Vehicle repair and fuel	492,000	-	-
CCTV	248,000	-	-
Attrition adjustment	(2,002,676)	-	-
Subtotal:	769,924	-	9.00
Special Events Update			
The 2027 budget updates overtime costs and revenue related to special events to reflect higher activity.			
Special event overtime expenses and revenue	600,000	600,000	-
Subtotal:	600,000	600,000	-
Events and Festivals Funding Shift			
The budget shifts existing funding to help defray the cost of holding an event or festival in Saint Paul from the Office of Financial Services to the Police department. This is a budget neutral shift within the General Fund.			
Shift Events and Festivals funding from OFS to SPPD	155,000	-	-
Subtotal:	155,000	-	-

Fund 100 Budget Changes Total	**5,793,581**	**395,271**	**-**

200: City Grants — Police

The Police department uses extensive grant funding to assist with technology needs as well as to increase resources in areas of rapidly evolving need. Examples include community oriented policing, auto theft prevention, drug trafficking and substance abuse prevention, policing innovation, and traffic safety grants.

Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as telephone monthly charges, and other revenue and expense adjustments. In addition, adjustments are made for new and ending grant funding. The budget also includes the shift of staff from the COPS grant fund to the General Fund.

	Change from 2026 Adopted		
	Spending	Financing	FTE
Planned shift of staff from COPS grant to General Fund	(591,827)	(591,827)	(4.00)
Other grant and current service level adjustments	84,163	84,163	-
Subtotal:	(507,664)	(507,664)	(4.00)
Fund 200 Budget Changes Total	**(507,664)**	**(507,664)**	**(4.00)**

211: General Government Special Projects — Police

Budgets for the Opioid Settlement administered by the Police department are included in the Special Projects Fund.

Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, and other revenue and expense adjustments.

	Change from 2026 Adopted		
	Spending	Financing	FTE
Current service level adjustments	2,995	2,995	-
Subtotal:	2,995	2,995	-
Fund 211 Budget Changes Total	**2,995**	**2,995**	**-**

225: Police Special Projects — Police

Police budgets in the Special Projects Fund include training, Wild security services, and forfeitures.

Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as telephone monthly charges, and other revenue and expense adjustments. In addition, the 2027 Police Special Projects Fund budget reflects the decrease of 2.0 FTE in the Emergency Communications Center, which has been administered by Ramsey County since 2005. As City staff retire or resign, the positions are filled by County personnel. Additionally, the budget includes an adjustment to the False Alarm transfer to the General Fund to better reflect actual revenues.

	Change from 2026 Adopted		
	Spending	Financing	FTE
Emergency Communications Center staff	(317,121)	(317,121)	(2.00)
False Alarm transfer adjustment	(242,565)	(242,565)	-
Other current service level adjustments	120,212	120,212	-
Subtotal:	(439,474)	(439,474)	(2.00)

Fund 225 Budget Changes Total	**(439,474)**	**(439,474)**	**(2.00)**

623: Impound Lot — Police

The Impound Lot is an enterprise fund that manages the City's vehicle impound lot and snow lot.

Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as telephone monthly charges, and other revenue and expense adjustments.

	Change from 2026 Adopted		
	Spending	Financing	FTE
Current service level adjustments	56,238	56,238	-
Subtotal:	56,238	56,238	-

Mayor's Proposed Changes

Impound Lot Fee Updates

The Impound Lot has operated with a structural deficit since 2015, as revenues have not kept pace with operating expenses. To sustain operations and reduce reliance on General Fund support, the budget includes increases to administrative and storage fees that have not been updated since 2011.

