



2026 FIVE YEAR CAPITAL PLAN

This document shows projects approved for 2026 and planned for 2027 to 2030. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2027 to 2030 is preliminary and subject to change.

2026	2027	2028	2029	2030
SAINT PAUL STREETS PROGRAM \$15,500,000	SAINT PAUL STREETS \$18,230,000	SAINT PAUL STREETS \$17,320,000	SAINT PAUL STREETS \$23,600,000	SAINT PAUL STREETS PROGRAM \$21,200,000
Wheelock/Grotto Residential Phase 212,500,000	Hoyt/Birmingham Phase 115,230,000	Hoyt/Birmingham Phase 214,320,000	Page/Hall Phase 118,300,000	Page/Hall Phase 218,200,000
Residential & Arterial Mill & Overlay Program3,000,000	Residential & Arterial Mill & Overlay Program3,000,000	Residential & Arterial Mill & Overlay Program3,000,000	Randolph Bridge2,300,000	Residential & Arterial Mill & Overlay Program3,000,000
Ivy/Birmingham	TBD from the following as funding allows: Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe	TBD from the following as funding allows: Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe	Residential & Arterial Mill & Overlay Program3,000,000	TBD from the following as funding allows: Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe
	* Financing over \$15.5M TBD	* Financing over \$15.5M TBD	TBD from the following as funding allows: Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe	* Financing over \$15.5M TBD
MUNICIPAL STATE AID \$11,076,350	MUNICIPAL STATE AID \$16,040,845	MUNICIPAL STATE AID \$11,379,142	MUNICIPAL STATE AID \$24,295,000	MUNICIPAL STATE AID \$31,135,000
Chelsea Heights SRTS800,000	CCB Kellogg Ph 3 - W7th to John Ireland4,879,504	Jackson St - Pennsylvania to Acker (County)3,200,000	St. Peter Ph 1 - Kellogg to 5th9,630,000	St. Peter Ph 2 - 5th to 10th16,320,000
Maryland Traffic Signal Modernization706,350	CCB St Peter - 10th to Rice3,701,341	Randolph - W7th to Shepard (County)663,000	St. Peter Signals @ 4th & 5th900,000	St. Peter Signals @ 6th, 7th Pl & Exchange1,200,000
Minnehaha - Payne to E7th (Pre-con)1,500,000	Minnehaha - Payne to E7th1,440,000	Rice St - Pennsylvania to Co Rd B (County)2,100,000	Wabasha Bridge Enhancements5,000,000	Wabasha Bridge Enhancements5,000,000
Payne Pedestrian Improvements375,000	Wabasha - 7th to 11th1,505,000	Eustis/Cromwell -Territorial to Wabash (MnDOT)900,000	Dale at Front & Como (County)1,350,000	Edgerton - Maryland to Co Rd B (County)800,000
Randolph and Lexington Sidewalks130,000	Jackson - Arlington to Wheelock Ped Imps (County)200,000	TH 280 (MnDOT)2,951,142	Edgerton - Payne to Maryland (County)300,000	White Bear - Stillwater to Maryland (County)1,500,000
Wabasha - 7th to 11th (Pre-con)1,500,000	Larpenteur - E Shore Drive to Flandrau (County)350,000		Pennsylvania - Rice to Mississippi (County)2,500,000	TH 5/W7th - St. Clair to Olive (MnDOT)3,250,000
Jackson - Arlington to Wheelock Ped Imps (County)100,000	Rice St - John Ireland to Pennsylvania (County)900,000		White Bear - Suburban to Stillwater (County)1,300,000	TH 51/Snelling - Dayton to TH5/W7th (MnDOT)1,500,000
