





## 7. CHAPTER – PRICE WORKSHEET – 5 YEAR TERM

As a form of transparency, in order for the City to better understand FCC's pricing proposal, the following considerations have been made for the below unitary prices provided:

- MSW Price is based upon the 73,490 carts/tips described within the RFP
- Yard Waste Price is based upon the 5,000 subscription customers described within the RFP/Addenda
- Recycle Unit 1-4 Price is based upon the 79,932 carts/tips described within the RFP
- Recycle Unit 5-11 Price is based upon the 1,322 minimum carts/tips described within the RFP
- Recycling 12+ Units Price is based upon the 331 dumpsters described within the RFP. This price is also based upon per collection of the dumpster

Additionally, FCC has provided separate pricing for MSW/Yard Waste and Recycling in the event that only one of these collection services is awarded and combined pricing in the event that all collection services are awarded. FCC's bulk pricing is contingent upon the award of either all collection services, only MSW/Yard Waste, or only Recycling collection services and is not reflective of an accurate rate should Bulk collections be awarded separately.

**Form F: Price Worksheet(s)**

Prices should include any and all proposed increases for the duration of the agreement period. Complete price sheet for each year of the agreement term with stated price increases.

**Collection Fees MSW/YARD WASTE AND RECYCLABLES:** Complete for services you are proposing on; if you are not proposing on a waste stream indicate by entering Not Proposing

**Collection Year: Agreement Year 1**

|                                                                                                                                                                                                                                                                                                                                                        |         | MSW/Yard Waste | Recycling | MSW/Yard Waste & Recycling        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------|-----------|-----------------------------------|
| MSW 1-4-unit, Base Collection Fee, Per Cart per Month                                                                                                                                                                                                                                                                                                  | Weekly: | \$13.84        |           | \$13.64                           |
|                                                                                                                                                                                                                                                                                                                                                        | BOW:    | \$8.30         |           | \$8.18                            |
| Extra MSW Bag Collection Fee, Price per Bag                                                                                                                                                                                                                                                                                                            |         | \$4.00         |           | \$4.00                            |
| Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart                                                                                                                                                                                                                                                   |         | \$120.26       |           | \$120.41                          |
| On-call Yard Waste, Price per Bag                                                                                                                                                                                                                                                                                                                      |         | \$4.00         |           | \$4.00                            |
| Walk-up Services less than 100' for able bodied individuals, Annual Fee                                                                                                                                                                                                                                                                                |         | \$275.00       | \$275.00  | \$275.00                          |
| Walk-up Services for able bodied individuals more than 100', Annual Fee                                                                                                                                                                                                                                                                                |         | \$350.00       | \$350.00  | \$350.00                          |
| Recycling 1-4-unit, Collection Fee, Per Cart/Month                                                                                                                                                                                                                                                                                                     |         |                | \$11.33   | \$8.39                            |
| Recycling 5-11-unit, Collection Fee <b>per Property per Month</b>                                                                                                                                                                                                                                                                                      |         |                | \$11.33   | \$8.39                            |
| Recycling 12+ unit, Collection Fee per Cart or Per Dumpster                                                                                                                                                                                                                                                                                            |         |                | \$38.71   | \$29.74                           |
| On Call Bulk Program which is paid by individual item. FCC will collect all material once the request is received within 5 business days. FCC's Price is per individual bulk item and only pertains to the collection portion. Disposal/processing fees are not included which will ultimately depend upon the type of item and ability for recycling. |         |                |           | \$29.17 + disposal/processing fee |



**RFP EVENT 1337 MIXED MUNICIPAL SOLID WASTE/YARD WASTE (MSW/YARD WASTE),  
BULKY ITEMS/PROBLEM MATERIALS, AND RECYCLABLES COLLECTION SERVICES**