	Change from 2026 Adopted		
	Spending	Financing	FTE
Increase administrative fee from $80 to $120	-	250,000	-
Increase storage fee from $15 to $25	-	230,308	-
Contribution to Fund Balance	-	(480,308)	-
Subtotal:	-	-	-

Fund 623 Budget Changes Total	**56,238**	**56,238**	**-**

Police Spending Reports

Spending Plan by Department: Police

Budget Year: 2027

Fund: 100 - CITY GENERAL FUND

Spending by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Employee Expense	92,837,315	108,603,209	114,793,838	118,793,610	3,999,772
Services	4,008,293	2,809,305	2,533,387	3,089,510	556,123
Materials And Supplies	5,764,807	4,519,770	4,519,770	5,757,456	1,237,686
Additional Expenses	310,950	100,000	100,000	100,000	-
Capital Outlay	43,938	2,000	2,000	2,000	-
Other Financing Uses	11,455,898	598,990	598,990	598,990	-
Total Spending by Major Account	**114,421,201**	**116,633,274**	**122,547,985**	**128,341,566**	**5,793,581**

Spending by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
10023100 - OFFICE OF THE CHIEF	5,097,490	4,506,147	5,012,891	4,915,157	(97,734)
10023200 - PATROL OPERATIONS	54,253,889	63,305,455	65,962,910	65,960,342	(2,568)
10023300 - MAJOR CRIMES AND INVESTIGATION	22,053,245	20,141,947	22,053,017	23,092,020	1,039,003
10023400 - SUPPORT SERVICES AND ADMIN	21,563,465	18,414,238	18,148,604	18,215,142	66,538
10023500 - COMMUNITY ENGAGEMENT UNIT	11,453,111	10,265,487	11,370,563	16,158,905	4,788,342
Total Spending by Accounting Unit	**114,421,201**	**116,633,274**	**122,547,985**	**128,341,566**	**5,793,581**

Spending Plan by Department: Police

Budget Year: 2027

Fund: 200 - CITY GRANTS

Spending by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Employee Expense	2,822,618	3,910,755	2,268,230	1,760,566	(507,664)
Services	696,880	743,823	934,912	934,912	-
Materials And Supplies	816,072	418,650	344,507	344,507	-
Additional Expenses	72,898	267,210	-	-	-
Capital Outlay	471,068	921,016	396,357	396,357	-
Total Spending by Major Account	**4,879,536**	**6,261,454**	**3,944,006**	**3,436,342**	**(507,664)**

Spending by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
20023802 - PD PRIVATE FOUNDATION GRANTS	163	15,000	15,000	15,000	-
20023809 - ST PAUL POLICE FOUNDATION	102,889	169,286	193,450	193,450	-
20023810 - MN DEPARTMENT OF COMMERCE	529,048	703,049	-	-	-
20023811 - MN CRIME PREVENTION PROGRAM	134,630	-	57,000	57,000	-
20023814 - RAMSEY COUNTY MN DEPT PUB SFTY	89,777	131,034	-	-	-
20023816 - MN DEPT PUB SFTY-JUSTICE OFFIC	243,260	23,627	581,874	595,298	13,424
20023817 - PATHWAY TO POLICING REIMBURSEMENT GRANT	37,365	75,000	67,500	67,500	-
20023832 - COVERDELL FORENSIC SCIENCES	-	35,659	-	-	-
20023840 - ST PAUL INTERVENTION - BLAZE	98,147	170,539	193,041	202,521	9,480
20023841 - PUB SFTY PTNRSP AND COMM POLNG	566,858	2,091,260	537,272	-	(537,272)
20023849 - ARREST POLICIES ENFORCE PR ORD	74,254	-	-	-	-
20023862 - STATE AND COMMUNITY HWY SAFETY	1,468,337	1,050,000	1,214,252	1,220,956	6,704
20023870 - DOJ LECPA PROGRAM	507,078	200,000	-	-	-
20023871 - BYRNE JAG PROGRAM 2011	72,325	-	-	-	-
20023872 - BYRNE JAG PROGRAM	253,044	402,000	295,964	295,964	-
20023878 - CRIMINAL AND JUVENILE MENTAL H	32,756	-	-	-	-
20023892 - HIGH INTENSITY DRUG TRAFFICKING AREAS	-	-	72,561	72,561	-
20023893 - POLICE PORT SECURITY GRANT	455,629	1,046,000	567,092	567,092	-
20023894 - HOMELAND SECURITY GRANT PROGRM	213,976	149,000	149,000	149,000	-
Total Spending by Accounting Unit	**4,879,536**	**6,261,454**	**3,944,006**	**3,436,342**	**(507,664)**

