



2026 FIVE YEAR CAPITAL PLAN

Adopted 12/03/25

This document shows projects approved for 2026 and planned for 2027 to 2030. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2027 to 2030 is preliminary and subject to change.

2026	2027	2028	2029	2030
SAINT PAUL STREETS PROGRAM \$15,500,000	SAINT PAUL STREETS \$18,230,000	SAINT PAUL STREETS \$17,320,000	SAINT PAUL STREETS \$23,600,000	SAINT PAUL STREETS PROGRAM \$21,200,000
Wheelock/Grotto Residential Phase 212,500,000	Hoyt/Birmingham Phase 115,230,000	Hoyt/Birmingham Phase 214,320,000	Page/Hall Phase 118,300,000	Page/Hall Phase 218,200,000
Residential & Arterial Mill & Overlay Program3,000,000	Residential & Arterial Mill & Overlay Program3,000,000	Residential & Arterial Mill & Overlay Program3,000,000	Randolph Bridge2,300,000	Residential & Arterial Mill & Overlay Program3,000,000
Ivy/Birmingham	TBD from the following as funding allows: <div>Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe</div>	TBD from the following as funding allows: <div>Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe</div>	Residential & Arterial Mill & Overlay Program3,000,000	TBD from the following as funding allows: <div>Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe</div>
	* Financing over \$15.5M TBD	* Financing over \$15.5M TBD	TBD from the following as funding allows: <div>Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe</div>	* Financing over \$15.5M TBD
MUNICIPAL STATE AID \$10,946,350	MUNICIPAL STATE AID \$16,040,845	MUNICIPAL STATE AID \$11,379,142	MUNICIPAL STATE AID \$24,295,000	MUNICIPAL STATE AID \$31,135,000
Chelsea Heights SRTS800,000	CCB Kellogg Ph 3 - W7th to John Ireland4,879,504	Jackson St - Pennsylvania to Acker (County)3,200,000	St. Peter Ph 1 - Kellogg to 5th9,630,000	St. Peter Ph 2 - 5th to 10th16,320,000
Maryland Traffic Signal Modernization706,350	CCB St Peter - 10th to Rice3,701,341	Randolph - W7th to Shepard (County)663,000	St. Peter Signals @ 4th & 5th900,000	St. Peter Signals @ 6th, 7th Pl & Exchange1,200,000
Minnehaha - Payne to E7th (Pre-con)1,500,000	Minnehaha - Payne to E7th1,440,000	Rice St - Pennsylvania to Co Rd B (County)2,100,000	Wabasha Bridge Enhancements5,000,000	Wabasha Bridge Enhancements5,000,000
Payne Pedestrian Improvements375,000	Wabasha - 7th to 11th1,505,000	Eustis/Cromwell -Territorial to Wabash (MnDOT)900,000	Dale at Front & Como (County)1,350,000	Edgerton - Maryland to Co Rd B (County)800,000
Wabasha - 7th to 11th (Pre-con)1,500,000	Jackson - Arlington to Wheelock Ped Imps (County)200,000	TH 280 (MnDOT)2,951,142	Edgerton - Payne to Maryland (County)300,000	White Bear - Stillwater to Maryland (County)1,500,000
Jackson - Arlington to Wheelock Ped Imps (County)100,000	Larpenteur - E Shore Drive to Flandrau (County)350,000		Pennsylvania - Rice to Mississippi (County)2,500,000	TH 5/W7th - St. Clair to Olive (MnDOT)3,250,000
Jackson - Rose to Arlington (County)1,300,000	Rice St - John Ireland to Pennsylvania (County)900,000		White Bear - Suburban to Stillwater (County)1,300,000	TH 51/Snelling - Dayton to TH5/W7th (MnDOT)1,500,000
Rice St - Pennsylvania to Co Rd B (County)2,000,000	Robert Street - Fillmore to Annapolis (MnDOT)1,500,000		TH 5/W7th - Munster to St. Clair (MnDOT)1,750,000	
I35 E Bridge over Shepard Signals (MnDOT)400,000				
John Ireland Bridge over 94 (MnDOT)700,000				
Programs: 1,565,000	Programs: 1,565,000	Programs: 1,565,000	Programs: 1,565,000	Programs: 1,565,000
Lighting Improvements500,000	Lighting Improvements500,000	Lighting Improvements500,000	Lighting Improvements500,000	Lighting Improvements500,000
MSA Contingency300,000	MSA Contingency300,000	MSA Contingency300,000	MSA Contingency300,000	MSA Contingency300,000