| Collection Year: <b>Agreement Year 2</b>                                                                                                                                                                                                                                                                                                               |         |                |           |                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------|-----------|-----------------------------------|
|                                                                                                                                                                                                                                                                                                                                                        |         | MSW/Yard Waste | Recycling | MSW/Yard Waste & Recycling        |
| MSW 1-4-unit, Base Collection Fee, Per Cart per Month                                                                                                                                                                                                                                                                                                  | Weekly: | \$14.32        |           | \$14.12                           |
|                                                                                                                                                                                                                                                                                                                                                        | EOW:    | \$8.59         |           | \$8.47                            |
| Extra MSW Bag Collection Fee, Price per Bag                                                                                                                                                                                                                                                                                                            |         | \$4.14         |           | \$4.14                            |
| Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart                                                                                                                                                                                                                                                   |         | \$124.47       |           | \$124.62                          |
| On-call Yard Waste, Price per Bag                                                                                                                                                                                                                                                                                                                      |         | \$4.14         |           | \$4.14                            |
| Walk-up Services less than 100' for able bodied individuals, Annual Fee                                                                                                                                                                                                                                                                                |         | \$284.63       | \$284.63  | \$284.63                          |
| Walk-up Services for able bodied individuals more than 100', Annual Fee                                                                                                                                                                                                                                                                                |         | \$362.25       | \$362.25  | \$362.25                          |
| Recycling 1-4-unit, Collection Fee, Per Cart/Month                                                                                                                                                                                                                                                                                                     |         |                | \$11.73   | \$8.68                            |
| Recycling 5-11-unit, Collection Fee <b>per Property per Month</b>                                                                                                                                                                                                                                                                                      |         |                | \$11.73   | \$8.68                            |
| Recycling 12+ unit, Collection Fee per Cart or Per Dumpster                                                                                                                                                                                                                                                                                            |         |                | \$40.06   | \$30.78                           |
| On Call Bulk Program which is paid by individual item. FCC will collect all material once the request is received within 5 business days. FCC's Price is per individual bulk item and only pertains to the collection portion. Disposal/processing fees are not included which will ultimately depend upon the type of item and ability for recycling. |         |                |           | \$30.19 + disposal/processing fee |

| Collection Year: <b>Agreement Year 3</b>                                                                                                                                                                                                                                                                                                               |         |                |           |                                   |
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|                                                                                                                                                                                                                                                                                                                                                        |         | MSW/Yard Waste | Recycling | MSW/Yard Waste & Recycling        |
| MSW 1-4-unit, Base Collection Fee, Per Cart per Month                                                                                                                                                                                                                                                                                                  | Weekly: | \$14.82        |           | \$14.61                           |
|                                                                                                                                                                                                                                                                                                                                                        | EOW:    | \$8.89         |           | \$8.77                            |
| Extra MSW Bag Collection Fee, Price per Bag                                                                                                                                                                                                                                                                                                            |         | \$4.28         |           | \$4.28                            |
| Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart                                                                                                                                                                                                                                                   |         | \$128.83       |           | \$128.98                          |
| On-call Yard Waste, Price per Bag                                                                                                                                                                                                                                                                                                                      |         | \$4.28         |           | \$4.28                            |
| Walk-up Services less than 100' for able bodied individuals, Annual Fee                                                                                                                                                                                                                                                                                |         | \$294.59       | \$294.59  | \$294.59                          |
| Walk-up Services for able bodied individuals more than 100', Annual Fee                                                                                                                                                                                                                                                                                |         | \$374.93       | \$374.93  | \$374.93                          |
| Recycling 1-4-unit, Collection Fee, Per Cart/Month                                                                                                                                                                                                                                                                                                     |         |                | \$12.14   | \$8.98                            |
| Recycling 5-11-unit, Collection Fee <b>per Property per Month</b>                                                                                                                                                                                                                                                                                      |         |                | \$12.14   | \$8.98                            |
| Recycling 12+ unit, Collection Fee per Cart or Per Dumpster                                                                                                                                                                                                                                                                                            |         |                | \$41.46   | \$31.86                           |
| On Call Bulk Program which is paid by individual item. FCC will collect all material once the request is received within 5 business days. FCC's Price is per individual bulk item and only pertains to the collection portion. Disposal/processing fees are not included which will ultimately depend upon the type of item and ability for recycling. |         |                |           | \$31.25 + disposal/processing fee |