Jackson - Rose to Arlington (County)1,300,000	Robert Street - Fillmore to Annapolis (MnDOT)1,500,000		TH 5/W7th - Munster to St. Clair (MnDOT)1,750,000	
Rice St - Pennsylvania to Co Rd B (County)2,000,000				
I35 E Bridge over Shepard Signals (MnDOT)400,000				
John Ireland Bridge over 94 (MnDOT)700,000				
Programs: 1,565,000	Programs: 1,565,000	Programs: 1,565,000	Programs: 1,565,000	Programs: 1,565,000
Lighting Improvements500,000	Lighting Improvements500,000	Lighting Improvements500,000	Lighting Improvements500,000	Lighting Improvements500,000
MSA Contingency300,000	MSA Contingency300,000	MSA Contingency300,000	MSA Contingency300,000	MSA Contingency300,000
RR Crossing Safety Improvements40,000	RR Crossing Safety Improvements40,000	RR Crossing Safety Improvements40,000	RR Crossing Safety Improvements40,000	RR Crossing Safety Improvements40,000
Ramsey Co Traffic Signals500,000	Ramsey Co Traffic Signals500,000	Ramsey Co Traffic Signals500,000	Ramsey Co Traffic Signals500,000	Ramsey Co Traffic Signals500,000
SPS Traffic Signals on Arterials100,000	SPS Traffic Signals on Arterials100,000	SPS Traffic Signals on Arterials100,000	SPS Traffic Signals on Arterials100,000	SPS Traffic Signals on Arterials100,000
Signalized Intersection Safety Improvements125,000	Signalized Intersection Safety Improvements125,000	Signalized Intersection Safety Improvements125,000	Signalized Intersection Safety Improvements125,000	Signalized Intersection Safety Improvements125,000
COMMON CENT PROGRAM \$26,500,000	COMMON CENT PROGRAM \$26,410,000	COMMON CENT PROGRAM \$44,400,000	COMMON CENT PROGRAM \$40,900,000	COMMON CENT PROGRAM \$44,000,000
Earl - Maryland to Minnehaha10,200,000	Arlington - Jackson to Payne11,000,000	Arlington - Wheelock to Jackson10,300,000	East 7th - Clarence to Hazel12,900,000	Cesar Chavez
Pelham - Franklin to MRB9,200,000	Arlington Pedestrian Facilities1,500,000	Maryland - Como to Dale12,900,000	Maryland - Dale to Rice (County)7,800,000	East 7th - Minnehaha to Clarence
Arlington - Jackson to Payne (pre-con)1,300,000	Earl - Minnehaha to Burns*10,060,000	Summit- MRB to Fairview17,200,000	Summit - Fairview to Hamline16,200,000	Summit - Hamline to Lexington
Arlington - Wheelock to Jackson (pre-con)1,300,000	*Includes Earl & 6th Signal & Interconnect \$560,000.	Pre-con for 2030 projects4,000,000	Pre-con for 2031 projects4,000,000	Vandalia Bridge
Earl - Minnehaha to Burns (pre-con)1,200,000	East 7th - Clarence to Hazel (pre-con)1,400,000			Pre-con for 2032 projects
Maryland - Como to Dale (pre-con)1,400,000	Maryland - Dale to Rice (County) (pre-con)650,000			
Summit- MRB to Fairview (pre-con)1,900,000	Summit - Fairview to Hamline (pre-con)1,800,000			
*Sewer, water and assessment funding not shown.	*Sewer, water and assessment funding not shown.	*Sewer, water and assessment funding not shown.	*Sewer, water and assessment funding not shown.	*Sewer, water and assessment funding not shown.