RR Crossing Safety Improvements40,000	RR Crossing Safety Improvements40,000	RR Crossing Safety Improvements40,000	RR Crossing Safety Improvements40,000	RR Crossing Safety Improvements40,000
Ramsey Co Traffic Signals500,000	Ramsey Co Traffic Signals500,000	Ramsey Co Traffic Signals500,000	Ramsey Co Traffic Signals500,000	Ramsey Co Traffic Signals500,000
SPS Traffic Signals on Arterials100,000	SPS Traffic Signals on Arterials100,000	SPS Traffic Signals on Arterials100,000	SPS Traffic Signals on Arterials100,000	SPS Traffic Signals on Arterials100,000
Signalized Intersection Safety Improvements125,000	Signalized Intersection Safety Improvements125,000	Signalized Intersection Safety Improvements125,000	Signalized Intersection Safety Improvements125,000	Signalized Intersection Safety Improvements125,000
COMMON CENT PROGRAM \$26,500,000	COMMON CENT PROGRAM \$26,410,000	COMMON CENT PROGRAM \$44,400,000	COMMON CENT PROGRAM \$40,900,000	COMMON CENT PROGRAM \$44,000,000
Earl - Maryland to Minnehaha10,200,000	Arlington - Jackson to Payne11,000,000	Arlington - Wheelock to Jackson10,300,000	East 7th - Clarence to Hazel12,900,000	Cesar Chavez
Pelham - Franklin to MRB9,200,000	Arlington Pedestrian Facilities1,500,000	Maryland - Como to Dale12,900,000	Maryland - Dale to Rice (County)7,800,000	East 7th - Minnehaha to Clarence
Arlington - Jackson to Payne (pre-con)1,300,000	Earl - Minnehaha to Burns*10,060,000	Summit- MRB to Fairview17,200,000	Summit - Fairview to Hamline16,200,000	Summit - Hamline to Lexington
Arlington - Wheelock to Jackson (pre-con)1,300,000	*Includes Earl & 6th Signal & Interconnect \$560,000.	Pre-con for 2030 projects4,000,000	Pre-con for 2031 projects4,000,000	Vandalia Bridge
Earl - Minnehaha to Burns (pre-con)1,200,000	East 7th - Clarence to Hazel (pre-con)1,400,000			Pre-con for 2032 projects
Maryland - Como to Dale (pre-con)1,400,000	Maryland - Dale to Rice (County) (pre-con)650,000			
Summit- MRB to Fairview (pre-con)1,900,000	Summit - Fairview to Hamline (pre-con)1,800,000			
*Sewer, water and assessment funding not shown.	*Sewer, water and assessment funding not shown.	*Sewer, water and assessment funding not shown.	*Sewer, water and assessment funding not shown.	*Sewer, water and assessment funding not shown.
ARTERIAL MILL & OVERLAYS	ARTERIAL MILL & OVERLAYS	2028-2030 Arterial Mill & Overlays (as funding allows)		
St. Anthony Ave - Snelling to Marion	Vandalia Commercial Area	Capitol Area	Hamline - Como to Hoyt	Randolph - Cleveland to MRB
	Selby Pedestrian Improvements - Snelling to Summit	St. Clair - Cliff to Victoria	Winifred - Wabasha to Ohio	6th - Earl to Arcade
		Cliff - Smith to St. Clair	Burr-Tedesco to Minnehaha	Victoria - 7th to Benhill
		Forest - Hudson to E 7th	Burlington Rd - Lower Afton to McKnight	
SIDEWALKS	SIDEWALKS	SIDEWALKS	SIDEWALKS	SIDEWALKS
Sidewalk Reconstruction Program (Gen Fund)1,485,000	Sidewalk Reconstruction Program (Gen Fund)1,485,000	Sidewalk Reconstruction Program (Gen Fund)1,485,000	Sidewalk Reconstruction Program (Gen Fund)1,485,000	Sidewalk Reconstruction Program (Gen Fund)1,485,000
Cleveland Sidewalks (TIF)600,000				
LOCAL STREET, ALLEY, SEWER & LIGHTING	LOCAL STREET, ALLEY, SEWER & LIGHTING	LOCAL STREET, ALLEY, SEWER & LIGHTING	LOCAL STREET, ALLEY, SEWER & LIGHTING	LOCAL STREET, ALLEY, SEWER & LIGHTING
General Fund400,000	General Fund0	General Fund0	General Fund0	General Fund0
Assessments150,000	Assessments150,000	Assessments150,000	Assessments150,000	Assessments150,000



2026 FIVE YEAR CAPITAL PLAN

Adopted 12/03/25

This document shows projects approved for 2026 and planned for 2027 to 2030. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2027 to 2030 is preliminary and subject to change.