Spending Plan by Department: Police

Budget Year: 2027

Fund: 211 - GENERAL GOVT SPECIAL PROJECTS

Spending by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Employee Expense	330,011	1,134,196	443,204	446,199	2,995
Services	-	18,400	-	-	-
Materials And Supplies	-	157,404	-	-	-
Total Spending by Major Account	**330,011**	**1,310,000**	**443,204**	**446,199**	**2,995**

Spending by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
21123700 - POLICE OPIOID SETTLEMENT	330,011	-	443,204	446,199	2,995
21123820 - GENERAL GOVT SPECIAL PROJECTS POLICE	-	1,310,000	-	-	-
Total Spending by Accounting Unit	**330,011**	**1,310,000**	**443,204**	**446,199**	**2,995**

Spending Plan by Department: Police

Budget Year: 2027

Fund: 225 - POLICE SPECIAL PROJECTS

Spending by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Employee Expense	10,851,616	12,591,782	12,609,955	12,532,789	(77,166)
Services	581,813	514,206	497,064	484,708	(12,356)
Materials And Supplies	1,444,389	1,631,890	1,677,588	1,570,201	(107,387)
Capital Outlay	582,978	740,000	1,330,000	1,330,000	-
Debt Service	10,462	-	-	-	-
Other Financing Uses	214,220	467,103	516,620	274,055	(242,565)
Total Spending by Major Account	**13,685,477**	**15,944,982**	**16,631,227**	**16,191,753**	**(439,474)**

Spending by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
22523110 - POLICE DEPT TRAINING ACTIVITY	730,149	936,680	980,280	981,046	766
22523111 - INTERGOVERMENTAL TRANSFERS	541,443	643,430	621,840	618,918	(2,922)
22523116 - POLICE MEMORIALS	-	8,596	8,596	8,596	-
22523120 - CANINE BOARDING	16,565	33,153	33,153	33,153	-
22523130 - SPECIAL INVESTIGATIONS	138,208	150,000	150,000	150,000	-
22523132 - VCET FORFEITURES	243,396	226,801	226,801	226,801	-
22523133 - FEDERAL FORFEITURES	2,243	386,000	976,000	976,000	-
22523210 - POLICE OFFICERS CLOTHING	700,811	612,293	601,975	601,975	-
22523211 - NAO RESERVE OFFICERS CLOTHING	-	7,515	7,515	7,515	-
22523220 - SPECIAL POLICE ASSIGMENTS to POLICE TASK FORC	854,374	450,750	517,420	528,316	10,896
22523223 - CONTRACTUAL SECURITY EVENTS	7,003,012	9,138,750	9,195,814	9,248,490	52,676
22523311 - AUTOMATED PAWN SYSTEM	78,469	129,491	180,326	127,742	(52,584)
22523410 - FALSE ALARMS	325,011	573,407	597,658	356,540	(241,118)
22523411 - POLICE PARKING LOT	31,204	44,981	44,981	44,983	2
22523414 - POLICE VEHICLE LEASE PURCHASES	75,706	-	-	-	-
22523415 - USE OF UNCLAIMED PROP	(525)	100,000	100,000	100,000	-
22523430 - EMERGENCY COM CENTER CONSOLID	2,940,371	2,477,787	2,385,664	2,178,474	(207,190)
22523899 - POLICE INACTIVE GRANTS	5,041	25,348	3,204	3,204	-
Total Spending by Accounting Unit	**13,685,477**	**15,944,982**	**16,631,227**	**16,191,753**	**(439,474)**

Spending Plan by Department: Police

Budget Year: 2027

Fund: 623 - IMPOUND LOT

Spending by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Employee Expense	1,613,592	1,671,236	1,758,618	1,873,578	114,960
Services	1,348,581	1,602,237	1,605,482	1,556,955	(48,527)
Materials And Supplies	33,404	42,500	42,500	33,300	(9,200)
Other Financing Uses	1,990	2,985	2,985	1,990	(995)
Total Spending by Major Account	**2,997,567**	**3,318,958**	**3,409,585**	**3,465,823**	**56,238**

Spending by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
62323405 - VEHICLE IMPOUND LOT	2,997,567	3,318,958	3,409,585	3,465,823	56,238
Total Spending by Accounting Unit	**2,997,567**	**3,318,958**	**3,409,585**	**3,465,823**	**56,238**