ARTERIAL MILL & OVERLAYS	ARTERIAL MILL & OVERLAYS	2028-2030 Arterial Mill & Overlays (as funding allows)		
St. Anthony Ave - Snelling to Marion	Vandalia Commercial Area	Capitol Area	Hamline - Como to Hoyt	Randolph - Cleveland to MRB
	Selby Pedestrian Improvements - Snelling to Summit	St. Clair - Cliff to Victoria	Winifred - Wabasha to Ohio	6th - Earl to Arcade
		Cliff - Smith to St. Clair	Burr-Tedesco to Minnehaha	Victoria - 7th to Benhill
		Forest - Hudson to E 7th	Burlington Rd - Lower Afton to McKnight	
SIDEWALKS	SIDEWALKS	SIDEWALKS	SIDEWALKS	SIDEWALKS
Sidewalk Reconstruction Program (Gen Fund)1,485,000	Sidewalk Reconstruction Program (Gen Fund)1,485,000	Sidewalk Reconstruction Program (Gen Fund)1,485,000	Sidewalk Reconstruction Program (Gen Fund)1,485,000	Sidewalk Reconstruction Program (Gen Fund)1,485,000
Cleveland Sidewalks (TIF)600,000				
LOCAL STREET, ALLEY, SEWER & LIGHTING	LOCAL STREET, ALLEY, SEWER & LIGHTING	LOCAL STREET, ALLEY, SEWER & LIGHTING	LOCAL STREET, ALLEY, SEWER & LIGHTING	LOCAL STREET, ALLEY, SEWER & LIGHTING
General Fund400,000	General Fund0	General Fund0	General Fund0	General Fund0
Assessments150,000	Assessments150,000	Assessments150,000	Assessments150,000	Assessments150,000



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2026		2027		2028		2029		2030	
CAPITAL IMPROVEMENTS BONDS \$600,000		CAPITAL IMPROVEMENTS BONDS \$3,115,000		CAPITAL IMPROVEMENTS BONDS \$2,855,000		CAPITAL IMPROVEMENTS BONDS \$835,000		CAPITAL IMPROVEMENT BONDS \$835,000	
Randolph Bridge 260,000		Randolph Bridge 2,740,000		Gold Line Pedestrian Improvements 1,500,000 Sidewalk Grinding Project 200,000		Sidewalk Grinding Project 200,000		Sidewalk Grinding Project 200,000	
Programs: 340,000		Programs: 375,000		Programs: 1,155,000		Programs: 635,000		Programs: 635,000	
Ped & Traffic Safety Improvements 225,000		Ped & Traffic Safety Improvements 250,000		Ped & Traffic Safety Improvements 250,000		Ped & Traffic Safety Improvements 250,000		Ped & Traffic Safety Improvements 250,000	
RR Crossing Safety Improvements 0		RR Crossing Safety Improvements 0		RR Crossing Safety Improvements 30,000		RR Crossing Safety Improvements 10,000		RR Crossing Safety Improvements 10,000	
Signalized Intersection Safety Improvements 115,000		Signalized Intersection Safety Improvements 125,000		Signalized Intersection Safety Improvements 125,000		Signalized Intersection Safety Improvements 125,000		Signalized Intersection Safety Improvements 125,000	
Stairway Repair & Replacement Program 0		Stairway Repair & Replacement Program 0		Stairway Repair & Replacement Program 750,000		Stairway Repair & Replacement Program 250,000		Stairway Repair & Replacement Program 250,000	
Bicycle Facility Improvements (Gen Fund) 172,599		Bicycle Facility Improvements (Gen Fund) 172,599		Bicycle Facility Improvements (Gen Fund) 172,599		Bicycle Facility Improvements (Gen Fund) 172,599 Highland Bridge Offsite Improvements (TIF) 2,075,000		Bicycle Facility Improvements (Gen Fund) 172,599	
COUNTY FUNDING \$1,000,000		COUNTY FUNDING \$1,000,000		COUNTY FUNDING \$500,000		COUNTY FUNDING \$500,000		COUNTY FUNDING \$500,000	
Ramsey Co Traffic Signals Annual Program 500,000		Ramsey Co Traffic Signals Annual Program 500,000		Ramsey Co Traffic Signals Annual Program 500,000		Ramsey Co Traffic Signals Annual Program 500,000		Ramsey Co Traffic Signals Annual Program 500,000	
Randolph & Lexington Sidewalks 500,000		Randolph & Lexington Sidewalks 500,000							
COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)	