2026	2027	2028	2029	2030
CAPITAL IMPROVEMENTS BONDS \$600,000 <div>Randolph Bridge260,000</div> <div>Programs: 340,000<div>Ped & Traffic Safety Improvements225,000</div><div>RR Crossing Safety Improvements0</div><div>Signalized Intersection Safety Improvements115,000</div><div>Stairway Repair & Replacement Program0</div><div>Bicycle Facility Improvements (Gen Fund)172,599</div></div>	CAPITAL IMPROVEMENTS BONDS \$3,115,000 <div>Randolph Bridge2,740,000</div> <div>Programs: 375,000<div>Ped & Traffic Safety Improvements250,000</div><div>RR Crossing Safety Improvements0</div><div>Signalized Intersection Safety Improvements125,000</div><div>Stairway Repair & Replacement Program0</div><div>Bicycle Facility Improvements (Gen Fund)172,599</div></div>	CAPITAL IMPROVEMENTS BONDS \$2,855,000 <div>Gold Line Pedestrian Improvements1,500,000</div> <div>Sidewalk Grinding Project200,000</div> <div>Programs: 1,155,000<div>Ped & Traffic Safety Improvements250,000</div><div>RR Crossing Safety Improvements30,000</div><div>Signalized Intersection Safety Improvements125,000</div><div>Stairway Repair & Replacement Program750,000</div><div>Bicycle Facility Improvements (Gen Fund)172,599</div></div>	CAPITAL IMPROVEMENTS BONDS \$835,000 <div>Sidewalk Grinding Project200,000</div> <div>Programs: 635,000<div>Ped & Traffic Safety Improvements250,000</div><div>RR Crossing Safety Improvements10,000</div><div>Signalized Intersection Safety Improvements125,000</div><div>Stairway Repair & Replacement Program250,000</div><div>Bicycle Facility Improvements (Gen Fund)172,599</div><div>Highland Bridge Offsite Improvements (TIF)2,075,000</div></div>	CAPITAL IMPROVEMENT BONDS \$835,000 <div>Sidewalk Grinding Project200,000</div> <div>Programs: 635,000<div>Ped & Traffic Safety Improvements250,000</div><div>RR Crossing Safety Improvements10,000</div><div>Signalized Intersection Safety Improvements125,000</div><div>Stairway Repair & Replacement Program250,000</div><div>Bicycle Facility Improvements (Gen Fund)172,599</div></div>
COUNTY FUNDING \$1,500,000 <div>Ramsey Co Traffic Signals Annual Program500,000</div> <div>Randolph & Lexington Sidewalks1,000,000</div>	COUNTY FUNDING \$500,000 <div>Ramsey Co Traffic Signals Annual Program500,000</div>	COUNTY FUNDING \$500,000 <div>Ramsey Co Traffic Signals Annual Program500,000</div>	COUNTY FUNDING \$500,000 <div>Ramsey Co Traffic Signals Annual Program500,000</div>	COUNTY FUNDING \$500,000 <div>Ramsey Co Traffic Signals Annual Program500,000</div>
COUNTY PROJECTS (with City cost share) <div>Dale - Grand to Iglehart</div> <div>Jackson - Arlington to Wheelock Ped Imps</div> <div>Jackson - Rose to Arlington</div>	COUNTY PROJECTS (with City cost share) <div>Larpenteur - E Shore Drive to Flandrau</div> <div>Rice Street - John Ireland to Pennsylvania</div>	COUNTY PROJECTS (with City cost share) <div>Jackson St - Pennsylvania to Acker</div> <div>Randolph - W7th to Shepard</div>	COUNTY PROJECTS (with City cost share) <div>Dale at Front & Como</div> <div>Edgerton - Payne to Maryland</div> <div>Maryland - Dale to Rice</div> <div>Pennsylvania - Rice to Mississippi</div> <div>White Bear - Suburban to Stillwater</div>	COUNTY PROJECTS (with City cost share) <div>Edgerton - Maryland to Co Rd B</div> <div>White Bear - Stillwater to Maryland</div>
MnDOT FUNDING (on City Projects) \$662,000 <div>Focus Beyond SRTS (SRTS Grant)122,000</div> <div>Focus Beyond SRTS (TAA)40,000</div> <div>West Side SRTS (TAA)500,000</div>	MnDOT FUNDING (on City Projects) \$406,000 <div>Rice St - John Ireland to Pennsylvania (TAA)100,000</div> <div>Traffic Calming Improvements306,000</div>	MnDOT FUNDING (on City Projects)	MnDOT FUNDING (on City Projects)	MnDOT FUNDING (on City Projects)