Police Financing Reports

Financing Plan by Department: Police

Fund: 100 - CITY GENERAL FUND

Budget Year: 2027

Financing by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Charges For Services	2,073,920	1,412,031	2,330,707	2,930,707	600,000
Fine And Forfeiture	2,674	6,500	6,500	6,500	-
Miscellaneous Revenue	96,574	111,800	111,800	111,800	-
Other Financing Sources	150,700	633,512	633,512	428,783	(204,729)
Total Financing by Major Account	**2,323,868**	**2,163,843**	**3,082,519**	**3,477,790**	**395,271**

Financing by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
10023100 - OFFICE OF THE CHIEF	145,515	387,565	387,565	145,000	(242,565)
10023200 - PATROL OPERATIONS	472,749	164,800	164,800	164,800	-
10023300 - MAJOR CRIMES AND INVESTIGATION	36,413	54,000	54,000	54,000	-
10023400 - SUPPORT SERVICES AND ADMIN	162,346	601,075	601,075	601,075	-
10023500 - COMMUNITY ENGAGEMENT UNIT	1,506,845	956,403	1,875,079	2,512,915	637,836
Total Financing by Accounting Unit	**2,323,868**	**2,163,843**	**3,082,519**	**3,477,790**	**395,271**

Financing Plan by Department: Police

Budget Year: 2027

Fund: 200 - CITY GRANTS

Financing by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Intergovernmental Revenue	4,496,883	4,609,464	3,735,556	3,227,892	(507,664)
Miscellaneous Revenue	408,471	85,000	85,000	85,000	-
Other Financing Sources	-	1,566,990	123,450	123,450	-
Total Financing by Major Account	**4,905,354**	**6,261,454**	**3,944,006**	**3,436,342**	**(507,664)**

Financing by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
20023802 - PD PRIVATE FOUNDATION GRANTS	163	15,000	15,000	15,000	-
20023809 - ST PAUL POLICE FOUNDATION	408,308	169,286	193,450	193,450	-
20023810 - MN DEPARTMENT OF COMMERCE	402,715	703,049	-	-	-
20023811 - MN CRIME PREVENTION PROGRAM	126,355	-	57,000	57,000	-
20023814 - RAMSEY COUNTY MN DEPT PUB SFTY	89,736	131,034	-	-	-
20023816 - MN DEPT PUB SFTY-JUSTICE OFFIC	236,337	23,627	581,874	595,298	13,424
20023817 - PATHWAY TO POLICING REIMBURSEMENT GRANT	37,365	75,000	67,500	67,500	-
20023832 - COVERDELL FORENSIC SCIENCES	-	35,659	-	-	-
20023840 - ST PAUL INTERVENTION - BLAZE	154,199	170,539	193,041	202,521	9,480
20023841 - PUB SFTY PTNRSP AND COMM POLNG	566,858	2,091,260	537,272	-	(537,272)
20023849 - ARREST POLICIES ENFORCE PR ORD	74,254	-	-	-	-
20023862 - STATE AND COMMUNITY HWY SAFETY	1,274,071	1,050,000	1,214,252	1,220,956	6,704
20023870 - DOJ LECPA PROGRAM	506,931	200,000	-	-	-
20023871 - BYRNE JAG PROGRAM 2011	72,325	-	-	-	-
20023872 - BYRNE JAG PROGRAM	253,044	402,000	295,964	295,964	-
20023878 - CRIMINAL AND JUVENILE MENTAL H	32,756	-	-	-	-
20023892 - HIGH INTENSITY DRUG TRAFFICKING AREAS	-	-	72,561	72,561	-
20023893 - POLICE PORT SECURITY GRANT	455,629	1,046,000	567,092	567,092	-
20023894 - HOMELAND SECURITY GRANT PROGRM	214,309	149,000	149,000	149,000	-
Total Financing by Accounting Unit	**4,905,354**	**6,261,454**	**3,944,006**	**3,436,342**	**(507,664)**

Financing Plan by Department: Police

Budget Year: 2027

Fund: 211 - GENERAL GOVT SPECIAL PROJECTS

Financing by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Other Financing Sources	-	1,310,000	443,204	446,199	2,995
Total Financing by Major Account	**-**	**1,310,000**	**443,204**	**446,199**	**2,995**