**RFP EVENT 1337 MIXED MUNICIPAL SOLID WASTE/YARD WASTE (MSW/YARD WASTE),  
BULKY ITEMS/PROBLEM MATERIALS, AND RECYCLABLES COLLECTION SERVICES**

| Collection Year: <b>Agreement Year 4</b>                                                                                                                                                                                                                                                                                                               |                |          |           |                                   |
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|                                                                                                                                                                                                                                                                                                                                                        | MSW/Yard Waste |          | Recycling | MSW/Yard Waste & Recycling        |
| MSW 1-4-unit, Base Collection Fee, Per Cart per Month                                                                                                                                                                                                                                                                                                  | Weekly:        | \$15.34  |           | \$15.12                           |
|                                                                                                                                                                                                                                                                                                                                                        | EOW:           | \$9.20   |           | \$9.08                            |
| Extra MSW Bag Collection Fee, Price per Bag                                                                                                                                                                                                                                                                                                            |                | \$4.43   |           | \$4.43                            |
| Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart                                                                                                                                                                                                                                                   |                | \$133.34 |           | \$133.49                          |
| On-call Yard Waste, Price per Bag                                                                                                                                                                                                                                                                                                                      |                | \$4.43   |           | \$4.43                            |
| Walk-up Services less than 100' for able bodied individuals, Annual Fee                                                                                                                                                                                                                                                                                |                | \$304.90 | \$304.90  | \$304.90                          |
| Walk-up Services for able bodied individuals more than 100', Annual Fee                                                                                                                                                                                                                                                                                |                | \$388.05 | \$388.05  | \$388.05                          |
| Recycling 1-4-unit, Collection Fee, Per Cart/Month                                                                                                                                                                                                                                                                                                     |                |          | \$12.56   | \$9.29                            |
| Recycling 5-11-unit, Collection Fee <b>per Property per Month</b>                                                                                                                                                                                                                                                                                      |                |          | \$12.56   | \$9.29                            |
| Recycling 12+ unit, Collection Fee per Cart or Per Dumpster                                                                                                                                                                                                                                                                                            |                |          | \$42.91   | \$32.98                           |
| On Call Bulk Program which is paid by individual item. FCC will collect all material once the request is received within 5 business days. FCC's Price is per individual bulk item and only pertains to the collection portion. Disposal/processing fees are not included which will ultimately depend upon the type of item and ability for recycling. |                |          |           | \$32.34 + disposal/processing fee |

| Collection Year: <b>Agreement Year 5</b>                                                                                                                                                                                                                                                                                                               |                |          |           |                                   |
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|                                                                                                                                                                                                                                                                                                                                                        | MSW/Yard Waste |          | Recycling | MSW/Yard Waste & Recycling        |
| MSW 1-4-unit, Base Collection Fee, Per Cart per Month                                                                                                                                                                                                                                                                                                  | Weekly:        | \$15.88  |           | \$15.65                           |
|                                                                                                                                                                                                                                                                                                                                                        | EOW:           | \$9.52   |           | \$9.40                            |
| Extra MSW Bag Collection Fee, Price per Bag                                                                                                                                                                                                                                                                                                            |                | \$4.59   |           | \$4.59                            |
| Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart                                                                                                                                                                                                                                                   |                | \$138.01 |           | \$138.16                          |
| On-call Yard Waste, Price per Bag                                                                                                                                                                                                                                                                                                                      |                | \$4.59   |           | \$4.59                            |
| Walk-up Services less than 100' for able bodied individuals, Annual Fee                                                                                                                                                                                                                                                                                |                | \$315.57 | \$315.57  | \$315.57                          |
| Walk-up Services for able bodied individuals more than 100', Annual Fee                                                                                                                                                                                                                                                                                |                | \$401.63 | \$401.63  | \$401.63                          |
| Recycling 1-4-unit, Collection Fee, Per Cart/Month                                                                                                                                                                                                                                                                                                     |                |          | \$13.00   | \$9.62                            |
| Recycling 5-11-unit, Collection Fee <b>per Property per Month</b>                                                                                                                                                                                                                                                                                      |                |          | \$13.00   | \$9.62                            |
| Recycling 12+ unit, Collection Fee per Cart or Per Dumpster                                                                                                                                                                                                                                                                                            |                |          | \$44.41   | \$34.13                           |
| On Call Bulk Program which is paid by individual item. FCC will collect all material once the request is received within 5 business days. FCC's Price is per individual bulk item and only pertains to the collection portion. Disposal/processing fees are not included which will ultimately depend upon the type of item and ability for recycling. |                |          |           | \$33.47 + disposal/processing fee |