MnDOT PROJECTS (with City cost share) <div>I35 E Bridge over Shepard Signals</div> <div>John Ireland Bridge over 94</div>	MnDOT PROJECTS (with City cost share) <div>Robert Street - Fillmore to Annapolis</div>	MnDOT PROJECTS (with City cost share) <div>Eustis/Cromwell -Territorial to Wabash</div> <div>TH 280</div>	MnDOT PROJECTS (with City cost share) <div>TH 5/W7th - Munster to St. Clair</div>	MnDOT PROJECTS (with City cost share) <div>TH 5/W7th - St. Clair to Olive</div> <div>TH 51/Snelling - Dayton to TH5/W7th</div>
FEDERAL FUNDING \$2,977,400 <div>Chelsea Heights SRTS1,000,000</div> <div>Payne Pedestrian Improvements1,200,000</div> <div>West Side SRTS (Active Transportation Funds)777,400</div>	FEDERAL FUNDING \$24,804,640 <div>Arlington Pedestrian Facilities (2030)920,000</div> <div>CCB Kellogg Ph 3 - W7th to John Ireland5,500,000</div> <div>CCB Saint Peter - 10th to Rice5,500,000</div> <div>Maryland Ave Traffic Signal Enhancements2,322,400</div> <div>Minnehaha - Payne to E7th5,224,640</div> <div>Wabasha - 7th to 11th5,337,600</div>	FEDERAL FUNDING \$2,000,000 <div>Gold Line Pedestrian Improvements2,000,000</div>	FEDERAL FUNDING \$4,132,000 <div>Randolph Bridge4,132,000</div>	FEDERAL FUNDING <div>2030/2031 Regional Solicitation Projects TBD</div>
SEWER UTILITY \$15,300,000 <div>Sewer Rehab500,000</div> <div>Sewer Repairs (City, County, State, Transit Projects)3,000,000</div> <div>Citywide Sewer Repairs3,000,000</div> <div>Pump Station Renovations2,000,000</div> <div>Sewer Capacity Improvements (PED Projects)2,700,000</div> <div>Flood Protection Improvements1,500,000</div> <div>Tunnel Rehab2,500,000</div> <div>Water Quality Improvements100,000</div>	SEWER UTILITY \$15,600,000 <div>Sewer Rehab1,000,000</div> <div>Sewer Repairs (City, County, State, Transit Projects)3,500,000</div> <div>Citywide Sewer Repairs3,000,000</div> <div>Pump Station Renovations2,000,000</div> <div>Sewer Capacity Improvements (PED Projects)1,000,000</div> <div>Flood Protection Improvements1,500,000</div> <div>Tunnel Rehab3,500,000</div> <div>Water Quality Improvements100,000</div>	SEWER UTILITY \$17,500,000 <div>Sewer Rehab2,000,000</div> <div>Sewer Repairs (City, County, State, Transit Projects)3,500,000</div> <div>Citywide Sewer Repairs3,000,000</div> <div>Pump Station Renovations2,000,000</div> <div>Sewer Capacity Improvements (PED Projects)1,000,000</div> <div>Flood Protection Improvements1,500,000</div> <div>Tunnel Rehab3,500,000</div> <div>Water Quality Improvements1,000,000</div>	SEWER UTILITY \$17,500,000 <div>Sewer Rehab2,000,000</div> <div>Sewer Repairs (City, County, State, Transit Projects)3,500,000</div> <div>Citywide Sewer Repairs3,000,000</div> <div>Pump Station Renovations2,000,000</div> <div>Sewer Capacity Improvements (PED Projects)1,000,000</div> <div>Flood Protection Improvements1,500,000</div> <div>Tunnel Rehab3,500,000</div> <div>Water Quality Improvements1,000,000</div>	SEWER UTILITY \$17,500,000 <div>Sewer Rehab2,000,000</div> <div>Sewer Repairs (City, County, State, Transit Projects)3,500,000</div> <div>Citywide Sewer Repairs3,000,000</div> <div>Pump Station Renovations2,000,000</div> <div>Sewer Capacity Improvements (PED Projects)1,000,000</div> <div>Flood Protection Improvements1,500,000</div> <div>Tunnel Rehab3,500,000</div> <div>Water Quality Improvements1,000,000</div>