Financing by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
21123700 - POLICE OPIOID SETTLEMENT	-	-	443,204	446,199	2,995
21123820 - GENERAL GOVT SPECIAL PROJECTS POLICE	-	1,310,000	-	-	-
Total Financing by Accounting Unit	**-**	**1,310,000**	**443,204**	**446,199**	**2,995**

Financing Plan by Department: Police

Budget Year: 2027

Fund: 225 - POLICE SPECIAL PROJECTS

Financing by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
License And Permit	207,750	527,184	551,435	310,317	(241,118)
Intergovernmental Revenue	602,513	550,000	550,000	550,000	-
Charges For Services	10,230,059	12,287,190	12,130,067	11,922,879	(207,188)
Fine And Forfeiture	796,866	573,024	573,024	573,024	-
Investment Earnings	21,404	10,000	10,000	10,000	-
Miscellaneous Revenue	15,977	768,778	722,926	720,004	(2,922)
Other Financing Sources	3,027,085	1,228,806	2,093,775	2,105,529	11,754
Total Financing by Major Account	**14,901,654**	**15,944,982**	**16,631,227**	**16,191,753**	**(439,474)**

Financing by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
22523110 - POLICE DEPT TRAINING ACTIVITY	779,371	936,680	980,280	981,046	766
22523111 - INTERGOVERMENTAL TRANSFERS	245,160	643,430	621,840	618,918	(2,922)
22523116 - POLICE MEMORIALS	-	8,596	8,596	8,596	-
22523120 - CANINE BOARDING	5,565	33,153	33,153	33,153	-
22523130 - SPECIAL INVESTIGATIONS	155,248	150,000	150,000	150,000	-
22523132 - VCET FORFEITURES	104,158	226,801	226,801	226,801	-
22523133 - FEDERAL FORFEITURES	483,892	386,000	976,000	976,000	-
22523210 - POLICE OFFICERS CLOTHING	601,975	612,293	601,975	601,975	-
22523211 - NAO RESERVE OFFICERS CLOTHING	-	7,515	7,515	7,515	-
22523220 - SPECIAL POLICE ASSIGMENTS to POLICE TASK FORC	380,926	450,750	517,420	528,316	10,896
22523223 - CONTRACTUAL SECURITY EVENTS	7,128,860	9,138,750	9,195,814	9,248,490	52,676
22523311 - AUTOMATED PAWN SYSTEM	41,265	129,491	180,326	127,742	(52,584)
22523410 - FALSE ALARMS	325,516	573,407	597,658	356,540	(241,118)
22523411 - POLICE PARKING LOT	44,558	44,981	44,981	44,983	2
22523414 - POLICE VEHICLE LEASE PURCHASES	2,417,610	-	-	-	-
22523415 - USE OF UNCLAIMED PROP	15,977	100,000	100,000	100,000	-
22523430 - EMERGENCY COM CENTER CONSOLID	2,165,184	2,477,787	2,385,664	2,178,474	(207,190)
22523899 - POLICE INACTIVE GRANTS	6,390	25,348	3,204	3,204	-
Total Financing by Accounting Unit	**14,901,654**	**15,944,982**	**16,631,227**	**16,191,753**	**(439,474)**

Financing Plan by Department: Police

Budget Year: 2027

Fund: 623 - IMPOUND LOT

Financing by Major Account	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
Charges For Services	2,330,649	3,318,958	3,409,585	3,889,893	480,308
Miscellaneous Revenue	22,595	-	-	-	-
Other Financing Sources	-	-	-	(424,070)	(424,070)
Total Financing by Major Account	**2,353,244**	**3,318,958**	**3,409,585**	**3,465,823**	**56,238**

Financing by Accounting Unit	2024 Actuals	2025 Adopted	2026 Adopted	2027 Proposed	Change From Prior Year
62323405 - VEHICLE IMPOUND LOT	2,353,244	3,318,958	3,409,585	3,465,823	56,238
Total Financing by Accounting Unit	**2,353,244**	**3,318,958**	**3,409,585**	**3,465,823**	**56,238**