

**Form F: Price Worksheet(s) – Proposal Option 1, No CPI instead 8% annual increase**

Prices should include any and all proposed increases for the duration of the agreement period. Complete price sheet for each year of the agreement term with stated price increases.

**Collection Fees MSW/YARD WASTE AND RECYCLABLES:** Complete for services you are proposing on; if you are not proposing on a waste stream indicate by entering Not Proposing

Collection Year: First year of Agreement - April 1 <sup>st</sup> , 2025 thru March 31 <sup>st</sup> , 2026			
	MSW/Yard Waste	Recycling	MSW/Yard Waste & Recycling
MSW 1–4-unit, Base Collection Fee, Per <del>Cart</del> RDU per Month	<del>EOW:</del> \$11.99+tax per RDU. <del>Weekly:</del>		
Extra MSW Bag Collection Fee, Price per Bag	No charge by Highland. City decides charge & keeps this charge		
Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart	\$115.00 per season		
On-call Yard Waste, Price per Bag	\$4.00 per bag		
Walk-up Services less than 100' for able bodied individuals, Annual Fee	\$300+tax		
Walk-up Services for able bodied individuals more than 100', Annual Fee	\$600+tax		
Recycling 1–4-unit, Collection Fee, Per Cart/Month			
Recycling 5–11-unit, Collection Fee <b>per Property per Month</b>			
Recycling 12+ unit, Collection Fee per Cart or Per Dumpster		Cart: Dumpster:	Cart: Dumpster:

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Collection Year: <u>Second year of Agreement - April 1<sup>st</sup>, 2026 thru March 31<sup>st</sup>, 2027</u>			
	MSW/Yard Waste	Recycling	MSW/Yard Waste & Recycling
MSW 1–4-unit, Base Collection Fee, Per <b>Cart</b> RDU per Month	<del>EOW:</del> \$12.95+tax per RDU. <b>Weekly:</b>		
Extra MSW Bag Collection Fee, Price per Bag	No charge by Highland. City decides charge & keeps this charge		
Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart	\$124.20 per season		
On-call Yard Waste, Price per Bag	\$4.00 per bag		
Walk-up Services less than 100' for able bodied individuals, Annual Fee	\$324+tax		
Walk-up Services for able bodied individuals more than 100', Annual Fee	\$648+tax		
Recycling 1–4-unit, Collection Fee, Per Cart/Month			
Recycling 5–11-unit, Collection Fee <b>per Property per Month</b>			
Recycling 12+ unit, Collection Fee per Cart or Per Dumpster		Cart: Dumpster:	Cart: Dumpster:



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Collection Year: <u>Third year of Agreement - April 1<sup>st</sup>, 2027 thru March 31<sup>st</sup>, 2028</u>			
	MSW/Yard Waste	Recycling	MSW/Yard Waste & Recycling
MSW 1-4-unit, Base Collection Fee, Per <del>Cart</del> RDU per Month	<del>EOW:</del> \$13.99+tax per RDU. <del>Weekly:</del>		
Extra MSW Bag Collection Fee, Price per Bag	No charge by Highland. City decides charge & keeps this charge		
Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart	\$134.14 per season		
On-call Yard Waste, Price per Bag	\$4.00 per bag		
Walk-up Services less than 100' for able bodied individuals, Annual Fee	\$350+tax		
Walk-up Services for able bodied individuals more than 100', Annual Fee	\$700+tax		
Recycling 1-4-unit, Collection Fee, Per Cart/Month			
Recycling 5-11-unit, Collection Fee <b>per Property per Month</b>			
Recycling 12+ unit, Collection Fee per Cart or Per Dumpster		Cart: Dumpster:	Cart: Dumpster:

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**Collection Fees MSW/YARD WASTE AND RECYCLABLES:** Complete for services you are proposing on; if you are not proposing on a waste stream indicate by entering Not Proposing

Collection Year: Fourth year of Agreement - April 1 <sup>st</sup> , 2028 thru March 31 <sup>st</sup> , 2029			
	MSW/Yard Waste	Recycling	MSW/Yard Waste & Recycling
MSW 1-4-unit, Base Collection Fee, Per <del>Cart</del> RDU per Month	EOW: \$15.11+tax per RDU. Weekly:		
Extra MSW Bag Collection Fee, Price per Bag	No charge by Highland. City decides charge & keeps this charge		
Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart	\$144.87 per season		
On-call Yard Waste, Price per Bag	\$5.00 per bag		
Walk-up Services less than 100' for able bodied individuals, Annual Fee	\$378+tax		
Walk-up Services for able bodied individuals more than 100', Annual Fee	\$756+tax		
Recycling 1-4-unit, Collection Fee, Per Cart/Month			
Recycling 5-11-unit, Collection Fee <b>per Property per Month</b>			
Recycling 12+ unit, Collection Fee per Cart or Per Dumpster		Cart: Dumpster:	Cart: Dumpster:



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**Collection Fees MSW/YARD WASTE AND RECYCLABLES:** Complete for services you are proposing on; if you are not proposing on a waste stream indicate by entering Not Proposing