Dale - Grand to Iglehart Jackson - Arlington to Wheelock Ped Imps Jackson - Rose to Arlington		Larpenteur - E Shore Drive to Flandrau Rice Street - John Ireland to Pennsylvania		Jackson St - Pennsylvania to Acker Randolph - W7th to Shepard		Dale at Front & Como Edgerton - Payne to Maryland Maryland - Dale to Rice Pennsylvania - Rice to Mississippi White Bear - Suburban to Stillwater		Edgerton - Maryland to Co Rd B White Bear - Stillwater to Maryland	
MnDOT FUNDING (on City Projects) \$662,000		MnDOT FUNDING (on City Projects) \$406,000		MnDOT FUNDING (on City Projects)		MnDOT FUNDING (on City Projects)		MnDOT FUNDING (on City Projects)	
Focus Beyond SRTS (SRTS Grant) 122,000 Focus Beyond SRTS (TAA) 40,000 West Side SRTS (TAA) 500,000		Rice St - John Ireland to Pennsylvania (TAA) 100,000 Traffic Calming Improvements 306,000							
MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)	
I35 E Bridge over Shepard Signals John Ireland Bridge over 94		Robert Street - Fillmore to Annapolis		Eustis/Cromwell - Territorial to Wabash TH 280		TH 5/W7th - Munster to St. Clair		TH 5/W7th - St. Clair to Olive TH 51/Snelling - Dayton to TH5/W7th	
FEDERAL FUNDING \$2,977,400		FEDERAL FUNDING \$24,804,640		FEDERAL FUNDING \$2,000,000		FEDERAL FUNDING \$4,132,000		FEDERAL FUNDING	
Chelsea Heights SRTS 1,000,000 Payne Pedestrian Improvements 1,200,000 West Side SRTS (Active Transportation Funds) 777,400		Arlington Pedestrian Facilities (2030) 920,000 CCB Kellogg Ph 3 - W7th to John Ireland 5,500,000 CCB Saint Peter - 10th to Rice 5,500,000 Maryland Ave Traffic Signal Enhancements 2,322,400 Minnehaha - Payne to E7th 5,224,640 Wabasha - 7th to 11th 5,337,600		Gold Line Pedestrian Improvements 2,000,000		Randolph Bridge 4,132,000		2030/2031 Regional Solicitation Projects TBD	
SEWER UTILITY \$15,300,000		SEWER UTILITY \$15,600,000		SEWER UTILITY \$17,500,000		SEWER UTILITY \$17,500,000		SEWER UTILITY \$17,500,000	
Sewer Rehab 500,000		Sewer Rehab 1,000,000		Sewer Rehab 2,000,000		Sewer Rehab 2,000,000		Sewer Rehab 2,000,000	
Sewer Repairs (City, County, State, Transit Projects) 3,000,000		Sewer Repairs (City, County, State, Transit Projects) 3,500,000		Sewer Repairs (City, County, State, Transit Projects) 3,500,000		Sewer Repairs (City, County, State, Transit Projects) 3,500,000		Sewer Repairs (City, County, State, Transit Projects) 3,500,000	
Citywide Sewer Repairs 3,000,000		Citywide Sewer Repairs 3,000,000		Citywide Sewer Repairs 3,000,000		Citywide Sewer Repairs 3,000,000		Citywide Sewer Repairs 3,000,000	
Pump Station Renovations 2,000,000		Pump Station Renovations 2,000,000		Pump Station Renovations 2,000,000		Pump Station Renovations 2,000,000		Pump Station Renovations 2,000,000	
Sewer Capacity Improvements (PED Projects) 2,700,000		Sewer Capacity Improvements (PED Projects) 1,000,000		Sewer Capacity Improvements (PED Projects) 1,000,000		Sewer Capacity Improvements (PED Projects) 1,000,000		Sewer Capacity Improvements (PED Projects) 1,000,000	
Flood Protection Improvements 1,500,000		Flood Protection Improvements 1,500,000		Flood Protection Improvements 1,500,000		Flood Protection Improvements 1,500,000		Flood Protection Improvements 1,500,000	
Tunnel Rehab 2,500,000		Tunnel Rehab 3,500,000		Tunnel Rehab 3,500,000		Tunnel Rehab 3,500,000		Tunnel Rehab 3,500,000	
Water Quality Improvements 100,000		Water Quality Improvements 100,000		Water Quality Improvements 1,000,000		Water Quality Improvements 1,000,000		Water Quality Improvements 1,000,000	