Collection Year: Fifth year of Agreement - April 1 <sup>st</sup> , 2029 thru March 31 <sup>st</sup> , 2030			
	MSW/Yard Waste	Recycling	MSW/Yard Waste & Recycling
MSW 1-4-unit, Base Collection Fee, Per <del>Cart</del> RDU per Month	<del>EOW:</del> \$16.32+tax per RDU. <del>Weekly:</del>		
Extra MSW Bag Collection Fee, Price per Bag	No charge by Highland. City decides charge & keeps this charge		
Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart	\$156.46 per season		
On-call Yard Waste, Price per Bag	\$5.00 per bag		
Walk-up Services less than 100' for able bodied individuals, Annual Fee	\$408+tax		
Walk-up Services for able bodied individuals more than 100', Annual Fee	\$816+tax		
Recycling 1-4-unit, Collection Fee, Per Cart/Month			
Recycling 5-11-unit, Collection Fee <b>per Property per Month</b>			
Recycling 12+ unit, Collection Fee per Cart or Per Dumpster		Cart: Dumpster:	Cart: Dumpster:

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**Collection Fees MSW/YARD WASTE AND RECYCLABLES:** Complete for services you are proposing on; if you are not proposing on a waste stream indicate by entering Not Proposing

Collection Year: Sixth year of Agreement - April 1 <sup>st</sup> , 2030 thru March 31 <sup>st</sup> , 2031			
	MSW/Yard Waste	Recycling	MSW/Yard Waste & Recycling
MSW 1-4-unit, Base Collection Fee, Per <del>Cart</del> RDU per Month	<del>EOW:</del> \$17.63+tax per RDU. <del>Weekly:</del>		
Extra MSW Bag Collection Fee, Price per Bag	No charge by Highland. City decides charge & keeps this charge		
Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart	\$168.98 per season		
On-call Yard Waste, Price per Bag	\$5.00 per bag		
Walk-up Services less than 100' for able bodied individuals, Annual Fee	\$440+tax		
Walk-up Services for able bodied individuals more than 100', Annual Fee	\$880+tax		
Recycling 1-4-unit, Collection Fee, Per Cart/Month			
Recycling 5-11-unit, Collection Fee <b>per Property per Month</b>			
Recycling 12+ unit, Collection Fee per Cart or Per Dumpster		Cart: Dumpster:	Cart: Dumpster:



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Collection Year: <u>Seventh year of Agreement - April 1<sup>st</sup>, 2031 thru March 31<sup>st</sup>, 2032</u>			
	MSW/Yard Waste	Recycling	MSW/Yard Waste & Recycling
MSW 1-4-unit, Base Collection Fee, Per <del>Cart</del> RDU per Month	<del>EQW:</del> \$19.04+tax per RDU. <del>Weekly:</del>		
Extra MSW Bag Collection Fee, Price per Bag	No charge by Highland. City decides charge & keeps this charge		
Annual Yard Waste collection and disposal Fee, April- November Annually, Price per Property per Cart	\$182.50 per season		
On-call Yard Waste, Price per Bag	\$6.00 per bag		
Walk-up Services less than 100' for able bodied individuals, Annual Fee	\$475+tax		
Walk-up Services for able bodied individuals more than 100', Annual Fee	\$950+tax		
Recycling 1-4-unit, Collection Fee, Per Cart/Month			
Recycling 5-11-unit, Collection Fee <b>per Property per Month</b>			
Recycling 12+ unit, Collection Fee per Cart or Per Dumpster		Cart: Dumpster:	Cart: Dumpster:

## Proposal Option 2 – Garbage & Trash Collection CPI for All Urban Consumers

With Highland Sanitation's proposal, our preferred increase method annually for the Base Collection Fee and Walk-Up Services is the Garbage and Trash Collection unadjusted percent change in the Consumer Price Index for All Urban Consumers. This index is specific to the garbage collection industry nationwide and allows for an independent and fair method of increases year to year that accurately reflects inflationary cost increases for this industry across the Country.

As such, future costs with this proposal aren't known until the agreed upon dates with the City to annually pull the Garbage & Trash Collection CPI each year (which have been less than 8% annual, so this should be a cost savings vs Option 1)

Yard waste seasonal & bag costs would increase 8% as proposed in Option 1 price worksheet.

### **Bulky Item Collection:**

Please provide the pricing structure for the bulky item collection services you are proposing. Below are some suggested formats.

Per Item Collection, please list items accepted and cost for removal and disposal. Per Property cost of Collection for Monthly **Bulky** Electronics, Appliances & Problem Materials Service.

Per 1-4-unit Property (and MUDA that opt into program), allowing 3 items per year: PER RDU (72099) = \$0.50/month

Per MUDA and MUDB properties: = \$ 0.50/month

If proposing an alternate collection option, please describe and provide pricing.

Proposal above is per RDU and does not change with vacancies or long term holds. May adjust annually with total RDU annual adjustments as stated in agreement.

Proposed monthly rate above is also for Electronics, Appliances & Problem Materials that require separate collection from the normal trash collection vehicle. Bulky items like mattresses, furniture and etc that can go directly into the trash collection truck are entirely up to the City to determine charges and free quantities, as Highland Sanitation is not charging a collection fee for these items and the disposal fee is paid by the City with our proposal. The revenue from bulky items collected by the trash trucks is collected and kept by the City of Saint Paul

Proposed rate & bulky services with Highland Sanitation proposal requires scheduling each item for collection in advance through the City of Saint Paul who then relays these requests to Highland Sanitation in advance.